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Public Accounts 2003-04

Volume 2

Details of Revenue and Expenditure



Saskatchewan



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To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2004.

Respectfully submitted,



Harry Van Mulligen
Minister of Finance

Regina, Saskatchewan
October 2004

The Honourable Harry Van Mulligen
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2004.

Respectfully submitted,



Ron Styles
Deputy Minister of Finance

Regina, Saskatchewan
October 2004



Terry Paton
Provincial Comptroller

Introduction to the Public Accounts

The 2003-04 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government, a listing of remissions of taxes and fees, and a listing of suppliers who received \$50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year.

Internet Address

The Public Accounts are available on the Internet at <http://www.gov.sk.ca/finance/paccts>

Sources of Additional Information

Financial Statements - Compendium

The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board are available on the Internet at : <http://www.gov.sk.ca/finance/paccts>

Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates

The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Interim Financial Reports

Updates on the General Revenue Fund's revenue, expenditure, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on pension plans and trust funds administered by the Government, a listing of remissions of taxes and fees, and a listing of suppliers who received \$50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

Department Mandates – A description of the mandates and major program areas of each department is provided.

Expenditure summary – A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.
- **Travel**
Travel expenditures incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**
Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**
Expenditures related to communication activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**
Expenditures which do not fit in any of the above categories.

Personal Services – A list of individuals who received \$50,000 or more for salaries, wages, honorariums and compensation for personal service.

Travel – A list of the amounts for Ministers' travel expenditures.

Transfers – Listing, by program, of recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

Supplier Payments – A list of payees who received \$50,000 or more for the provision of goods and services.

Other Expenditures – Listing of payees, who received \$50,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation – A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Supplier Payment Summary

Volume 2 lists payees who received \$50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year. The payments are those classified as Contract Services, Communications, Supplies and Services, and Equipment and Other Assets in Volume 2.

General Revenue Fund Details

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Revenue by Department and Source For the Year Ended March 31, 2004

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total 2004	Total 2003
Executive Branch of Government							
Agriculture, Food and Rural Revitalization.....	\$			\$ 31,501	\$ 15,292	\$ 46,793	\$ 46,444
Centenary Fund.....				11		11	
Community Resources and Employment.....				9,373	9,105	18,478	16,087
Corrections and Public Safety.....				5,142	7,617	12,759	11,517
Culture, Youth and Recreation.....				13,366	657	14,023	11,766
Environment.....				58,028	5,814	63,842	54,938
Executive Council.....				18		18	11
Finance.....	3,389,636		605,941	186,552	873,204	5,055,333	4,876,536
Government Relations and Aboriginal Affairs.....				644	11,221	11,865	13,370
Health.....				4,214	18,312	22,526	16,087
Highways and Transportation.....			261	1,315	27,682	29,258	23,422
Industry and Resources.....	8,060	1,140,962		8,225		1,157,247	1,253,692
Information Technology Office.....				1		1	
Justice.....			392	51,105	5,036	56,533	67,109
Labour.....			7,656	112	250	8,018	8,371
Learning.....				1,775	58,762	60,537	56,738
Northern Affairs.....				558		558	
Public Service Commission.....				61		61	22
Legislative Branch of Government							
Chief Electoral Officer.....				116		116	39
Legislative Assembly.....				18		18	9
Provincial Auditor.....				402		402	547
Finance - Servicing Government Debt.....				1		1	
Total Revenue	\$ 3,397,696	\$ 1,140,962	\$ 614,250	\$ 372,538	\$ 1,032,952	\$ 6,558,398	\$ 6,456,705

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail by Department**

For the Year Ended March 31, 2004

(thousands of dollars)

Agriculture, Food and Rural Revitalization*Other Own-source Revenue*

Interest, premium, discount and exchange.....	\$	661	
Other licences and permits.....		587	
Sales, services, and service fees.....		29,167	
Other		1,086	\$ 31,501

Transfers from the Federal Government

15,292

Total Agriculture, Food and Rural Revitalization

\$ 46,793

Centenary Fund*Other Own-source Revenue*

\$ 11

Total Centenary Fund

\$ 11

Community Resources and Employment*Other Own-source Revenue*

Sales, services, and service fees.....	\$	6,141	
Other		3,232	\$ 9,373

Transfers from the Federal Government

9,105

Total Community Resources and Employment

\$ 18,478

Corrections and Public Safety*Other Own-source Revenue*

Other licences and permits.....	\$	2,126	
Other		2,223	
Sales, services, and service fees.....		793	\$ 5,142

Transfers from the Federal Government

7,617

Total Corrections and Public Safety

\$ 12,759

Culture, Youth and Recreation*Other Own-source Revenue*

Other licences and permits.....	\$	13,188	
Other		178	\$ 13,366

Transfers from the Federal Government

657

Total Culture, Youth and Recreation

\$ 14,023

Environment*Other Own-source Revenue*

Interest, premium, discount and exchange.....	\$	112	
Other licences and permits.....		21,998	
Sales, services, and service fees.....		26,223	
Transfers from other governments.....		4,685	
Other		5,010	\$ 58,028

Transfers from the Federal Government

5,814

Total Environment

\$ 63,842

Executive Council*Other Own-source Revenue*

\$ 18

Total Executive Council

\$ 18

Finance*Taxation*

Corporation Capital	\$	371,479	
Corporation Income		310,573	
Fuel		356,773	
Individual income		1,245,763	

Sales.....	854,480		
Tobacco.....	176,747		
Other.....	73,821	\$	3,389,636
Transfers from Government Entities			
Crown Investments Corporation of Saskatchewan.....	200,000		
Liquor and Gaming Authority.....	360,766		
Other enterprises and funds.....	45,175		605,941
Other Own-source Revenue			
Interest, premium, discount and exchange.....	59,008		
Motor vehicles fees.....	119,412		
Other licences and permits.....	83		
Sales, services, and service fees.....	113		
Other	7,936		186,552
Transfers from the Federal Government			
Canada Health and Social Transfer.....	750,558		
Equalization.....	41,284		
Other	81,362		873,204
Total Finance		\$	5,055,333

Government Relations and Aboriginal Affairs

Other Own-source Revenue			
Other licences and permits.....	\$	283	
Sales, services, and service fees.....		278	
Other		83	\$ 644
Transfers from the Federal Government.....			11,221
Total Government Relations and Aboriginal Affairs		\$	11,865

Health

Other Own-source Revenue			
Interest, premium, discount and exchange.....	\$	(53)	
Other licences and permits.....		143	
Sales, services, and service fees.....		3,464	
Other		660	\$ 4,214
Transfers from the Federal Government.....			18,312
Total Health		\$	22,526

Highways and Transportation

Transfers from Government Entities.....		\$	261
Other Own-source Revenue			
Other licences and permits.....	\$	67	
Other		605	
Sales, services, and service fees.....		380	
Transfers from other governments.....		263	1,315
Transfers from the Federal Government.....			27,682
Total Highways and Transportation		\$	29,258

Industry and Resources

Taxation.....		\$	8,060
Non-renewable Resources			
Natural gas.....		210,455	
Oil.....		774,488	
Potash.....		120,179	
Other		35,840	1,140,962
Other Own-source Revenue			
Interest, premium, discount and exchange.....		708	
Sales, services, and service fees.....		6,930	
Other		587	8,225
Total Industry and Resources		\$	1,157,247

Information Technology Office

<i>Other Own-source Revenue</i>	\$	1
Total Information Technology Office	\$	1

Justice

<i>Transfers from Government Entities</i>	\$	392
<i>Other Own-source Revenue</i>		
Fines forfeits, and penalties.....	\$	10,533
Interest, premium, discount and exchange.....		206
Other licences and permits.....		7,717
Sales, services, and service fees.....		17,846
Transfers from other governments.....		14,346
Other		457
		51,105
<i>Transfers from the Federal Government</i>		5,036
Total Justice	\$	56,533

Labour

<i>Transfers from Government Entities</i>	\$	7,656
<i>Other Own-source Revenue</i>		
Fines forfeits, and penalties.....	\$	1
Other licences and permits.....		1
Sales, services, and service fees.....		44
Other		66
		112
<i>Transfers from the Federal Government</i>		250
Total Labour	\$	8,018

Learning

<i>Other Own-source Revenue</i>		
Other licences and permits.....	\$	233
Sales, services, and service fees.....		527
Other		1,015
	\$	1,775
<i>Transfers from the Federal Government</i>		58,762
Total Learning	\$	60,537

Northern Affairs

<i>Other Own-source Revenue</i>		
Interest, premium, discount and exchange.....	\$	562
Other	(4) \$	558
Total Northern Affairs	\$	558

Public Service Commission

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	49
Other		12
	\$	61
Total Public Service Commission	\$	61

Chief Electoral Officer

<i>Other Own-source Revenue</i>	\$	116
Total Chief Electoral Officer	\$	116

Legislative Assembly

<i>Other Own-source Revenue</i>		
Sales, services, and service fees.....	\$	4
Other		14
	\$	18
Total Legislative Assembly	\$	18

Provincial Auditor*Other Own-source Revenue*

Interest, premium, discount and exchange.....	\$	25	
Sales, services, and service fees.....		1	
Other		376	\$ 402
Total Provincial Auditor			\$ 402

Finance - Servicing Government Debt

<i>Other Own-source Revenue</i>	\$	1	
Total Finance - Servicing Government Debt			\$ 1

Total Revenue			\$ 6,558,398
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Government of the Province of Saskatchewan **General Revenue Fund - Appropriation and Expenditure by Vote** For the Year Ended March 31, 2004

Department	Vote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrants	Revised Estimate	Over (Under) Expended
Executive Branch of Government								
Agriculture, Food and Rural Revitalization.....	1	\$ 251,818,000	\$ 332,387,598	\$ 80,569,598	\$ 600,565	\$ 128,576,000	\$ 380,994,565	\$ (48,606,967)
Centenary Fund.....	70	29,000,000	27,842,622	(1,157,378)	---	---	29,000,000	(1,157,378)
Community Resources and Employment.....	36	605,963,000	605,027,201	(935,799)	---	---	605,963,000	(935,799)
Corrections and Public Safety.....	73	118,550,000	117,596,555	(953,445)	(57,090)	---	118,492,910	(956,355)
Culture, Youth and Recreation.....	27	43,698,000	47,668,435	3,970,435	---	4,175,000	47,873,000	(204,565)
Environment.....	26	139,743,000	178,334,630	38,591,630	557,708	65,900,000	206,200,708	(27,866,078)
Executive Council.....	10	7,409,000	7,118,882	(290,118)	(23,755)	---	7,385,245	(266,363)
Finance.....	18	239,663,000	235,598,514	(4,064,486)	(2,236,024)	---	237,426,976	(1,828,462)
Government Relations and Aboriginal Affairs.....	30	190,346,000	187,002,792	(3,343,208)	---	---	190,346,000	(3,343,208)
Health.....	32	2,526,794,000	2,515,822,892	(10,971,108)	---	---	2,526,794,000	(10,971,108)
Highways and Transportation.....	16	296,192,000	293,731,764	(2,460,236)	270,310	---	296,462,310	(2,730,546)
Industry and Resources.....	23	77,541,000	71,514,504	(6,026,496)	---	---	77,541,000	(6,026,496)
Information Technology Office.....	74	5,365,000	3,089,548	(2,275,452)	---	---	5,365,000	(2,275,452)
Justice.....	3	190,947,000	194,659,061	3,712,061	(110,734)	4,000,000	194,836,266	(177,205)
Labour.....	20	14,246,000	13,779,158	(466,842)	---	---	14,246,000	(466,842)
Learning.....	5	1,165,416,000	1,256,111,663	90,695,663	16,384,338	---	1,181,800,338	74,311,325
Northern Affairs.....	75	5,519,000	4,882,898	(636,102)	---	---	5,519,000	(636,102)
Public Service Commission.....	33	8,554,000	8,515,016	(38,984)	---	---	8,554,000	(38,984)
Saskatchewan Property Management Corporation.....	53	17,608,000	22,107,997	4,499,997	---	4,500,000	22,108,000	(3)
Saskatchewan Research Council.....	35	7,964,000	7,964,000	---	---	---	7,964,000	---
Legislative Branch of Government								
Chief Electoral Officer.....	34	811,000	7,778,613	6,967,613	6,967,613	---	7,778,613	---
Conflict of Interest Commissioner.....	57	122,000	101,799	(20,201)	---	---	122,000	(20,201)
Information and Privacy Commissioner.....	55	306,000	290,475	(15,525)	---	---	306,000	(15,525)
Legislative Assembly.....	21	18,465,000	18,294,766	(170,234)	(353,740)	224,000	18,335,260	(40,494)
Ombudsman and Children's Advocate.....	56	2,771,000	2,736,817	(34,183)	17,724	---	2,788,724	(51,907)
Provincial Auditor.....	28	5,755,000	5,755,000	---	5,042	---	5,760,042	(5,042)
Total Operating Expenditure		\$ 5,970,566,000	\$ 6,165,713,200	\$ 195,147,200	\$ 22,021,957	\$ 207,375,000	\$ 6,199,962,957	\$ (34,249,757)
Servicing the Debt								
Finance - Servicing Government Debt.....	12	\$ 650,000,000	\$ 602,701,808	\$ (47,298,192)	\$ (47,298,192)	---	\$ 602,701,808	\$ ---
Fiscal Stabilization Fund								
Fiscal Stabilization Fund.....	71	\$ (392,700,000)	\$ (211,000,000)	\$ 181,700,000	\$ 181,700,000	---	\$ (211,000,000)	\$ ---

General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2004

Department and Activity		Over (Under)					Over (Under)	
	Original Estimate	Expenditure	Original Estimate	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Expended
Executive Branch of Government								
Agriculture, Food and Rural Revitalization (Vote 1)								
Administration (AG01)	\$ 2,170,000	\$ 2,445,581	\$ 275,581	\$ ---	\$ ---	\$ 370,000	\$ 2,540,000	\$ (94,419)
Accommodation and Central Services (AG02)	3,894,000	5,268,084	1,374,084	---	---	1,386,000	5,280,000	(11,916)
Policy and Planning (AG05)	6,053,000	7,606,583	1,553,583	---	---	1,730,000	7,783,000	(176,417)
Research and Technology (AG06)								
Project Coordination.....	1,304,000	1,131,442	(172,558)					
Research Programming.....	12,575,000	12,204,022	(370,978)					
	13,879,000	13,335,464	(543,536)	---	---	(400,000)	13,479,000	(143,536)
Development and Technology Transfer (AG07)	13,141,000	14,287,134	1,146,134	---	---	1,150,000	14,291,000	(3,866)
Inspection and Regulatory Management (AG12)								
Program Operations.....	3,107,000	3,388,662	281,662					
Livestock Services Revolving Fund - Net								
Expenditure (Recovery) (Statutory).....	---	201,218	201,218	201,218	---	633,000	3,941,218	(351,338)
Land Management (AG04)								
Land Management Services.....	3,086,000	3,048,169	(37,831)					
Losses on Sale of Land.....	200,000	245,832	45,832					
Land Revenue Bad Debt Allowances.....	500,000	---	(500,000)					
Pastures Revolving Fund - Net								
Expenditure (Recovery) (Statutory).....	---	399,347	399,347	399,347	---	(100,000)	4,085,347	(391,999)
Farm Stability and Adaptation (AG08)								
Net Income Stabilization Account (NISA).....	52,000,000	---	(52,000,000)					
Adaptation Initiatives.....	8,250,000	4,211,462	(4,038,538)					
Agricultural Policy Framework Initiatives.....	18,000,000	---	(18,000,000)					
Bovine Spongiform Encephalopathy Recovery Program.....	---	46,200,000	46,200,000					
Canadian Agricultural Income Stabilization.....	---							
Program.....	---	98,776,000	98,776,000					
	78,250,000	149,187,462	70,937,462	---	125,976,000	(8,101,000)	196,125,000	(46,937,538)
Industry Assistance (AG03)	4,180,000	4,215,728	35,728	---	---	100,000	4,280,000	(64,272)
Financial Programs (AG09)								
Financial Programs Management.....	5,158,000	9,065,681	3,907,681					
2002 Short-term Hog Loan Program - Loan Losses.....	500,000	378,000	(122,000)					

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)
	Estimate	Expenditure	Estimate	Expenditure					
Livestock Drought Loan Program - Financing.....	300,000	---	(300,000)	---	---	---	3,582,000	9,540,000	(96,319)
<i>Crop Insurance (AG10)</i>									
Program Delivery.....	25,000,000	25,000,000	---	---	---	---	---	---	---
Crop Insurance Program Premiums.....	90,000,000	89,645,183	(354,817)	---	---	---	---	---	---
Crop Insurance - Interest Subsidy.....	2,400,000	4,669,470	2,269,470	---	---	---	---	---	---
	117,400,000	119,314,653	1,914,653	---	---	---	(350,000)	119,650,000	(335,347)
Total Agriculture, Food and Rural									
Revitalization	\$ 251,818,000	\$ 332,387,598	\$ 80,569,598	\$ 600,565	\$ 128,576,000	\$ ---	\$ ---	\$ 380,994,565	\$ (48,606,967)
Centenary Fund (Vote 70)									
<i>Infrastructure Projects (CF01)</i>									
	\$ 29,000,000	\$ 27,842,622	\$ (1,157,378)	---	---	---	---	\$ 29,000,000	\$ (1,157,378)
Total Centenary Fund	\$ 29,000,000	\$ 27,842,622	\$ (1,157,378)	---	---	---	---	\$ 29,000,000	\$ (1,157,378)
Community Resources and Employment (Vote 36)									
<i>Administration (RE01)</i>	\$ 7,432,000	\$ 7,083,467	\$ (348,533)	---	---	---	(300,000)	\$ 7,132,000	\$ (48,533)
<i>Accommodation and Central Services (RE02)</i>	17,559,000	17,781,218	222,218	---	---	---	300,000	17,859,000	(77,782)
<i>Child and Family Services (RE04)</i>	41,564,000	39,275,236	(2,288,764)	---	---	---	---	---	---
Child and Family Community Services.....									
Organization Services.....	18,233,000	18,081,779	(151,221)	---	---	---	---	---	---
Facilities for Children and Youth.....	4,685,000	4,612,985	(72,015)	---	---	---	---	---	---
Child and Family Services Administration.....	2,784,000	3,034,212	250,212	---	---	---	---	---	---
	67,266,000	65,004,212	(2,261,788)	---	---	---	(2,200,000)	65,066,000	(61,788)
<i>Supporting Families and Building Economic Independence (RE05)</i>									
Program Delivery.....	59,040,000	62,924,716	3,884,716	---	---	---	---	---	---
Income Support - Call Centres.....	7,184,000	6,199,185	(984,815)	---	---	---	---	---	---
	66,224,000	69,123,901	2,899,901	---	---	---	3,250,000	69,474,000	(350,099)
<i>Child Care (RE07)</i>									
Child Care Facilities.....	9,788,000	9,674,446	(113,554)	---	---	---	---	---	---
Child Care Parent Subsidies.....	10,505,000	10,414,315	(90,685)	---	---	---	---	---	---
Child Care Administration.....	2,077,000	2,013,986	(63,014)	---	---	---	---	---	---
	22,370,000	22,102,747	(267,253)	---	---	---	(150,000)	22,220,000	(117,253)
Early Childhood Development (RE10)	3,309,000	3,308,971	(29)	---	---	---	---	3,309,000	(29)
<i>Employment Support and Income Assistance (RE03)</i>									
Saskatchewan Assistance Plan.....	236,296,000	241,934,049	5,638,049	---	---	---	---	---	---
Saskatchewan Income Plan - Senior Citizens' Benefits.....	9,000,000	9,182,173	182,173	---	---	---	---	---	---
Community-Based Income Security Programs.....	2,607,000	2,350,440	(256,560)	---	---	---	---	---	---
Saskatchewan Child Benefit.....	14,100,000	11,803,477	(2,296,523)	---	---	---	---	---	---
Saskatchewan Employment Supplement.....	18,200,000	17,150,155	(1,049,845)	---	---	---	---	---	---
Provincial Training Allowances.....	3,000,000	2,974,304	(25,696)	---	---	---	---	---	---

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)
	Estimate	Expenditure	Estimate	Estimate					
Skills Training Benefits.....	10,893,000	10,089,228	(803,772)						
Income Security Administration.....	2,236,000	2,035,336	(200,664)						
Employment Programs.....	10,057,000	10,123,127	66,127						
Client and Community Support.....	6,729,000	5,596,146	(1,132,854)						
	313,118,000	313,238,435	120,435		---		250,000	313,368,000	(129,565)
<i>Community Living (RE06)</i>									
Payments for Community Living.....	51,951,000	51,317,659	(633,341)						
Community Living - Program Delivery.....	24,427,000	24,470,068	43,068						
	76,378,000	75,787,727	(590,273)		---		(500,000)	75,878,000	(90,273)
<i>Office of Disability Issues (RE09)</i>									
Housing (RE12)	225,000	212,518	(12,482)		---		---	225,000	(12,482)
Housing Operations.....	8,557,000	7,859,005	(697,995)						
Saskatchewan Housing Corporation.....	23,525,000	23,525,000	---						
	32,082,000	31,384,005	(697,995)		---		(650,000)	31,432,000	(47,995)
Total Community Resources and Employment	\$ 605,963,000	\$ 605,027,201	\$ (935,799)	\$ (935,799)	---	\$ ---	---	\$ 605,963,000	\$ (935,799)
Corrections and Public Safety (Vote 73)									
<i>Administration (CP01)</i>									
Accommodation and Central Services (CP02)	\$ 2,501,000	\$ 3,178,578	\$ 677,578	\$ (60,013)	---	\$ ---	725,000	\$ 3,226,000	\$ (47,422)
	6,003,000	5,942,987	(60,013)		---		---	6,003,000	(60,013)
<i>Adult Corrections (CP04)</i>									
Adult Corrections Facilities.....	48,511,000	51,666,876	3,155,876						
Community Training Residences.....	2,288,000	1,939,532	(348,468)						
Community Operations.....	8,465,000	8,393,757	(71,243)						
Program Support.....	1,963,000	1,252,409	(710,591)						
Correctional Facilities Industries Revolving Fund - Subsidy.....	142,000	290,000	148,000						
Correctional Facilities Industries Revolving Fund - Net Expenditure (Recovery) (Statutory).....	(62,000)	(119,090)	(57,090)						
	61,307,000	63,423,484	2,116,484		(57,090)		2,634,000	63,883,910	(460,426)
<i>Young Offender Programs (CP07)</i>									
Young Offender Facilities.....	26,895,000	26,147,325	(747,675)						
Community and Alternative Measures.....	5,830,000	5,088,743	(741,257)						
Program Support.....	1,314,000	1,328,339	14,339						
Regional Services.....	8,446,000	7,540,330	(905,670)						
	42,485,000	40,104,737	(2,380,263)		---		(2,224,000)	40,261,000	(156,263)
<i>Public Safety (CP06)</i>									
Protection and Emergency Services.....	1,837,000	1,876,380	39,380						
Licensing and Inspections.....	2,087,000	2,133,499	46,499						
Provincial Disaster Assistance Program.....	1,500,000	617,511	(882,489)						
Emergency Services Telecommunications Program.....	200,000	40,749	(159,251)						

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)	
	Estimate	Expenditure	Estimate	Expenditure					Estimate	Expenditure
Joint Emergency Preparedness Program.....	630,000	278,630	(351,370)		---	---	(1,135,000)	5,119,000		(172,231)
	6,254,000	4,946,769	(1,307,231)		---	---		118,492,910	\$	(896,355)
Total Corrections and Public Safety	\$ 118,550,000	\$ 117,596,555	\$ (953,445)	\$	(57,090)	\$	---	\$	\$	\$
Culture, Youth and Recreation (Vote 27)										
<i>Administration (CR01)</i>	\$ 1,045,000	\$ 1,023,252	\$ (21,748)	\$	---	---	30,000	\$ 1,075,000	\$	(51,748)
<i>Accommodation and Central Services (CR02)</i>	1,169,000	2,869,521	1,700,521		---	---	1,703,000	2,872,000		(2,479)
<i>Culture (CR03)</i>										
Culture Operations Support.....	561,000	847,730	286,730							
Saskatchewan Arts Board.....	3,784,000	4,284,000	500,000							
Saskatchewan Arts Stabilization.....	125,000	125,000	---							
MacKenzie Art Gallery.....	1,160,000	---	(1,160,000)							
SaskFILM.....	1,000,000	1,000,000	---							
Film Employment Tax Credit.....	4,400,000	7,414,940	3,014,940							
Cultural Industries Development.....	450,000	450,000	---							
Saskatchewan Centre of the Arts.....	739,000	425,000	(314,000)							
	12,219,000	14,546,670	2,327,670		---	---	(1,654,000)	14,565,000		(18,330)
<i>Recreation (CR09)</i>										
Recreation Operations Support.....	592,000	911,017	319,017							
2005 Canada Summer Games.....	1,000,000	1,950,000	950,000							
	1,592,000	2,861,017	1,269,017		---	---	1,295,000	2,887,000		(25,983)
<i>Heritage (CR07)</i>										
Heritage Operations Support.....	1,350,000	1,222,768	(127,232)							
Royal Saskatchewan Museum.....	1,832,000	1,777,636	(54,364)							
Western Development Museum.....	2,415,000	2,415,000	---							
Wanuskewin Heritage Park.....	500,000	500,000	---							
Saskatchewan Science Centre.....	600,000	900,000	300,000							
Saskatchewan Heritage Foundation.....	345,000	345,000	---							
Saskatchewan Archives Board.....	3,016,000	3,096,000	80,000							
	10,058,000	10,256,404	198,404		---	---	175,000	10,278,000		(21,596)
<i>Youth (CR05)</i>										
Youth Services.....	659,000	771,128	112,128							
Centennial Student Employment Program.....	2,614,000	2,498,193	(115,807)							
	3,273,000	3,269,321	(3,679)				80,000	3,353,000		(83,679)
<i>Community Initiatives Fund (CR06)</i>	8,577,000	7,077,250	(1,499,750)		---	---	(1,499,000)	7,078,000		(750)
<i>Saskatchewan Communications Network (CR08)</i>	5,765,000	5,765,000	---		---	---	---	5,765,000		---
Total Culture, Youth and Recreation	\$ 43,698,000	\$ 47,668,435	\$ 3,970,435	\$	---	\$	---	\$ 47,873,000	\$	(204,565)
Environment (Vote 26)										
<i>Administration (ER01)</i>	\$ 6,973,000	\$ 6,956,383	\$ (16,617)	\$	---	---	50,000	\$ 7,023,000	\$	(66,617)
<i>Accommodation and Central Services (ER02)</i>	6,305,000	6,312,897	7,897		---	---	135,000	6,440,000		(127,103)
<i>Operations (ER08)</i>										
Field Operations.....	22,186,000	22,727,402	541,402							

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)	
	Estimate	Expenditure	Estimate	Estimate					Estimate	Expended
Operational Support Services.....	5,746,000	5,700,173	(45,827)							
Commercial Revolving Fund - Subsidy.....	5,483,000	5,300,000	(183,000)							
Commercial Revolving Fund - Net Expenditure (Recovery) (Statutory).....	---	63,034	63,034							
Resource Protection and Development Revolving Fund - Net Expenditure (Recovery) (Statutory).....	---	494,674	494,674							
	33,415,000	34,285,283	870,283	557,708	---	---	540,000	34,512,708	(227,425)	
Forest Ecosystems (ER09)										
Forest Programs.....	7,151,000	6,611,419	(539,581)							
Reforestation.....	3,992,000	3,732,335	(259,665)							
Insect and Disease Control.....	2,406,000	2,339,966	(66,034)							
	13,549,000	12,683,720	(865,280)	---	---	---	---	13,549,000	(865,280)	
Fire Management and Forest Protection (ER10)										
Forest Fire Operations.....	35,885,000	71,258,135	35,373,135							
Recoverable Fire Suppression Operations.....	1,400,000	4,674,702	3,274,702							
	37,285,000	75,932,837	38,647,837	---	65,900,000	---	(1,700,000)	101,485,000	(25,552,163)	
Environmental Assessment (ER03)										
Environmental Protection (ER11)	962,000	837,787	(124,213)	---	---	---	---	962,000	(124,213)	
Environmental Protection.....	2,004,000	2,112,852	108,852							
Support for Environmental Programs.....	234,000	222,034	(11,966)							
Beverage Container Collection and Recycling System.....	9,860,000	9,792,635	(67,365)							
	12,098,000	12,127,521	29,521	---	---	---	150,000	12,248,000	(120,479)	
Water Management and Protection (ER16)										
Drinking Water Quality Section.....	2,525,000	2,407,660	(117,340)							
Saskatchewan Watershed Authority										
- Operations.....	395,000	395,000	---							
Saskatchewan Watershed Authority										
- Water Control.....	4,805,000	4,805,000	---							
Saskatchewan Watershed Authority										
- Water Quality.....	1,646,000	1,646,000	---							
	9,371,000	9,253,660	(117,340)	---	---	---	---	9,371,000	(117,340)	
Sustainable Land Management (ER15)										
	1,610,000	1,782,996	172,996	---	---	---	200,000	1,810,000	(27,004)	
Fish and Wildlife (ER05)										
Fish and Wildlife Development Fund (ER07)	4,440,000	4,082,858	(357,142)	---	---	---	---	4,440,000	(357,142)	
Fish Development.....	1,545,000	1,545,000	---							
Wildlife Development.....	1,855,000	2,135,391	280,391							
	3,400,000	3,680,391	280,391	---	---	---	300,000	3,700,000	(19,609)	
Parks and Special Places (ER04)										
Park Programs.....	2,441,000	2,625,333	184,333							
Regional Parks.....	75,000	75,000	---							
Facilities Capital.....	2,273,000	2,076,995	(196,005)							
Meewasin Valley Authority (Statutory).....	740,000	740,000	---							

Department and Activity	Over (Under)				Special Warrants	Virements	Revised Estimate	Over (Under)
	Original Estimate	Expenditure	Original Estimate	Statutory Adjustment				
Meewasin Valley Authority Supplementary.....	74,000	74,000	---	---	---	---	---	---
Wakamow Valley Authority (Statutory).....	127,000	127,000	---	---	---	---	---	---
Wakamow Valley Authority Supplementary.....	12,000	12,000	---	---	---	---	---	---
Wascana Centre Authority (Statutory).....	782,000	782,000	---	---	---	---	---	---
Wascana Centre Authority Supplementary.....	78,000	78,000	---	---	---	---	---	---
Wascana Centre Authority Maintenance.....	1,840,000	1,840,000	---	---	---	---	---	---
Swift Current Chinook Parkway.....	86,000	86,000	---	---	---	---	---	---
	8,528,000	8,516,328	(11,672)	---	---	200,000	8,728,000	(211,672)
<i>Policy and Public Involvement (ER14)</i>	1,807,000	1,881,969	74,969	---	---	125,000	1,932,000	(50,031)
Total Environment	\$ 139,743,000	\$ 178,334,630	\$ 38,591,630	\$ 557,708	\$ 65,900,000	\$ ---	\$ 206,200,708	\$ (27,866,078)
Executive Council (Vote 10)								
<i>Administration (EX01)</i>	\$ 2,461,000	\$ 2,511,361	\$ 50,361	---	---	\$ 120,000	\$ 2,581,000	\$ (69,639)
<i>Accommodation and Central Services (EX02)</i>	960,000	790,111	(169,889)	---	---	(120,000)	840,000	(49,889)
<i>Premier's Office (EX07)</i>	476,000	406,521	(69,479)	---	---	(40,000)	436,000	(29,479)
<i>Cabinet Secretariat and Cabinet Planning Unit (EX04)</i>								
Cabinet Secretariat.....	377,000	424,142	47,142	---	---	---	---	---
Cabinet Planning Unit.....	962,000	706,719	(255,281)	---	---	---	---	---
	1,339,000	1,130,861	(208,139)	---	---	(140,000)	1,199,000	(68,139)
<i>Communications Coordination and Media Services (EX03)</i>	1,063,000	1,222,608	159,608	---	---	180,000	1,243,000	(20,392)
<i>House Business and Research (EX08)</i>	420,000	391,175	(28,825)	---	---	---	420,000	(28,825)
<i>Members of the Executive Council (Statutory) (EX06)</i>	690,000	666,245	(23,755)	(23,755)	---	---	666,245	---
Total Executive Council	\$ 7,409,000	\$ 7,118,882	\$ (290,118)	\$ (23,755)	\$ ---	\$ ---	\$ 7,385,245	\$ (266,363)
Finance (Vote 18)								
<i>Administration (F101)</i>	\$ 3,417,000	\$ 3,374,131	\$ (42,869)	---	---	---	\$ 3,417,000	\$ (42,869)
<i>Accommodation and Central Services (F102)</i>	2,246,000	2,229,669	(16,331)	---	---	---	2,246,000	(16,331)
<i>Treasury and Debt Management (F104)</i>	2,593,000	2,337,327	(255,673)	---	---	(70,000)	2,523,000	(185,673)
<i>Provincial Comptroller (F103)</i>	11,723,000	11,767,584	44,584	---	---	70,000	11,793,000	(25,416)
<i>Budget Analysis (F106)</i>	4,336,000	4,033,578	(302,422)	---	---	---	4,336,000	(302,422)
<i>Revenue (F105)</i>								
Revenue Division.....	11,322,000	10,742,131	(579,869)	---	---	---	---	---
Allowance for Doubtful Accounts.....	1,200,000	1,200,000	---	---	---	---	---	---
Canada Customs and Revenue Agency								
Income Tax Administration.....	950,000	917,559	(32,441)	---	---	---	---	---
Driver License Photo Identification Program.....	1,300,000	1,300,000	---	---	---	---	---	---
	14,772,000	14,159,690	(612,310)	---	---	---	14,772,000	(612,310)
<i>Personnel Policy Secretariat (F110)</i>	307,000	234,300	(72,700)	---	---	---	307,000	(72,700)
<i>Miscellaneous Payments (F108)</i>								
Bonding of Public Officials.....	20,000	19,351	(649)	---	---	---	---	---
Unforeseen and Unprovided For.....	50,000	2,227	(47,773)	---	---	---	---	---

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)	
	Estimate	Expenditure	Estimate	Expenditure					Estimate	Expenditure
Implementation of Guarantees (Statutory).....	25,000	---	(25,000)	---						
	95,000	21,578	(73,422)		(25,000)	---	---	70,000		(48,422)
<i>Pensions and Benefits (F03)</i>										
Public Service Superannuation Plan (Statutory).....	100,245,000	98,317,960	(1,927,040)							
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,214,000	3,614,184	400,184							
Judges Superannuation Plan (Statutory).....	1,871,000	1,869,520	(1,480)							
Public Employees' Pension Plan.....	31,540,000	33,037,785	1,497,785							
Canada Pension Plan - Employer's Contribution.....	21,620,000	20,523,617	(1,096,383)							
Employment Insurance - Employer's Contributions.....	12,168,000	11,916,142	(251,858)							
Workers Compensation - Employer's Assessment.....	7,207,000	6,690,937	(516,063)							
Employees' Benefits - Employer's Contribution.....	20,029,000	19,933,710	(95,290)							
Services to Public Service Superannuation Plan Members.....	1,046,000	985,490	(60,510)							
Public Employees' Benefits Agency Revolving Fund - Net Expenditure (Recovery) (Statutory).....	1,234,000	551,312	(682,688)							
	200,174,000	197,440,657	(2,733,343)		(2,211,024)	---	---	197,962,976		(522,319)
Total Finance	\$ 239,663,000	\$ 235,598,514	\$ (4,064,486)	\$ (2,236,024)	\$	\$	\$	\$ 237,426,976	\$	(1,828,462)
Government Relations and Aboriginal Affairs (Vote 30)										
<i>Administration (GR01)</i>	\$ 3,150,000	\$ 3,075,078	\$ (74,922)	\$	---	---	---	\$ 3,150,000	\$	(74,922)
<i>Accommodation and Central Services (GR02)</i>	2,120,000	2,080,441	(39,559)		---	---	(26,000)	2,094,000		(13,559)
<i>Intergovernmental Relations (GR04)</i>										
Federal-Provincial Relations.....	559,000	496,447	(62,553)							
International Relations.....	895,000	825,999	(69,001)							
Constitutional Relations.....	308,000	220,546	(87,454)							
Trade Policy.....	523,000	474,453	(48,547)							
Immigration.....	944,000	848,190	(95,810)							
Office of French-Language Coordination.....	317,000	331,478	14,478							
	3,546,000	3,197,113	(348,887)		---	---	(52,000)	3,494,000		(296,887)
<i>Aboriginal Affairs (GR05)</i>										
Policy and Coordination.....	1,922,000	1,919,283	(2,717)							
Support for Aboriginal Organizations and Issues.....	1,210,000	1,543,293	333,293							
Treaty Land Entitlements.....	22,286,000	20,237,207	(2,048,793)							
Meis Development Fund.....	2,000,000	2,000,000	---							
First Nations Gaming Agreements.....	28,704,000	28,712,864	8,864							
	56,122,000	54,412,647	(1,709,353)		---	---	339,000	56,461,000		(2,048,353)
<i>Municipal Financial Assistance (GR07)</i>										
Urban Revenue Sharing.....	36,714,000	36,678,346	(35,654)							
Rural Revenue Sharing.....	32,356,000	32,405,471	49,471							

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)	
	Estimate	Expenditure	Estimate	Estimate					Estimate	Expended
Northern Revenue Sharing.....	5,980,000	5,980,000	---	---	---	---	---	---	---	---
Canada-Saskatchewan Infrastructure Program.....	21,558,000	21,550,292	(7,708)	(7,708)	---	---	---	---	---	---
Transit Assistance for the Disabled.....	2,650,000	2,630,152	(19,848)	(19,848)	---	---	---	---	---	---
Grants-in-Lieu of Property Taxes.....	12,800,000	11,460,592	(1,339,408)	(1,339,408)	---	---	---	---	---	---
Saskatchewan Assessment Management Agency (Statutory).....	4,000,000	4,000,000	---	---	---	---	---	---	---	---
Saskatchewan Assessment Management Agency Supplementary.....	1,820,000	1,820,000	---	---	---	---	---	---	---	---
	117,878,000	116,524,853	(1,353,147)	(1,353,147)	---	---	(631,000)	117,247,000	(722,147)	(722,147)
Municipal Relations (GR08)	4,873,000	4,902,577	29,577	29,577	---	---	54,000	4,927,000	(24,423)	(24,423)
Provincial Secretary (GR03)										
Lieutenant Governor's Office.....	400,000	473,661	73,661	73,661	---	---	---	---	---	---
Office of Protocol and Honours.....	714,000	989,386	275,386	275,386	---	---	---	---	---	---
Government House.....	468,000	394,510	(73,490)	(73,490)	---	---	---	---	---	---
	1,582,000	1,857,557	275,557	275,557	---	---	316,000	1,898,000	(40,443)	(40,443)
Saskatchewan Municipal Board (GR06)										
Administration - Local Government Committee.....	693,000	674,517	(18,483)	(18,483)	---	---	---	---	---	---
Planning Appeals Committee.....	85,000	62,579	(22,421)	(22,421)	---	---	---	---	---	---
Assessment Appeals Committee.....	297,000	215,430	(81,570)	(81,570)	---	---	---	---	---	---
	1,075,000	952,526	(122,474)	(122,474)	---	---	---	1,075,000	(122,474)	(122,474)
Total Government Relations and Aboriginal Affairs	\$ 190,346,000	\$ 187,002,792	\$ (3,343,208)	\$ (3,343,208)	---	---	---	\$ 190,346,000	\$ (3,343,208)	\$ (3,343,208)
Health (Vote 32)										
Administration (HE01)										
Accommodation and Central Services (HE02)	\$ 6,381,000	\$ 6,235,051	\$ (145,949)	\$ (145,949)	---	---	---	\$ 6,381,000	\$ (145,949)	\$ (145,949)
	4,823,000	4,819,997	(3,003)	(3,003)	---	---	---	4,823,000	(3,003)	(3,003)
Provincial Health Services (HE04)										
Canadian Blood Services.....	33,679,000	32,518,886	(1,160,114)	(1,160,114)	---	---	---	---	---	---
Provincial Targeted Programs and Services.....	26,838,000	25,018,510	(1,819,490)	(1,819,490)	---	---	---	---	---	---
Provincial Laboratory.....	10,847,000	12,123,872	1,276,872	1,276,872	---	---	---	---	---	---
Health Research.....	5,933,000	5,933,000	---	---	---	---	---	---	---	---
Health Quality Council.....	5,000,000	5,000,000	---	---	---	---	---	---	---	---
Immunizations.....	5,386,000	5,386,008	8	8	---	---	---	---	---	---
Saskatchewan Health Information Network.....	12,100,000	12,100,000	---	---	---	---	---	---	---	---
Provincial Programs Support.....	12,214,000	12,920,332	706,332	706,332	---	---	---	---	---	---
	111,997,000	111,000,608	(996,392)	(996,392)	---	---	---	111,997,000	(996,392)	(996,392)
Medical Services and Medical Education Programs (HE06)										
Medical Services - Fee-for-Service.....	308,570,000	309,147,048	577,048	577,048	---	---	---	---	---	---
Medical Services - Non-Fee-for-Service.....	65,395,000	59,351,949	(6,043,051)	(6,043,051)	---	---	---	---	---	---
Medical Education System.....	23,434,000	23,644,924	210,924	210,924	---	---	---	---	---	---
Chiropractic Services.....	8,267,000	7,740,825	(526,175)	(526,175)	---	---	---	---	---	---
Optometric Services.....	3,529,000	3,492,162	(36,838)	(36,838)	---	---	---	---	---	---

Department and Activity	Over (Under)			Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Original Estimate	Expenditure	Original Estimate				
Dental Services.....	1,513,000	1,357,667	(155,333)				
Out-of-Province.....	58,570,000	60,860,449	2,290,449				
Program Support.....	4,001,000	3,815,616	(185,384)				
	473,279,000	469,410,640	(3,868,360)	---	---	473,279,000	(3,868,360)
<i>Drug Plan and Extended Benefits (HE08)</i>							
Saskatchewan Prescription Drug Plan.....	154,927,000	151,432,939	(3,494,061)				
Saskatchewan Aids to Independent Living.....	23,567,000	25,016,054	1,449,054				
Supplementary Health Program.....	14,215,000	14,034,176	(180,824)				
Family Health Benefits.....	4,667,000	4,088,782	(578,218)				
Multi-Provincial Human Immunodeficiency Virus Assistance.....	244,000	240,000	(4,000)				
Program Support.....	2,588,000	2,499,884	(88,116)				
	200,208,000	197,311,835	(2,896,165)	---	---	200,208,000	(2,896,165)
<i>Early Childhood Development (HE10)</i>	6,669,000	6,569,218	(99,782)	---	---	6,669,000	(99,782)
<i>Regional Health Services (HE03)</i>							
Regional Health Authorities Base Operating Funding							
- Sun Country Regional Health Authority.....	75,559,000	76,816,564	1,257,564				
- Five Hills Regional Health Authority.....	75,061,000	75,578,255	517,255				
- Cypress Regional Health Authority.....	62,424,000	63,437,367	1,013,367				
- Regina Qu'Appelle Regional Health Authority.....	448,609,000	449,342,299	733,299				
- Sunrise Regional Health Authority.....	104,611,000	105,153,393	542,393				
- Saskatoon Regional Health Authority.....	489,782,000	490,625,264	843,264				
- Heartland Regional Health Authority.....	50,660,000	50,944,886	284,886				
- Kelsey Trail Regional Health Authority.....	58,571,000	58,835,818	264,818				
- Prince Albert Parkland Regional Health Authority.....	94,877,000	95,162,460	285,460				
- Prairie North Regional Health Authority.....	96,566,000	97,651,180	1,085,180				
- Manawetan Churchill River Regional Health Authority.....	12,323,000	12,382,342	59,342				
- Keewatin Yatthe Regional Health Authority.....	14,652,000	14,718,151	66,151				
- Athabasca Basin Authority.....	2,980,000	2,989,465	9,465				
Saskatchewan Cancer Agency.....	48,076,000	48,117,289	41,289				
Facilities - Capital.....	27,085,000	27,096,500	11,500				
Equipment - Capital.....	19,000,000	18,800,000	(200,000)				
Regional Targeted Programs and Services.....	27,579,000	16,958,598	(10,620,402)				
Regional Programs Support.....	15,022,000	15,865,712	843,712				
	1,723,437,000	1,720,475,543	(2,961,457)	---	---	1,723,437,000	(2,961,457)
Total Health	\$ 2,526,794,000	\$ 2,515,822,892	\$ (10,971,108)	---	---	\$ 2,526,794,000	\$ (10,971,108)
<i>Highways and Transportation (Vote 16)</i>							
Administration (HI01)	\$ 4,433,000	\$ 4,118,417	\$ (314,583)	---	---	\$ 4,433,000	\$ (314,583)
Accommodation and Central Services (HI02)	8,627,000	8,058,608	(568,392)	---	(400,000)	8,227,000	(168,392)

Department and Activity	Over (Under)			Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Original Estimate	Expenditure	Original Estimate					
Preservation of Transportation System (H104)								
Surface Preservation.....	121,629,000	114,161,706	(7,467,294)					
Regional Services.....	6,554,000	6,223,957	(330,043)					
Strategic Rural Roads Partnership Program.....	5,500,000	8,034,412	2,534,412					
Highways Revolving Fund - Net Expenditure (Recovery) (Statutory).....	2,000,000	2,270,310	270,310					
	135,683,000	130,690,385	(4,992,615)	270,310	---	(3,850,000)	132,103,310	(1,412,925)
Operation of Transportation System (H110)								
Winter Maintenance.....	18,240,000	24,301,201	6,061,201					
Road Safety and Traffic Guidance.....	15,728,000	15,649,254	(78,746)					
Operational Services.....	17,204,000	16,658,980	(545,020)					
Transport Compliance.....	4,894,000	4,443,850	(450,150)					
Ferry Services.....	3,207,000	3,786,602	579,602					
	59,273,000	64,839,887	5,566,887	---	---	5,600,000	64,873,000	(33,113)
Construction of Transportation System (H103)								
Highways and Bridges.....	79,326,000	77,891,728	(1,434,272)					
Engineering Services.....	5,451,000	4,989,230	(461,770)					
	84,777,000	82,880,958	(1,896,042)	---	---	(1,200,000)	83,577,000	(696,042)
Transportation Policy (H106)								
Airports (H111)	1,967,000	1,586,883	(380,117)	---	---	(300,000)	1,667,000	(80,117)
Maintenance and Operations.....	1,240,000	1,544,465	304,465					
Airport Capital.....	192,000	12,161	(179,839)					
	1,432,000	1,556,626	124,626	---	---	150,000	1,582,000	(25,374)
Total Highways and Transportation	\$ 296,192,000	\$ 293,731,764	\$ (2,460,236)	\$ 270,310	\$ ---	\$ ---	\$ 296,462,310	\$ (2,730,546)
Industry and Resources (Vote 23)								
Administration (IR01)	\$ 3,683,000	\$ 3,616,736	\$ (66,264)	\$ ---	\$ ---	\$ ---	\$ 3,683,000	\$ (66,264)
Accommodation and Central Services (IR02)	3,745,000	3,619,553	(125,447)	---	---	---	3,745,000	(125,447)
Investment Programs (IR07)								
Economic Partnership Agreements.....	6,858,000	4,086,934	(2,771,066)					
Innovation and Science Fund.....	8,000,000	7,957,064	(42,936)					
Regional Economic Development Authorities and Organizations.....	2,700,000	2,585,796	(114,204)					
Petroleum Research Initiative.....	1,000,000	750,000	(250,000)					
Small Business Loans Associations.....	920,000	677,627	(242,373)					
Strategic Investment Fund.....	2,303,000	2,202,784	(100,216)					
Technology Commercialization.....	1,000,000	823,988	(176,012)					
Mineral Exploration Incentives.....	1,600,000	1,200,000	(400,000)					
Energy Sector Initiatives.....	904,000	607,681	(296,319)					
Ethanol Fuel Tax Rebate.....	3,360,000	522,451	(2,837,549)					
Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance.....	---	1,477,308	1,477,308	---	---	(800,000)	27,845,000	(4,953,367)
	28,645,000	22,891,633	(5,753,367)	---	---			

Department and Activity	Original Estimate	Expenditure	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)
			Original Estimate	Expenditure					
Industry Development (IR03)									
Regional Development.....	1,973,000	2,225,835	252,835						
Special Projects and Investment Services.....	1,403,000	1,197,686	(205,314)						
Forestry Development.....	240,000	261,875	21,875						
Business Development.....	2,153,000	2,205,931	52,931						
Marketing and Corporate Affairs.....	3,458,000	3,921,511	463,511						
	9,227,000	9,812,838	585,838				800,000	10,027,000	(214,162)
Mineral Revenues (IR04)									
	2,211,000	1,973,636	(237,364)					2,211,000	(237,364)
Petroleum and Natural Gas (IR05)									
	5,230,000	4,821,468	(408,532)				(275,000)	4,955,000	(133,532)
Exploration and Geological Services (IR16)									
	4,730,000	4,961,285	231,285				275,000	5,005,000	(43,715)
Resource and Economic Policy (IR06)									
	2,502,000	2,306,258	(195,742)					2,502,000	(195,742)
Co-operatives (IR08)									
	750,000	693,097	(56,903)					750,000	(56,903)
Tourism Saskatchewan (IR09)									
	7,165,000	7,165,000						7,165,000	
Saskatchewan Trade and Export Partnership Inc. (IR10)									
	2,441,000	2,441,000						2,441,000	
Saskatchewan Opportunities Corporation (R11)									
Saskatchewan Parks Division.....									
	7,212,000	7,212,000						7,212,000	
	7,212,000	7,212,000							
Total Industry and Resources	\$ 77,541,000	\$ 71,514,504	\$ (6,026,496)	\$	\$	\$	\$	\$ 77,541,000	\$ (6,026,496)
Information Technology Office (Vote74)									
Administration (IT01)									
	\$ 510,000	\$ 506,198	\$ (3,802)	\$		\$		510,000	\$ (3,802)
Accommodation and Central Services (IT02)									
	155,000	153,306	(1,694)					155,000	(1,694)
Information Management and Technology Initiatives (IT03)									
Information Technology Initiatives.....	1,686,000	1,259,785	(426,215)						
Government On-Line.....	3,014,000	1,170,259	(1,843,741)						
	4,700,000	2,430,044	(2,269,956)					4,700,000	(2,269,956)
Total Information Technology Office	\$ 5,365,000	\$ 3,089,548	\$ (2,275,452)	\$	\$	\$	\$	\$ 5,365,000	\$ (2,275,452)
Justice (Vote 3)									
Administration (JU01)									
	\$ 4,299,000	\$ 4,454,000	\$ 155,000	\$		\$	155,000	\$ 4,454,000	\$
Accommodation and Central Services (JU02)									
	12,284,000	12,539,784	255,784				265,000	12,549,000	(9,216)
Legal Services (JU04)									
Civil Law.....	2,631,000	2,638,302	7,302						
Public Law.....	2,552,000	2,532,890	(19,110)						
Policy, Planning and Evaluation.....	1,006,000	1,103,737	95,737						
Public Prosecutions.....	11,117,000	13,242,946	2,125,946						
Communications and Public Education.....	312,000	327,125	15,125						
Queens Printer Revolving Fund - Subsidy.....	250,000	225,000	(25,000)						
Queens Printer Revolving Fund - Net Expenditure (Recovery) (Statutory).....	19,000	(12,694)	(31,694)						
	17,889,000	20,057,306	2,168,306				700,000	20,057,306	
Courts and Civil Justice (JU03)									
Court Services.....	20,472,000	20,507,364	35,364						

Department and Activity	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Original Estimate	Expenditure					
Salaries - Provincial Court Judges (Statutory).....	8,303,000	8,197,060	(105,940)				
Family Justice Services.....	3,154,000	2,759,823	(394,177)				
Dispute Resolution.....	1,307,000	1,254,309	(52,691)				
Public Guardian and Trustee.....	1,965,000	1,983,650	18,650				
	35,201,000	34,702,206	(498,794)	---	(385,000)	34,710,060	(7,854)
<i>Community Justice (JU05)</i>							
Community Services.....	3,663,000	4,006,748	343,748				
Police Administration.....	5,021,000	4,669,139	(351,861)				
Police Commission.....	765,000	713,931	(51,069)				
Police Complaints Investigator.....	169,000	140,333	(28,667)				
Royal Canadian Mounted Police.....	86,466,000	87,717,056	1,251,056				
Coroners.....	1,332,000	1,293,503	(38,497)				
	97,416,000	98,540,710	1,124,710	---	1,200,000	98,586,000	(45,290)
<i>Marketplace Regulation (JU07)</i>							
Land Titles Assurance Claims (Statutory).....	25,000	51,900	26,900				
Corporations.....	1,767,000	1,718,861	(48,139)				
Consumer Protection.....	750,000	728,096	(21,904)				
Saskatchewan Financial Services Commission.....	2,326,000	2,081,200	(244,800)				
	4,868,000	4,580,057	(287,943)	---	(200,000)	4,694,900	(114,843)
<i>Boards and Commissions (JU08)</i>							
Farm Protection Programs.....	927,000	791,574	(135,426)				
Human Rights Commission.....	1,250,000	1,357,374	107,374				
Surface Rights Arbitration Board.....	147,000	130,823	(16,177)				
Rentalsman/Provincial Mediation Board.....	1,071,000	1,050,129	(20,871)				
Inquiries.....	876,000	1,739,575	863,575				
Legal Aid Commission.....	12,659,000	13,129,000	470,000				
Commission on First Nations and Metis Peoples and Justice Reform.....	1,275,000	1,276,630	1,630				
Automobile Injury Appeal Commission.....	785,000	309,893	(475,107)				
	18,990,000	19,784,998	794,998	---	1,300,000	(505,000)	(2)
Total Justice	\$ 190,947,000	\$ 194,659,061	\$ 3,712,061	\$ (110,734)	\$ 4,000,000	\$ 194,836,266	\$ (177,205)
<i>Labour (Vote 20)</i>							
<i>Administration (LA01)</i>							
<i>Accommodation and Central Services (LA02)</i>	\$ 1,119,000	\$ 1,189,195	\$ 70,195	---	\$ 80,000	\$ 1,199,000	\$ (9,805)
	1,365,000	1,343,603	(21,397)	---	---	1,365,000	(21,397)
<i>Labour Support Services (LA05)</i>							
Planning and Policy.....	834,000	741,350	(92,650)				
Information Services.....	1,631,000	1,560,263	(70,737)				
Balancing Work and Family.....	221,000	217,705	(3,295)				
	2,686,000	2,519,318	(166,682)	---	---	(100,000)	(66,682)
<i>Labour Standards (LA03)</i>	1,789,000	1,576,051	(212,949)	---	---	(20,000)	(192,949)
<i>Labour Relations Board (LA04)</i>	786,000	744,098	(41,902)	---	---	786,000	(41,902)
<i>Labour Relations and Mediation (LA07)</i>	585,000	459,168	(125,832)	---	---	(60,000)	(65,832)

Department and Activity	Over (Under)				Special Warrants	Virements	Revised Estimate	Over (Under)
	Original Estimate	Expenditure	Original Estimate	Statutory Adjustment				
Department and Activity	Original Estimate	Expenditure	Original Estimate	Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)
Occupational Health and Safety (LA06)	5,001,000	5,062,292	61,292	---	---	100,000	5,101,000	(38,708)
Worker's Advocate (LA08)	536,000	522,778	(13,222)	---	---	---	536,000	(13,222)
Status of Women Office (LA09)	379,000	362,655	(16,345)	---	---	---	379,000	(16,345)
Total Labour	\$ 14,246,000	\$ 13,779,158	\$ (466,842)	\$ ---	\$ ---	\$ ---	\$ 14,246,000	\$ (466,842)
Learning (Vote 5)								
Administration (LR01)	\$ 6,222,000	\$ 5,875,040	\$ (346,960)	\$ ---	\$ ---	\$ ---	\$ 6,222,000	\$ (346,960)
Accommodation and Central Services (LR02)	7,873,000	7,886,286	13,286	---	---	829,000	8,702,000	(815,714)
Post Secondary Education (LR1)								
Operational Support.....	2,845,000	2,683,977	(161,023)	---	---	---	---	---
Universities, Federated and Affiliated Colleges and Educational Agencies.....	229,584,000	229,863,140	299,140	---	---	---	---	---
Saskatchewan Universities - Urban Parks.....	802,000	802,000	---	---	---	---	---	---
Interprovincial Agreements.....	805,000	646,798	(158,202)	---	---	---	---	---
Saskatchewan Institute of Applied Science and Technology (SIAST) - Operating.....	68,051,000	68,243,000	192,000	---	---	---	---	---
Saskatchewan Institute of Applied Science and Technology (SIAST) - Saskatchewan Property Management Corporation.....	16,775,000	16,775,000	---	---	---	---	---	---
Regional Colleges.....	16,101,000	16,006,000	(95,000)	---	---	---	---	---
Post-Secondary Capital.....	23,314,000	69,547,624	46,233,624	---	---	---	---	---
	358,257,000	404,567,539	46,310,539	---	---	---	358,257,000	46,310,539
Early Childhood Development (LR08)	3,032,000	2,810,945	(221,055)	---	---	---	3,032,000	(221,055)
K-12 Education (LR03)								
Operational Support.....	4,184,000	4,250,779	66,779	---	---	---	---	---
School Operating.....	509,900,000	514,064,999	4,164,999	---	---	---	---	---
School Capital.....	18,655,000	47,046,986	28,391,986	---	---	---	---	---
School Capital - Debuture Interest Payments.....	1,820,000	1,624,970	(195,030)	---	---	---	---	---
Curriculum and Instruction.....	3,776,000	3,579,285	(196,715)	---	---	---	---	---
Regional Services.....	7,934,000	7,815,021	(118,979)	---	---	---	---	---
Official Minority Language Office.....	4,650,000	5,616,377	966,377	---	---	---	---	---
Educational Agencies.....	299,000	424,018	125,018	---	---	---	---	---
Correspondence School Revolving Fund								
- Subsidy.....	439,000	439,000	---	---	---	---	---	---
Correspondence School Revolving Fund - Net								
Expenditure (Recovery) (Statutory).....	25,000	(49,136)	(74,136)	---	---	3,151,000	554,758,864	30,053,435
	551,682,000	584,812,299	33,130,299	(74,136)	---	---	---	---
Training Programs (LR12)								
Operational Support.....	1,865,000	1,732,997	(132,003)	---	---	---	---	---
JobStart-Future Skills.....	13,753,000	14,092,972	339,972	---	---	---	---	---
Northern Skills Training.....	2,059,000	2,414,354	355,354	---	---	---	---	---
Apprenticeship and Trade Certification Commission.....	9,598,000	9,598,000	---	---	---	---	---	---

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)	
	Estimate	Expenditure	Estimate	Expenditure					Estimate	Expended
Basic Education and Literacy.....	12,914,000	12,783,591	(130,409)							
Labour Market Information.....	1,813,000	1,937,568	124,568							
Technology Enhanced Learning.....	4,837,000	6,086,285	1,249,285							
	46,839,000	48,645,767	1,806,767		---	---	2,058,000	48,897,000		(251,233)
<i>Student Support Programs (LR13)</i>										
Operational Support.....	10,354,000	11,724,205	1,370,205							
Saskatchewan Student Aid Fund.....	37,120,000	30,520,000	(6,600,000)							
Provincial Training Allowances.....	20,577,000	18,491,956	(2,085,044)							
Apprenticeship Training Allowance.....	1,500,000	1,361,961	(138,039)							
Employability Assistance for People with Disabilities.....	5,179,000	5,191,386	12,386							
	74,730,000	67,289,508	(7,440,492)		---	---	(7,238,000)	67,492,000		(202,492)
<i>Provincial Library (LR15)</i>										
Teachers' Pensions and Benefits (LR04)										
Teachers' Superannuation Commission.....	1,404,000	1,550,228	146,228							
Teachers' Superannuation Plan (Statutory).....	56,900,000	73,188,000	16,288,000							
Teachers' Group Life Insurance (Statutory).....	1,587,000	1,528,487	(58,513)							
Teachers' Dental Plan.....	8,000,000	7,720,468	(279,532)							
Saskatchewan Teachers' Retirement Plan (Statutory).....	30,500,000	30,728,987	228,987							
Teachers' Extended Health Plan.....	9,870,000	9,870,000	---							
	108,261,000	124,586,170	16,325,170		16,458,474	---	---	124,719,474		(133,304)
Total Learning	\$ 1,165,416,000	\$ 1,256,111,663	\$ 90,695,663	\$ 90,695,663	\$ 16,384,338	\$ ---	\$ ---	\$ 1,181,800,338	\$ 74,311,325	
<i>Northern Affairs (Vote 75)</i>										
<i>Administration (NA01)</i>										
Accommodation and Central Services (NA02)	\$ 964,000	\$ 1,009,933	\$ 45,933	\$ ---	\$ ---		50,000	\$ 1,014,000	\$ (4,067)	
	215,000	228,585	13,585		---	---	15,000	230,000	(1,415)	
<i>Northern Strategy (NA03)</i>										
Resource and Economic Development (NA04)	666,000	215,788	(450,212)		---	---	(266,000)	400,000	(184,212)	
Business Programming and Financial Services.....	925,000	1,277,249	352,249							
Resource and Policy Development.....	1,175,000	515,020	(659,980)							
Northern Development Fund.....	629,000	611,815	(17,185)							
Northern Development Fund - Loan Loss Provision.....	500,000	579,672	79,672							
	445,000	444,836	(164)							
Northern Commercial Fish Subsidy.....	3,674,000	3,428,592	(245,408)		---	---	201,000	3,875,000	(446,408)	
	\$ 5,519,000	\$ 4,882,898	\$ (636,102)	\$ (636,102)	\$ ---	\$ ---	\$ ---	\$ 5,519,000	\$ (636,102)	
Total Northern Affairs										
<i>Public Service Commission (Vote 33)</i>										
<i>Administration (PS01)</i>										
Accommodation and Central Services (PS02)	\$ 1,480,000	\$ 1,500,802	\$ 20,802	\$ ---	\$ ---		25,000	\$ 1,505,000	\$ (4,198)	
	711,000	698,241	(12,759)		---	---	(12,500)	698,500	(259)	
<i>Human Resource Information Services (PS06)</i>										
Employee Relations (PS04)	1,286,000	1,226,000	(60,000)		---	---	(29,500)	1,256,500	(30,500)	
	1,570,000	1,538,371	(31,629)		---	---	(31,000)	1,539,000	(629)	

Department and Activity	Over (Under)			Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under)
	Original Estimate	Expenditure	Original Estimate					
Human Resource Development (PS03)	2,772,000	2,900,170	128,170	---	---	131,000	2,903,000	(2,830)
Aboriginal Management and Professional Internship Program (PS07)	735,000	651,432	(83,568)	---	---	(83,000)	652,000	(568)
Total Public Service Commission	\$ 8,554,000	\$ 8,515,016	\$ (38,984)	\$ ---	\$ ---	\$ (83,000)	\$ 8,554,000	\$ (38,984)
Saskatchewan Property Management								
Corporation (Vote 53)								
Provision of Central Services to Government (SP01)	\$ 2,208,000	\$ 2,208,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 2,208,000	\$ ---
Asset Renewal (SP02)	15,000,000	19,500,000	4,500,000	---	---	---	19,500,000	---
Wind Energy Initiative (SP03)	400,000	399,997	(3)	---	---	---	400,000	(3)
Total Saskatchewan Property Management	\$ 17,608,000	\$ 22,107,997	\$ 4,499,997	\$ ---	\$ 4,500,000	\$ ---	\$ 22,108,000	\$ (3)
Saskatchewan Research Council (Vote 35)								
Saskatchewan Research Council (SR01)	\$ 7,964,000	\$ 7,964,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 7,964,000	\$ ---
Total Saskatchewan Research Council	\$ 7,964,000	\$ 7,964,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 7,964,000	\$ ---
Legislative Branch of Government								
Chief Electoral Officer (Vote 34)								
Chief Electoral Officer (Statutory) (CE01)	\$ 811,000	\$ 7,778,613	\$ 6,967,613	\$ 6,967,613	\$ ---	\$ ---	\$ 7,778,613	\$ ---
Total Chief Electoral Officer	\$ 811,000	\$ 7,778,613	\$ 6,967,613	\$ 6,967,613	\$ ---	\$ ---	\$ 7,778,613	\$ ---
Conflict of Interest Commissioner (Vote 57)								
Conflict of Interest Commissioner (CC01)	\$ 122,000	\$ 101,799	(20,201)	\$ ---	\$ ---	\$ ---	\$ 122,000	(20,201)
Total Conflict of Interest Commissioner	\$ 122,000	\$ 101,799	\$ (20,201)	\$ ---	\$ ---	\$ ---	\$ 122,000	\$ (20,201)
Information and Privacy Commissioner (Vote 55)								
Information and Privacy Commissioner (IP01)	\$ 306,000	\$ 290,475	(15,525)	\$ ---	\$ ---	\$ ---	\$ 306,000	(15,525)
Total Information and Privacy Commissioner	\$ 306,000	\$ 290,475	\$ (15,525)	\$ ---	\$ ---	\$ ---	\$ 306,000	\$ (15,525)
Legislative Assembly (Vote 21)								
Administration (LG01)								
General Administration.....	\$ 1,816,000	\$ 2,012,492	\$ 196,492	\$ ---	\$ ---	\$ ---	\$ 2,231,000	(994)
Office of the Speaker and Board of Internal Economy.....	226,000	217,514	(8,486)	---	---	---	223,000	(296)
Accommodation and Central Services (LG02)	2,042,000	2,230,006	188,006	---	---	---	2,231,000	(994)
Legislative Assembly Services (LG03)	114,000	109,704	(4,296)	---	---	---	110,000	(296)
Legislative Assembly Office.....	2,570,000	2,708,233	138,233	---	---	---	2,708,233	---
Legislative Library.....	1,240,000	1,168,271	(71,729)	---	---	---	1,196,271	(43,729)

Department and Activity	Original		Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
	Estimate	Expenditure	Estimate	Original Estimate					
Legislative Council and Law Clerk.....	207,000	183,580	(23,420)		---				
	4,017,000	4,060,084	43,084			85,000	(3,000)	4,099,000	(38,916)
<i>Committees of the Legislative Assembly (LG04)</i>									
Committee Support Services.....	88,000	44,712	(43,288)						
Members' Committee Expenses (Statutory).....	67,000	4,767	(62,233)						
	155,000	49,479	(105,521)		(62,233)	---	(43,000)	49,767	(288)
<i>Payments and Allowances to Individual Members (LG05)</i>									
Indemnity, Allowances and Expenses for Members (Statutory).....	10,466,000	10,229,984	(236,016)						
Allowances for Additional Duties (Statutory).....	196,000	129,741	(66,259)						
	10,662,000	10,359,725	(302,275)		(302,275)	---	---	10,359,725	---
<i>Caucus Operations (LG06)</i>									
Government Caucus (Statutory).....	546,000	544,438	(1,562)						
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	862,000	905,224	43,224						
Offices of Independent Members (Statutory).....	67,000	36,106	(30,894)						
	1,475,000	1,485,768	10,768		10,768	---	---	1,485,768	---
Total Legislative Assembly	\$ 18,465,000	\$ 18,294,766	\$ (170,234)	\$ (170,234)	\$ (353,740)	\$ 224,000	\$ ---	\$ 18,335,260	\$ (40,494)
<i>Ombudsman and Children's Advocate (Vote 56)</i>									
<i>Ombudsman (OC01)</i>									
Ombudsman Operations.....	\$ 1,436,000	\$ 1,388,698	\$ (47,302)	\$ (47,302)					
Ombudsman's Salary (Statutory).....	128,000	150,438	22,438						
	1,564,000	1,539,136	(24,864)		22,438	---	---	1,586,438	(47,302)
<i>Children's Advocate (OC02)</i>									
Children's Advocate Operations.....	1,079,000	1,074,395	(4,605)						
Children's Advocate's Salary (Statutory).....	128,000	123,286	(4,714)						
	1,207,000	1,197,681	(9,319)		(4,714)	---	---	1,202,286	(4,605)
Total Ombudsmen and Children's Advocate	\$ 2,771,000	\$ 2,736,817	\$ (34,183)	\$ (34,183)	\$ 17,724	\$ ---	\$ ---	\$ 2,788,724	\$ (51,907)
<i>Provincial Auditor (Vote 28)</i>									
<i>Provincial Auditor (PA01)</i>									
Provincial Auditor Operations.....	\$ 5,277,000	\$ 5,271,958	\$ (5,042)	\$ (5,042)					
Provincial Auditor's Salary (Statutory).....	128,000	133,042	5,042						
	5,405,000	5,405,000	---	---	5,042	---	---	5,410,042	(5,042)
<i>Unforeseen Expenses (PA02)</i>									
	350,000	350,000	---	---	---	---	---	350,000	---
Total Provincial Auditor	\$ 5,755,000	\$ 5,755,000	\$ ---	\$ ---	\$ 5,042	\$ ---	\$ ---	\$ 5,760,042	\$ (5,042)
Total Operating Expenditure	\$ 5,970,566,000	\$ 6,165,713,200	\$ 195,147,200	\$ 195,147,200	\$ 22,021,957	\$ 207,375,000	\$ ---	\$ 6,199,962,957	\$ (34,249,757)

Department and Activity	Original Estimate	Expenditure	Over (Under)		Statutory Adjustment	Special Warrants	Virements	Revised Estimate	Over (Under) Expended
			Original Estimate	Expenditure					
Servicing Government Debt									
Finance - Servicing Government Debt (Vote 12)									
Debt Servicing (FD01)									
Interest on Government Debt (Statutory).....	631,471,000	593,810,827		(37,660,173)					
Foreign Currency Adjustment (Statutory).....	10,729,000	3,659,992		(7,069,008)					
Fees and Commissions (Statutory).....	7,800,000	5,230,989		(2,569,011)					
Total Finance - Servicing Government Debt	\$ 650,000,000	\$ 602,701,808	\$ (47,298,192)	\$ (47,298,192)	\$ (47,298,192)	\$ ----	\$ ----	\$ 602,701,808	\$ ----

Fiscal Stabilization Fund

Fiscal Stabilization Fund (Vote 71)									
Fiscal Stabilization Transfer (Statutory) (FS01)	\$ (392,700,000)	\$ (211,000,000)	\$ 181,700,000	\$ 181,700,000	\$ 181,700,000	\$ ---	\$ ---	\$ (211,000,000)	\$ ---
Total Fiscal Stabilization Fund	\$ (392,700,000)	\$ (211,000,000)	\$ 181,700,000	\$ 181,700,000	\$ 181,700,000	\$ ---	\$ ---	\$ (211,000,000)	\$ ---

**General Revenue Fund
Details of Operating Expenditure**

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2004

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments					Other Expend- itures	Total	
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets				
Executive Branch of Government											
Agriculture, Food and Rural Revitalization.....	\$ 26,074	\$ 2,181	\$ 289,311	\$ 4,495	\$ 462	\$ 7,125	\$ 1,030	\$ 1,710	\$ 332,388		
Centenary Fund.....	94	21	21,743	2,195	.....	771	3,019	.....	27,843	
Community Resources and Employment.....	97,241	4,418	464,792	4,710	605	28,285	3,419	1,557	605,027		
Corrections and Public Safety.....	87,210	2,633	5,895	3,655	104	15,998	1,901	200	117,596		
Culture, Youth and Recreation.....	5,403	244	38,020	207	363	3,214	217	.....	47,668	
Environment.....	68,062	6,978	24,812	15,357	532	53,520	2,536	6,538	178,335		
Executive Council.....	5,385	158	55	69	165	1,202	85	.....	7,119	
Finance.....	20,684	1,078	.....	6,609	353	7,353	1,876	197,645	235,598	
Government Relations and Aboriginal Affairs.....											
Affairs.....	11,469	844	170,213	841	256	3,101	279	.....	187,003	
Health.....	32,476	869	2,443,444	6,257	1,171	28,860	2,719	27	2,515,823		
Highways and Transportation.....	59,916	8,964	284	17,012	994	117,243	86,494	2,825	293,732		
Industry and Resources.....	20,142	877	39,260	1,454	2,953	5,490	267	1,071	71,514		
Information Technology Office.....	1,281	43	35	987	.....	608	135	.....	3,089	
Justice.....	53,422	1,945	107,437	9,313	234	18,971	924	2,413	194,659		
Labour.....	9,701	755	120	521	218	2,197	267	.....	13,779	
Learning.....	28,370	1,623	1,125,985	8,722	748	8,613	3,916	78,135	1,256,112		
Northern Affairs.....	2,006	341	1,137	265	63	458	33	580	4,883		
Public Service Commission.....	6,651	153	2	285	55	1,259	60	50	8,515		
Saskatchewan Property Management Corporation.....											
.....	.....	.....	22,108	.....	.....	.....	.....	.....	22,108	
Saskatchewan Research Council.....	.....	.....	7,964	.....	.....	.....	.....	.....	7,964	
Legislative Branch of Government											
Chief Electoral Officer.....	422	95	.....	397	725	6,132	8	.....	7,779	
Conflict of Interest Commissioner.....	69	2	.....	.....	.....	31	.....	.....	102	
Information and Privacy Commissioner.....	118	11	.....	32	5	65	59	.....	290	
Legislative Assembly.....	10,582	1,463	1,765	355	1,047	2,201	882	.....	18,295	
Ombudsman and Children's Advocate.....	2,105	118	.....	63	61	343	47	.....	2,737	
Provincial Auditor.....	3,608	221	.....	382	5	571	68	900	5,755	
Total	552,491	36,035	4,764,382	84,183	11,119	313,611	110,241	293,651	6,165,713		
(An adjustment was made to certain expenditure classifications following publication of Volume 1)											

(An adjustment was made to certain expenditure classifications following publication of Volume 1)

Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector, and healthy and diverse rural communities. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing rural Saskatchewan and to assist farmers in making effective management decisions.

Program Delivery

This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.

It develops communication and marketing strategies for development and improvement of the industry.

It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective

To promote the development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies, institutional development, and quality assurance services.

Program Delivery

This program includes crop and livestock development, food safety and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for

intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Farm Stability and Adaptation (Subvote AG08)

Objective

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery

This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for the Canadian Agricultural Income Stabilization (CAIS) Program which replaces the Canadian Farm Income Program (CFIP) and NISA programs for the 2003 stabilization year. It also provided funding for the BSE Recovery program as well as adaptation initiatives, which include the Conservation Cover Program and the Farm Family Opportunities Initiative. The NISA program provided government contributions to producer accounts, based on eligible net sales. The CAIS Program provides payments to producers when their claim year margin falls below their reference margin. The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of the single case of BSE that occurred in Canada in May 2003.

The Conservation Cover Program, provides an initial payment of \$7.50 per acre and a final payment of up to \$7.50 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage.

The Farm Family Opportunities Initiative is a program that helps farm families identify and pursue opportunities to improve their income situation.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan, investment and guarantee portfolios under ACS. The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

(thousands of dollars)

	Personal Services	Supplier Payments						Total	
		Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets		Other Expend- itures
Administration (AG01)	\$ 2,042	\$ 210	\$ \$	46 \$	..... \$	143 \$	5 \$	..... \$	2,446
Accommodation and Central Services (AG02)	.....	34	.....	5	.....	5,214	.....	15	5,268
Policy and Planning (AG05)	4,013	142	.....	1,895	.....	235	891	.....	7,607
Research and Technology (AG06)									
Project Coordination.....	915	57	.....	107	.....	50	2	.....	1,131
Research Programming.....			12,204						12,204
Subvote Total	915	57	12,204	107	.....	50	2	.....	13,335
Development and Technology Transfer (AG07)	11,491	909	.....	1,023	.....	731	19	85	14,287
Inspection and Regulatory Management (AG12)									
Program Operations.....	1,898	237	.....	1,077	.....	169	8	.....	3,389
Livestock Services Revolving Fund - Net Expenditure (Recovery) (Statutory).....			.....		.....			201	201
Subvote Total	1,898	237	.....	1,077	.....	169	8	201	3,590
Land Management (AG04)									
Land Management Services.....	1,949	228	130	89	.....	355	101	194	3,048
Losses on Sale of Land.....			.....		.....			246	246
Pastures Revolving Fund - Net Expenditure (Recovery) (Statutory).....			.....		.....			399	399
Subvote Total	1,949	228	130	89	.....	355	101	839	3,693
Farm Stability and Adaptation (AG08)									
Adaptation Initiatives.....			4,211		.....			.....	4,211
Bovine Spongiform Encephalopathy Recovery Program.....			46,200		.....			.....	46,200
Canadian Agricultural Income Stabilization Program.....			98,776		.....			.....	98,776
Subvote Total			149,187		.....			.....	149,187
Industry Assistance (AG03)			4,216		.....			.....	4,216
Financial Programs (AG09)									
Financial Programs Management.....	3,766	364	4,259	253	.....	228	4	192	9,066
2002 Short-term Hog Loan Program - Loan Losses.....			.....		.....			378	378
Subvote Total	3,766	364	4,259	253	.....	228	4	570	9,444
Crop Insurance (AG10)									
Program Delivery.....			25,000		.....			.....	25,000

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABOUGUENDIA, ZOHEIR	\$ 62,916	FOX, JANICE K.	60,627
AGBLOR, AMEWUSHIKA	65,629	GABRUCH, DAVID	74,841
AGBLOR, KOFI	61,219	GARDNER, NANCY	56,745
ALCORN, PATRICIA L.	74,841	GEREIN, GARY	58,786
ARMSTRONG, JOSEPH J.	65,889	GERWING, PATRICK MICHAEL	60,618
AULIE, KAREN DEANNE	77,407	GIBNEY, JACQUIE M.	97,362
AYARS, MORLEY B.	54,482	GLAB, THOMAS T.	62,813
BABCOCK, JAMES H.	69,670	GRAHAM, JAMES E.	57,195
BABCOCK, JOHN WILLARD	80,088	GRAHAM, RANDAL	60,445
BADER, LEROY A.	62,419	GRAJCZYK, TERESA ANNE	69,210
BALLARD, LYLE	58,786	GRAY, NANCY L.	62,182
BARBER, DONALD JOHN	51,298	GREENBERG, LOUISE	107,115
BARCLAY, GLENN	57,195	GRUSZKA, JOHN M.	76,127
BARTESKI, LLOYD E.	67,380	GUTEK, LARRY HENRY	80,088
BATER, DAVID KEITH	62,419	HAASE, GREGORY RANDOLPH	91,728
BAUMANN, BRUCE K. W.	62,916	HALL, PATRICK	55,153
BAYNE, GERALD R.	64,809	HAMILTON, GORDON K.	73,995
BEAULIEU, COLIN	57,195	HAMILTON, KENNETH	58,786
BEDARD, TERRY L.	62,916	HARRIS, ARTHUR BRIAN	57,195
BEREZIU, RENATA	57,828	HART, BRIAN	57,961
BILLETT, DOUGLAS SIDNEY	80,088	HARTLEY, SCOTT	86,266
BIRCH, R. JAMES	51,995	HARVEY, KARI L.	70,449
BJORGE, HOWARD	57,195	HARVEY, MAURY L.	70,793
BJORGE, RICK D.	80,088	HAUER, JOHN A.	57,195
BOEHM, DAVID P.	88,688	HAUPSTEIN, DEBORAH L.	76,127
BOHAY, SHERRY	60,962	HENLEY, WILLIAM T.	71,592
BOHRSON, LESLIE T.	66,226	HOEHN, WALTER	57,195
BOLTON, KAREN	69,601	HOLLAND, GERRY R.	57,195
BOYCE, JAMES	70,278	HOLZGANG, GRANT	62,916
BOYLE, THOMAS F.	57,195	HRYHOR, DAVID PETER	57,195
BRENZIL, CLARK	76,127	IMHOFF, KENNETH J.	69,975
BRICK, MARY	55,738	IPPOLITO, JOHN E.	62,916
BROOKS, DONALD	51,995	IVANOCHKO, GERALD	71,694
BROWN, SCOTT	70,854	JACKSON, KELLIE	57,195
BUCHAN, JOHN A.	98,133	JALIL, ABDUL	76,638
BUE, SIGURD GORDON	69,210	JANSEN, ANDREAS A.	74,511
BURTON, RICHARD J.	94,923	JAVED, A HAMID	76,127
CAMPBELL, BRIAN D.	61,983	JOHNSON, MERVIN ROSS	64,809
CANNON, MARSHA	58,781	JOHNSON, PAUL A.	79,254
CARLSON, MARVELLEN D.	107,115	JOHNSON, RUSSELL F.	60,003
CHAMPAGNE, BRADLEY JAMES	81,416	JONAS, MARILYN L.	76,622
CHARABIN, TRACEY	51,995	JORGENSEN, JAMES TODD	57,195
CHEESMAN, TIM A.	68,094	JOYNER, CATHERINE L.	74,841
COGHILL, GARY	59,684	KARCHA, WADE	58,786
COOK, JAMES	74,253	KEHLER, WESLEY P.	57,195
COSSITT, R. RYAN	57,961	KERR, ROBERT W.	83,106
CUSHON, HAROLD N.	108,631	KESSLER, GAIL	58,786
DANYLUK, JAMES MICHAEL	57,930	KETTEL, JAMES	63,764
DARWENT, LYLE J.	57,195	KLEIN, LORNE H.	57,195
DEHOD, WENDI	52,877	KLEMMER, ROBERT G.	57,195
DEMYEN, MITCHELL J.	91,503	KOWALENKO, WILLIAM	57,195
DOBBS, SHERRI A.	69,210	KRAYNICK, RACHEL	50,820
DOIG, BRYAN R.	57,195	LAForge, CYRIL M.	58,722
DONAIS, LAURIER	74,841	LARDNER, HERBERT	69,210
DONNAWELL, ERNEST	62,916	LATURNAS, JAMES P.	69,210
DRYSDALE, ROBERT A.	62,916	LEASK, DOUG	63,301
EDWARDS, RON J.	52,042	LEE, LAWRENCE	57,195
ELEY, RON A.	66,738	LENNOX, TREVOR B.	52,538
ERICKSON, LENARD G.	81,432	LERAT, SUSAN	54,598
EVANS, KEN W.	74,841	LEWCHUK, ZANE KENNETH	57,180
EVANS, KENNETH K.	62,916	LINSLEY, JOHN L.	81,432
FARRER, DONN G.	87,249	LIPINSKI, GARTH D.	52,683
FEIST, MURRAY	62,916	LOY, GALEN H.	57,195
FEIST, TIMOTHY P.	57,195	LUZNY, STEPHEN W.	57,961
FOLK, MARK	69,423	LYONS, SHARON	50,140
FONTAINE, DONALD J.	62,916	MACMILLAN, JUDITH E.	57,195
FORSYTHE, LEEANN T.	85,707	MARCENIUK, BRADLEY PAUL	62,916
FOSTER, ALLAN WILFRED	57,195	MARCINIAK, JOSEPH PAUL	62,916
		MARTIN, KATHY	69,210
		MASSIER, CALVIN	55,153
		MCAVOY, MICHAEL J.	80,088
		MCCONNELL, JODY T.	54,257
		MCINNIS, BRENT	51,995
		MCKELL, JUDY L.	57,195

MCKNIGHT, KENNETH.....	61,983
MCLEAN, GRANT LESLIE	57,195
MCVICAR, RAY W.	69,210
MINISTER OF FINANCE-DEPARTMENT OF HIGHWAYS & TRANSPORTATION.....	812,047
MINOQUE, LEEANN	68,161
MOATS, I ELAINE	57,195
MOJELSKI, CAROL	57,195
MONETTE, RONALD	62,916
NIXDORF, RAYMOND B.	69,210
NOVAK, JOSEPH E.	69,210
NYSTUEN, GORDON.....	108,249
OKE, YETUNDE	55,787
PALEY, NAOMI.....	52,149
PANCHUK, KENNETH M.	69,210
PARISIEN, GLORIA.....	80,088
PAYNE, GLENN	69,210
PEARSE, PENNY G.	73,620
PEPIN, DENIS	58,786
PERRAULT, DONALD C.	57,195
PETERS, CLARENCE C.	69,210
PETRUIC, KENNETH T.	69,949
PHELPS, SHERRILYN	55,260
PIERCE, DONALD ALLAN	58,786
PILSNER, LAUREL.....	52,726
POLLOCK, JAMES ROSS.....	62,419
PON, GODWIN.....	62,916
PORTER, BRIAN JAMES	69,210
POTTER, EDNA M.	52,042
PRATT, JAMES HOWARD.....	57,195
PYLE, WILFRED E.	80,010
PYLYPCHUK, MICHAEL H.	76,127
RAKOCHY, JOSEPH A.	80,451
RAPP, BARRY ALLEN	57,195
RECKSIDLER, BLAINE.....	65,046
REEVE, WILLIAM LEWIS	57,195
REIMER, ED W.	64,898
RISULA, DALE K.	58,586
ROBERTSHAW, PATRICIA.....	57,195
ROH, DONNA J.	52,042
ROSS, MERV M.	80,088
RUGG, ROBERT B.	57,195
RUSCHKOWSKI, CHRISTOPHER.....	75,698
RUSNAK, BRIAN.....	52,082
RUSSELL, SANDY.....	51,594
SCHMEISER, DANIEL.....	69,087
SCHMIDT, JAMES JOSEPH	69,210
SCHMIDT, KENNETH D.	80,088
SCHULTZ, TIMOTHY	57,195
SCHWARTZ, THOMAS	70,278
SHOEMAKER, ROBERT.....	58,786
SHORTT, DAVID	57,195
SIKORA, DALE L.	53,051
SIM, BRIAN N.	62,916
SINCLAIR, MORLEY	59,399
SKOTHEIM, JASON.....	62,916
SLATER-SMITH, FAYE COLLEEN	55,153
SMITH, CHRISTOPHER.....	55,079
SMITH, JOY A.	50,607
SPEARING, LAWRENCE	57,195
ST. DENNIS, LORI	66,738
STALWICK, JAMES R.	79,977
STANGER, SANDRA J.	59,943
STAVNESS, LYLE K.	80,088
STOKES, GEORGE.....	74,841
STOVIN, DARREN S.	52,314
SULEWSKI, TRAVIS K.	69,131
SULLIVAN, ANDREW.....	62,258
SURMINSKY, DONALD D.	57,195
SWANSON, BARRY LEONARD.....	57,195
SWEETMAN, GLEN	65,241
SYHLONYK, ALAN ANTHONY	89,103
TANGJERD, LORNE D.	70,793
TANNER, EDWARD W.	57,195

TOWNSEND FRASER, VALERIE.....	57,195
TREMBLAY, MICHEL E.	69,210
TUER, GREGORY NEIL	67,783
TUMBACH, DARYL E.	57,195
VAN IDERSTINE, JEFF	64,809
VANIN, WALLACE A.	57,195
VAVRA, WILLIAM C.	59,399
VEITCH, LORNE T.	69,210
VOPNI, RANDOLPH ARON.....	62,916
WEIR, THOM	56,807
WEISSBROT, DALE R.	62,916
WEITERMAN, GARTH A.	66,226
WHARTON, D. RICHARD	57,195
WHITE, ROY G.	70,649
WHITEHEAD, ROBERT DAVID.....	57,195
WILK, CAMERON D.	69,210
WILLIAMSON, KAREN M.	64,809
WINSOR, DOUGLAS M.	69,210
WOLFE, ROBERT G.	57,195
WRIGHT, SCOTT B. M.	98,657
ZEPP, JOHN E.	91,728

Travel

Ministers' Travel

LAUTERMILCH, ELDON F.	\$ 1,444
SERBY, HON. CLAY J.	45,261
WARTMAN, HON. MARK E.	5,932

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	\$	1,002,000
BIOLIN RESEARCH INC.		70,700
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE.....		652,391
PRAIRIE SWINE CENTRE INC.		507,500
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA		550,945
RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES		57,757
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE		132,000
SASKATCHEWAN FORAGE COUNCIL		98,924
UNIVERSITY OF SASKATCHEWAN.....		8,502,652
VACCINE & INFECTIOUS DISEASE ORGANIZATION		300,000

Farm Stability and Adaptation (AG08)

Bovine Spongiform Encephalopathy Recovery Program

BOVINE SPONGIFORM ENCEPHALOPATHY RECOVERY PROGRAM.....	\$ 46,200,000
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Canadian Agricultural Income Stabilization Program

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	\$ 98,776,000
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Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$ 50,000
BEEF FOR RELIEF	100,000
CANADIAN WESTERN AGRIBITION.....	55,000
DISTRICT NO. 32 ADD BOARD	138,485
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH.....	100,000
POS PILOT PLANT CORPORATION.....	75,000
PRAIRIE DIAGNOSTICS SERVICES INC.	1,900,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	164,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION.....	50,000
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	220,000

Financial Programs (AG09)

Financial Programs Management

AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN.....	\$ 4,258,627
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Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 25,000,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 89,645,183
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Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	\$ 4,669,470
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP	\$ 150,238
CIBC VISA PURCHASE CARDS-AGRICULTURE	276,841
CYROJUS MANAGEMENT.....	191,206
ENVIRO-TEST LABORATORIES	62,816
EXODUS TECHNOLOGIES INC.	169,245
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN....	77,722
MCCULLOUGH, SAMUEL H.	83,211
MINISTER OF FINANCE- DEPARTMENT OF HIGHWAYS & TRANSPORTATION	2,150,635
MINISTER OF FINANCE- DEPARTMENT OF LEARNING	117,811
NEXINNOVATIONS INC.	121,642
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	61,107
PRAIRIE DIAGNOSTICS SERVICES INC.	807,315
PRINTWEST COMMUNICATIONS LTD.	62,331
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	369,135
RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY	105,375
ROCKY LAKE MANAGEMENT.....	64,000
SASKATCHEWAN AGRIVISION CORPORATION INC.	250,325
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY.....	50,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	5,326,505
SASKATCHEWAN SOCIETY FOR PREVENTION OF CRUELTY TO ANIMALS	150,000
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC.	75,350
SASKTEL - C.M.R.	642,829
SUCCESS OFFICE SYSTEMS.....	61,097

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

GH FEEDER CO-OPERATIVE LTD.	76,514
PATHLOW FEEDER BREEDER CO-OPERATIVE	69,290
VALLEY LIVESTOCK CO-OPERATIVE LTD.	360,068

Pastures Revolving Fund

Revenue \$ 5,756,455

Expenditure:

Personal Services	\$ 2,836,708	
Travel	168,601	
Transfers	1,002,979	
Supplier Payments	2,053,114	
Other Expenditures	94,400	6,155,802
Net Expenditure	\$ 399,347	

Details of expenditures for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ASHTON, RICHARD L.	\$ 76,275
CORTUS, GARY HENRY	62,916
HEEBNER, MARK	62,916
KOHL, BLAKE	62,916

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45	\$ 51,750
R.M. OF VICTORY NO. 226	98,196

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

FEDERATED CO-OPERATIVES LTD.	\$ 52,979
HAGEN, KEN	51,680
PERMA ENGINEERED SALES	72,304
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	108,182
SASKPOWER CORPORATION	125,740
SASKTEL - C.M.R.	75,595

Livestock Services Revolving Fund

Revenue \$ 2,539,305

Expenditure:

Personal Services	\$ 2,167,030	
Travel	308,411	
Supplier Payments	261,321	
Other Expenditures	3,761	2,740,523
Net Expenditure	\$ 201,218	

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

JOHNSON, RICHARD M.	\$ 69,975
LAVILLE, MARY JANE	60,003

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DATA BUSINESS FORMS LTD.	\$ 64,707
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	58,531
SASKTEL - C.M.R.	61,072

Centenary Fund (Vote 70)

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

Infrastructure Projects (Subvote CF01)

Objective

To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

Program Delivery

This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects, which are of benefit to northern Saskatchewan.

Centenary Fund

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services				
Infrastructure Projects (CF01)	\$ 94 \$	21 \$	21,743 \$	2,195 \$	..... \$	771 \$		3,019 \$	..... \$	27,843
Total	\$ 94 \$	21 \$	21,743 \$	2,195 \$	..... \$	771 \$		3,019 \$	..... \$	27,843

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Infrastructure Projects (CF01)

ASSOCIATION OF SASKATCHEWAN URBAN PARKS & CONSERVATION AGENCIES.....\$	500,000
BIG RIVER, TOWN OF	89,800
BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4	229,600
CRYSTAL LAKES SCHOOL DIVISION NO. 120	65,600
DIVISION SCOLAIRE FRANCOPHONE NO. 310	95,651
ESTEVEAN RURAL SCHOOL DIVISION NO. 62	57,400
INDIAN HEAD, TOWN OF	50,000
KAMSACK, TOWN OF	305,000
LA RONGE, TOWN OF	119,250
MELVILLE, CITY OF	50,000
MOOSE JAW, CITY OF	264,963
NORTH BATTLEFORD, CITY OF	109,320
NORTHERN REVENUE SHARING TRUST ACCOUNT	1,664,341
PARKLAND REGIONAL COLLEGE	910,000
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	101,276
PARKLAND SCHOOL DIVISION NO. 63	57,400
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	65,600
R.M. OF CANWOOD NO. 494	100,000
R.M. OF ORKNEY NO. 244	125,000
REDVERS, TOWN OF	52,608
REGINA R.C.S.S. DIVISION NO. 81	65,600
REGINA, CITY OF	165,000
ROCANVILLE, TOWN OF	95,000
ROSETOWN SCHOOL DIVISION NO. 43	57,400
SASKATCHEWAN HOUSING CORPORATION	5,000,000
SASKATCHEWAN PARKS & RECREATION ASSOCIATION INC.	100,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	500,000
SASKATCHEWAN SCIENCE CENTRE INC.	115,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	945,000
SASKATOON (EAST) SCHOOL DIVISION NO. 41	57,400
SASKATOON (WEST) SCHOOL DIVISION NO. 42	98,400
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	1,542,000
SASKATOON REGIONAL WASTE MANAGEMENT ASSOCIATION INC.	129,145
SASKATOON, CITY OF	275,000
SOUTH CENTRAL SCHOOL DIVISION NO. 141	57,400
ST. PAUL'S R.C.S.S. DIVISION NO. 20	1,438,200
ST. WALBURG, TOWN OF	68,381
UNIVERSITY OF REGINA	3,090,000
UNIVERSITY OF SASKATCHEWAN	1,300,000
WARMAN, TOWN OF	150,000
WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC.	201,296
WESTERN DEVELOPMENT MUSEUM	482,000
WHITE CITY, VILLAGE OF	50,500

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AIZER CONTRACTING INC.	\$ 95,743
AMEC EARTH & ENVIRONMENTAL LTD. ...	100,127
ARMTEC LIMITED	159,517
ASSOCIATED ENGINEERING (SASK) LTD.	186,350
GABRIEL CONSTRUCTION LTD.	146,755
H.J.R. ASPHALT LTD.	122,512
HIGHWAYS REVOLVING FUND	89,592
J.A.B.A. CONSTRUCTION LTD.	111,281
KELLY PANTELUK CONSTRUCTION LTD.	1,435,946
MCASPHALT INDUSTRIES LTD.	89,661
MITCHELL & ASSOCIATES MUSEUM SERVICES	186,910
MOOSE JAW ASPHALT INC.	113,212
PRINCE ALBERT, CITY OF	130,900
R. J. TULIK & SON TRENCHING & EXCAVATING	166,230
RED DOG CONSORTIUM	155,030
RIVERSIDE ELECTRIC LTD.	53,251
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	1,040,885
SIGNAL INDUSTRIES 1998 SASK.	131,392
SILVERTOWN CONTRACTING LTD.	271,983
TASKO HOME HARDWARE BUILDING CENTRE	53,967
UMA ENGINEERING LTD.	317,186
UNITED PAVING (1983) LTD.	125,000
WATT'S ELECTRIC COMPANY LTD.	146,583

Community Resources and Employment (Vote 36)

The mandate of the department is to advance the well being of Saskatchewan people by providing programs and assistance aimed at strengthening participation in the economic and social life of the Province. It provides basic income support, housing, child care, career services and employment programs to reduce the risks and disadvantages of unemployment and poverty. The Department helps vulnerable families care for and support family members, and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote RE01)

Objective

Provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote RE02)

Objective

Provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management and minor renovation services.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management and minor renovation services.

Child and Family Services (Subvote RE04)

Objective

Promote the well being of children, youth and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services and services for at-risk youth.

Supporting Families and Building Economic Independence (Subvote RE05)

Objective

Deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. Deliver child, family and youth services including counselling and intervention.

Program Delivery

The program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. The program also delivers child, family and youth services including counselling and intervention.

Child Care (Subvote RE07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Early Childhood Development (Subvote RE10)

Objective

Implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

Program Delivery

This program provides for a component of the Province's early childhood development strategy. Child daycare programs provide enriched childcare and early intervention programs to high-risk children and their families under the integrated early childhood development strategy.

Employment Support and Income Assistance (Subvote RE03)

Objective

Provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

Program Delivery

This program provides assistance and support to people in need including training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure

children's basic needs are met and to community-based organizations that support employment development.

Community Living (Subvote RE06)

Objective

Provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides funding and support services to persons with disabilities, their families and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; and, the operation of the Valley View Centre.

Office of Disability Issues (Subvote RE09)

Objective

Increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Housing (Subvote RE12)

Objective

Develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops and delivers programs that build and maintain independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Community Resources and Employment

(thousands of dollars)

	Personal Services	Supplier Payments							Equipment & Other Assets	Other Expend- itures	Total					
		Travel	Transfers	Contract Services	Communi- cations	Supplies & Services										
Administration (RE01)	\$	5,874	\$	214	\$	21	\$	115	\$	235	\$	560	\$	65	\$	7,084
Accommodation and Central Services (RE02)	.....	34	.....	.....	.....	.....	.....	15	.....	7	.....	17,059	.....	666	.....	17,781
Child and Family Services (RE04)																
Child and Family Community Services.....	.....	.....	.....	38,979	.....	.....	.....	392	.....	1	.....	.....	.....	.....	(97)	39,275
Child and Family Community-Based Organization Services.....	.....	.....	.....	18,082	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	18,082
Facilities for Children and Youth.....	4,151	119	10	.....	.....	.....	.....	46	.....	.....	.....	282	.....	5	.....	4,613
Child and Family Services Administration.....	2,320	170	2	.....	.....	.....	.....	378	.....	22	.....	106	.....	36	.....	3,034
Subvote Total	6,471	289	57,073	.....	.....	816	.....	23	.....	23	.....	388	.....	41	.....	65,004
Supporting Families and Building Economic Independence (RE05)																
Program Delivery.....	51,249	2,802	80	.....	.....	2,410	.....	72	.....	72	.....	4,102	.....	2,210	.....	62,925
Income Support - Call Centers.....	2,277	38	.....	.....	.....	965	.....	1	.....	1	.....	2,850	.....	68	.....	6,199
Subvote Total	53,526	2,840	80	.....	.....	3,375	.....	73	.....	73	.....	6,952	.....	2,278	.....	69,124
Child Care (RE07)																
Child Care Facilities.....	.....	.....	9,674	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,674
Child Care Parent Subsidies.....	.....	.....	10,422	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(8)	10,414
Child Care Administration.....	1,808	90	.....	.....	.....	9	.....	18	.....	18	.....	73	.....	16	.....	2,014
Subvote Total	1,808	90	20,096	.....	.....	9	.....	18	.....	18	.....	73	.....	16	.....	22,102
Early Childhood Development (RE10)	.....	.....	3,309	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,309
Employment Support and Income Assistance (RE03)																
Saskatchewan Assistance Plan.....	.....	.....	240,354	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,580	241,934
Saskatchewan Income Plan - Senior Citizen's Benefits.....	.....	.....	9,201	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(19)	9,182
Community-Based Income Security Programs.....	.....	.....	2,351	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,351
Saskatchewan Child Benefit.....	.....	.....	11,809	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(5)	11,804
Saskatchewan Employment Supplement.....	.....	.....	17,057	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	93	17,150
Provincial Training Allowances.....	.....	.....	2,974	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,974
Skills Training Benefits.....	.....	.....	10,076	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13	10,089
Income Security Administration.....	1,600	69	.....	.....	.....	57	.....	191	.....	111	.....	7	.....	.....	.....	2,035
Employment Programs.....	.....	.....	10,072	.....	.....	1	.....	48	.....	2	.....	.....	.....	.....	.....	10,123
Client and Community Support.....	.....	8	5,404	.....	.....	14	.....	1	.....	142	.....	27	.....	.....	.....	5,596
Subvote Total	1,600	77	309,298	.....	.....	72	.....	240	.....	255	.....	34	.....	1,662	.....	313,238

Community Living (RE06)

Payments for Community Living.....	.....	51,318	.....	.....	.....	.....	.....	.....	51,318
Community Living - Program Delivery.....	21,785	67	56	3	2,275	33	.....	.....	24,470
Subvote Total	21,785	51,385	56	3	2,275	33	75,788

Office of Disability Issues (RE09)

	183	10	8	6	213
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Housing (RE12)

Housing Operations.....	5,994	613	5	244	6	717	280	7,859
Saskatchewan Housing Corporation.....	23,525	23,525
Subvote Total	5,994	613	23,530	244	6	717	280	.....	31,384
Total	\$ 97,241	\$ 4,418	\$ 464,792	\$ 4,710	\$ 605	\$ 28,285	\$ 3,419	\$ 1,557	\$ 603,027

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DONALD.....\$	66,738	CHAN, KENNY R.	52,614
ADAMS, NICOLE C.	67,378	CHASSE, MARIE	52,000
ADAMS, WILLIAM.....	58,767	CHAU, EDDIE	57,197
ALBERS, PAM	52,984	CHAYKOWSKI, LARRY	101,277
ALDERSON, LORENA.....	55,368	CHEVLI, RAMESH C.	59,118
ALDRED, PATRICIA ANNE	59,454	CHOLOD, ANDREW T.	57,672
ALLAN, LYNN M.	90,417	CHUBB, DENNIS	74,841
ALLAN, MYRNA J.	64,809	CLARKE, BARBARA D.	69,339
ALLEN, DON	90,045	CLINE, CATHY	52,010
ANDERSON, DAVID.....	94,482	COATES, JANICE	57,920
ANDERSON, JOHN	90,417	COLSON, DORIS J.	66,006
ANDERSON, WILLIAM A.	57,168	COLVINE, IAN GEORGE	63,141
ANTONINI, ANTHONY J.	85,707	COOKE, HEATHER	65,112
ARCAND, MARY A.	52,380	COOPER, ERIN	57,195
ARGUIN, DEBBRA A.	53,324	CORMIER, WAYNE W. E.	59,994
ASH, BARRIE	52,021	CORNISH, RICHARD	62,419
AUBICHON, SANDRA	52,000	COUGHLAN, ANTHONY	75,331
AUGUST, RICHARD JOHN	94,476	COX, DONALD	54,212
AUSTIN, AUDREY E.	52,352	CRICKMORE, CORINNE J.	52,939
BAHT, ROBERT CHARLES.....	57,605	CRONE, LORI-ANN	54,163
BAILEY, KAREN D.	52,307	CRONK, RHONDA	56,298
BAIRD, DIANNE.....	75,195	CULVER, DAVID JOHN	62,056
BALFOUR, JAMES W.	51,578	CULVER, SHERRIE C.	53,140
BARTH, PATRICIA	56,385	DANYLUK, JACQUELINE	51,509
BATTEN, PATRICIA	51,995	D'Aoust, FRANCINE LOUISE	63,624
BAUER, PATRICIA	78,636	DAVIS, MELANIE T.	51,974
BAUN, RONALD N.	57,009	DE TREMAUDAN, DALE B.	57,199
BEELER, JOANNE MARIE	65,645	DEAN, LAURIE A.	55,032
BELANGER, MARK	91,236	DEREN, NATASHA	62,099
BERG, HAZEL H.	58,725	DERENOSKI, LEON	54,123
BERTON, DONALD	52,040	DESROSIERS, DAVID	56,961
BERTRAM, TRACY	63,760	DIRK, DAYLE C.	52,825
BIALOWAS, GERRY.....	68,206	DONALD, ALLAN	55,873
BIEBERDORF, NATALIE	57,521	DOUGHERTY, BRENDA LYNN	74,841
BIRD, VICKI	51,548	DRAKE, JENNIFER LYNN	53,044
BLACKMAN, DUNCAN H.	60,003	DUNCAN, TERRANCE L.	51,213
BOHACH, DARLENE	51,995	DUNCAN, WILLIAM ROBERT	84,801
BOLT, SHELLEY ANNE	56,487	DURNFORD, BONNIE R.	145,961
BORDESSA, MICHELE	53,927	DYNNA, DAVID	52,029
BOYCHUK, DARREN W.	52,301	EGROFF, SANDRA J.	61,512
BOYD, JOHN	64,809	ELKINGTON, EILEEN F.	71,322
BRIGHT, KAREN J.	85,383	ENS, DIANE MARY	53,028
BRINDLE, JUDITH.....	51,995	ENSZ, ORLAN	57,413
BRITTIN, ANDREA MARIE	58,939	EPP, RONALD	55,348
BRITTON, ELAINE A.	57,195	ERSKINE, SHANNON	55,562
BROCHU, MARC F.	72,228	EVENSON, LEROY.....	52,751
BRODA, DAVID	57,195	FAIRBAIRN, DONALD	91,716
BRODA, MICHAEL M.	66,038	FALLOW, TRINA.....	74,313
BROKOP, SHARON L.	80,721	FARAGO, DONALD A.	57,168
BROTEN, CHRIS R.	80,088	FARAGO, SHIRLEY E.	52,653
BROTHERIDGE, NEIL H.	71,540	FARNELL, JANET E.	73,566
BROWNE, JAMES RICHARD	74,841	FAULCONBRIDGE, PATRICIA M.	74,841
BRYCK, DEBORAH	80,088	FAVREAU, PAUL JEAN	62,918
BUCHTA, PAULINE M.	74,841	FELLINGER, ANNETTE	51,656
BUCKLEY, MARGARET	85,707	FERGUSON, CARLA B.	52,251
BUDAY, EVELYN ROSE	57,195	FIELD, ANDREW	74,841
BUECHE, KENNETH WAYNE	52,575	FISCHER, DENISE A.	57,195
BURNOUF, DORIS C.	58,976	FISHER, JEFFERY	80,088
BUTLER, JIM	50,649	FLEISCHHAKER, BURNS	54,110
CAISSIE, ROMEO A.	56,550	FLETCHER, CAROL LORRAINE	52,742
CAMERON, KENNETH.....	80,088	FLETCHER, WILLIAM JOHN	57,449
CARBNO, MICHAEL	56,944	FOLEY, RICHARD W.	56,092
CARDINAL, BEVERLY	79,389	FORBERG, RON	57,195
CARPENTER, EVA	57,195	FOSSENEUVE, VALERIE	75,015
CARRIERE, CHERYL	55,366	FRASER, ORMA G.	52,826
CARRIERE, TERRY	64,122	FROHLICK, LEONARD M.	54,872
CARSWELL, MARCIE	52,314	FUCHS, DELPHIS J.	75,606
CAVANAGH, DONNA T.	55,179	FYVIE, CAM	54,204
CHAMBERLIN, LISA L.	66,881	GABERT, E. JEAN	79,605
		GAGNE, SHEILA	74,841
		GALE, GLORIA MAE.....	56,487
		GALL, BRUCE	57,197
		GALVIN, DONNA	53,019
		GARBE, GARY R.	51,995
		GATES, ROBERT	56,122
		GAUDET, BRENDA.....	52,672

GAUDET, LINDA	56,637	KRAWETZ, C. GENE	56,899
GAUTHIER, SUSANA	74,113	KRUMENACKER, JANICE	75,246
GENOWAY, RUTH SOPHIA	53,143	KUHLING, KENNETH G.	58,106
GOOLIAFF, CECIL B.	74,841	KYPLAIN-CHARTIER, MARIE	63,892
GRADO, PAMELA JANE	53,051	LACHER, JO ANN	56,464
GRANDGUILLOT, DELPHINE	54,423	LAMB, BEVERLY D.	57,168
GRANT, DEBORAH LEIGH	69,975	LANDRY, KEITH H.	80,088
GRANT, JEFF T.	69,975	LARMOUR, SUSAN M. M.	54,637
GRAY, DEANNA	52,594	LAROCQUE, MICHAEL	51,142
GRESS, DEBRA R.	52,237	LAURIN, RICHARD ROBERT	58,013
GROSS, TIM	80,088	LAVIOLETTE, CAROLINE E.	51,178
GRUENDING, ROGER	51,962	LAWRENCE, CAROL S.	58,908
GRYWACHESKI, KAREN T.	52,967	LEBLANC, LOIS DALE	59,464
HAAS-PASLOSKI, TERRY	54,454	LEE, WAYNE	54,110
HADUBIAK, W. RICHARD	56,235	LEIER, NORM	52,587
HAGERTY, RUTH LOUISE	57,634	LEMAIGRE, SHARON	53,102
HAGLEY, CAROL	50,833	LIEN, LOIS ELAINE	78,723
HAMILTON, KAREN	53,885	LLOYD, ROBERT	57,204
HANSON, GLENDA M.	74,841	LOEWEN, HAROLD	57,195
HARDER, VELMA L.	57,229	LOEWEN, ROBERT B.	50,062
HARDY, TERRY	73,376	LOGAN, SHELLY D.	53,508
HARKISS, JENNIFER J.	51,930	LONG, CAROL A. J.	59,059
HARPER, ARLENE	74,841	LONGWORTH, YVONNE	51,942
HARRIS, DUANE R.	52,515	LUPICHUK, CONNIE	57,705
HARTLEY, BRENDA L.	53,251	LYSACK, MONICA	54,532
HARTSOOK, GAIL	80,088	MACGILLIVRAY, DWAYNE	52,757
HASMATALI, WILLARD E.	50,305	MACLEAN, GREG	74,841
HAUK, GARY P.	74,841	MADDIN, WENDY D.	52,533
HAYDALO, RENEE M.	57,168	MADER, JANET L.	52,675
HAYDEN, DANA CATHERINE	52,253	MAGNAYE, ARTURO	117,435
HEDLUND, MARILYN	98,133	MALBOEUF, NORMA J.	50,398
HEGSETH, LINDA M.	74,841	MALLET, GREG	57,195
HEINRICH, KAREN	51,559	MANCUSO, DOMINIC	55,554
HEMINGSON, CHARMINE MARIE	57,615	MANZ, OWEN	57,837
HENDREN, MARJORIE JOAN	63,669	MARCHINKO, CRAIG	85,707
HENRY, FREDA ANN	55,890	MARSHALL, ZELDA	50,485
HENSON, KIM	50,930	MARTEL, LORRAINE	54,382
HERGOTT, JOANNE	52,127	MARTIN, LINDA SHARON	65,219
HETU, SUSAN	74,643	MATHESON, WILLIAM GRANT	75,488
HICKEY, ALAN	60,905	MATHIESON, DANIEL W.	51,995
HNATUK, PAUL RICHARD	75,761	MAYOTTE, MICHELLE	54,435
HOLLAND, KRISTIN	50,741	MARTHUR, KEVIN	57,195
HOOIJEN, MAXINE	64,809	MCCAFFERTY, DENISE ANN	64,398
HOOPER, SHELLEY CLAIR	110,500	MCDONALD, A. NEIL	74,841
HOPPER, CONNIE	51,995	MCFARLANE, LARRY	54,107
HOUSTON, LARRY	52,211	MCGREGOR, ALICIA M.	50,965
HRECHKA, MARY ELIZABETH	55,395	MCKINNON, DOUGLAS	56,050
HUBER, NATALIE A.	63,493	MCLAIN, DENNIS	54,730
HUBER, SHANNON	70,845	MCNEELY, MARLENE	54,803
HUGET, BEVERLEY	55,590	MERCHEL, ALICE DIANE	52,048
HULSHOF, HERMAN	84,117	METZ, PAMELA	60,670
HWANG, RAPHAEL	78,971	METZGER, ANNE L.	52,654
HYNES, EVELYN	65,523	MICKLEBOROUGH, DARWIN L.	52,010
ISBISTER, LLOYD	57,195	MIKKONEN, MYRNA	52,026
JABUSCH, CAROLANN	52,499	MILLER, GEORGE OREN	52,363
JACKSON, HEATHER	50,130	MILLER, WANDA N.	52,034
JACKSON, MARCY	50,138	MILLER-WATT, GWEN	57,108
JACOBSON, SCOTT M.	52,889	MITCHELL, JANET	79,971
JAKUBOWSKI, DARREN J.	60,658	MITCHELL, KATHY	52,879
JATTANSINGH, RAMESH KEN	53,516	MITTEN, BARBARA	50,474
JEANES, CINDY L.	64,218	MONTGOMERY, DONALD G.	57,168
JOHNSON, CHARLES	61,824	MONTGRAND, EDITH B.	64,809
JOHNSTON, CINDY	66,966	MOORHEAD, JAMES	50,923
JONES, ALAN T.	68,116	MORGAN, JANET M.	71,484
JONES, DARRELL	110,500	MYRON, JANICE M.	53,808
JONES, DARYL	51,995	NADON, DARREN	52,482
JONES, MELVIN W.	57,195	NEKRASOFF, GERALD	57,195
KAIP, CAROL LYNN	57,195	NELSON, BONNIE L.	52,775
KATZBERG, PAULINE	61,140	NELSON, GLEN	54,129
KAYTOR, SHERRI D.	52,629	NELSON, LYNN	66,108
KELLER, TIM	65,414	NELSON, WANDA M.	52,359
KILDAW, AUBREY	56,186	NESBITT, BERNICE	55,153
KING, ESTATE OF D. BRUCE	92,333	NEUFELDT, ROBERT EARL	74,841
KINGWELL, KIM G.	57,195	NEWMAN, ALMA	74,841
KIVOL, ELAINE M.	58,592	NICKEL, RONALD	53,204
KOVACS, DAVID ALEXANDER	69,975	NOBLE, DENNIS	52,213

NOLIN, GARY D.	54,536	SHANNON, CHANTILE	72,462
NORDSTROM, EDWARD WILLIAM	52,479	SHARMA, KANCHAN	52,024
NORMINTON, DAVID HUGH	74,841	SHAWCROSS, REGINALD L.	65,562
NORTON, NICOLE D.	53,499	SHEPHERDSON, ELEANOR M.	53,754
NOWOSELSKY, GALE	57,195	SHIELDS, CAROLYN A.	52,735
NURSE, MURRAY E.	74,841	SHMYR, LANA R.	55,508
OLSON, CAROL A.	54,207	SHOOK, DARLENE A.	52,461
ORFORD, SIGRID	52,025	SHOOK, RICHARD B.	50,716
OSTERHOUT, RANDY	57,195	SHUYA, MILES SYDNEY	56,464
PACK, BETTY RUTH	53,063	SIEBER, RAY	69,975
PAISLEY, KIM J.	63,061	SILBERNAGEL, MARGARET L.	55,635
PANDYA, RUPEN	74,161	SILZER, AUDREY B.	53,266
PARDY, DEREK	54,640	SIMPSON, NANCY	54,768
PARENTEAU, ROGER	65,897	SINCLAIR, RAYMOND	60,124
PARKER, MERLA	51,841	SJOBERG, HEATHER J.	51,441
PARR, CHERYL KIM	57,168	SKRUDLAND, YVONNE	80,088
PASLOSKI, WALLY W.	61,693	SLADE, WANDA J.	52,693
PASS, MARTHA M.	51,995	SLATNIK, LAURIE	57,460
PAUL, MONICA	50,952	SMALL, RICHARD WILLIAM	51,802
PEDERSON, FLORENCE	52,631	SMITH-PEET, MAVIS A.	60,373
PELLETIER, GILLES	81,487	SMYCNUIK, DARCY	65,492
PELLETIER, MICHELLE	59,184	SNELL, LORRAINE J.	74,841
PENNELL, CORINNE	58,570	SOLOMON, TAMMIE	50,613
PETERS, JIM	78,378	SOMMERVILL, PENNY LEE	57,195
PETIT, JOSEPHINE	54,505	SOTSKI, RONALD	85,707
PHANEUF, WAYNE	70,662	ST. PIERRE, JACQUES PAUL	52,135
PILLER, LONNIE	60,760	STARR, ERNESTINE M.	65,115
PILUK, MICHAEL	59,796	STASIUK, LISA M.	54,003
POLLONAI, DAVID E. A.	57,195	STEEN, TERRI	52,015
POUPART, FLORENCE E.	54,561	STEVENSON, DAWN	52,646
PRENTICE, JANET IRENE	57,195	STORM, PRISCILLA	53,900
PRETE, CAROL	51,910	STUBBINGS, DAVID RICHARD	62,916
PRIEL, LEANNE	50,995	STUBEL, DARYL	87,057
PRITCHARD, RANDY	69,132	SULLIVAN, MAUREEN F.	57,779
PROCYSHEN, SHARON	64,472	SZCZUDLYK, HELEN	52,374
PURITCH, BERNICE	75,315	TAYLOR, ARLENE F.	53,058
PURSE, ROSS B.	79,420	TEMPLE, CARRIE	53,108
RAFUSE, TRINA	53,040	THIBAUT, DENISE	57,195
RAIN, ALLISON ANN	59,637	THOMPSON, PATRICIA M.	70,845
RANKIN, DOUGAL DENNIS	60,260	THORSEN, JANET K.	51,995
RANKIN, M. COLEEN	56,987	THRONBERG, GARY ARTHUR	69,975
RATCH, RACHEL R.	53,405	THRONBERG, PATRICIA L.	56,909
RAWLUK, DARRYL P.	64,602	TIBO, THEOPHILUS K.	69,067
READ, BRENDA LYNN	51,658	TITUS, CAROL A.	54,401
REDEKOP, JEFFREY D.	57,187	TOPINKA, HALI	50,111
REED, ALAN CAMERON	66,972	TORGERSON, MARLENE	69,975
REED, SUZANNE	52,056	TORGUNRUD, CRAIG G.	54,070
REEVE, WARREN C.	58,475	TRAFANANKO, ROBERT	80,088
REID, J. CLEMENT	68,566	TRUEMNER, TARA	74,841
REID, JOYCE AILEEN	80,088	TURNER, JAMES	56,065
RICHARDSON, MARGARET F.	52,505	TURNER, KEVIN P.	67,856
RIVARD, NORMA A.	62,921	TWEED, GORDON	78,355
ROBBINS, DIANNE I.	52,787	TWEED, TEENA	52,624
ROHATYN, NORMA A.	75,148	UNGER, KAREN	51,812
ROLLIE, DIANNE M.	53,552	URQUHART, ROBERT W.	60,053
ROSENBLUTH, DAVID P.	53,720	USHER, EMILY	55,301
ROSIN KERR, VERA	52,010	VALIAHO, J. H. MURRAY	59,671
ROSS, GARY A.	56,023	VAN HANEGEM, EMILE J.	57,168
ROSS, GERALDINE	51,611	VERBEKE, MARCIA DALLAS	54,162
ROWELL, REGINALD H.	51,070	VERBONAC, NORMAN JAMES	52,030
RUFF, SANDRA	58,623	VERMETTE, DORIS F.	52,337
RUTLEY, CATHERINE M.	51,664	WAGNER, DEBBIE R.	52,462
RYBCHINSKI, EVELYN H.	54,081	WAINWRIGHT, ROBERT	54,908
RYSAVY, ROY R.	74,841	WALDEN, VIVIAN EILEEN	57,195
SALLOUM, MARIA CAROLYN	60,670	WALKER, R. TRENT	57,584
SANDERSON, LILLIAN	53,268	WALLER, KAREN DAWN	52,393
SANDSTROM-SMITH, LAURA	52,103	WALSH, PHILIP NORMAN	98,133
SCHACHTEL, ALLAN	74,841	WALTON, DIANE	50,459
SCHAFER, DENNIS J.	65,132	WARREN, DOROTHEA ROSE A.	91,728
SCHMALZ, PATRICIA KATHERINE	57,209	WASYLENKA, KAREN	80,088
SCHULZ, MARILYN	57,195	WATTS, ROBB	69,935
SCIDMORE, JANICE D.	50,440	WEBB, MURRAY DAVID	69,747
SCOTT, DOUGLAS B.	74,841	WEBER, DONNA	52,691
SEIME, RUTH M.	89,265	WEINHEIMER, ALECIA	51,885
SELIN, LINDA	69,975	WEITERMAN, LILIANE	50,723
SELLERS, KAREN	56,783	WELLS, LARRY R.	50,138

WELSH, LAUREL D.	62,738
WEST, BETTY MARGARET	90,941
WHITE, IAN R.	76,081
WICHARUK, ROB S.	59,939
WIEBE, VICTOR RONEY	74,841
WIENS, JEAN E.	69,433
WIHLIDAL, ROBERT	110,500
WIHLIDAL, STEPHANIE.....	56,461
WILCOX, ISLA A.	57,351
WILKINSON, DEBRA	57,195
WILKINSON, GARRY L.	57,195
WILLIAMS, BRIAN H.	71,514
WILLIAMS, MARNI L.	51,150
WILSON, APRIL D.	52,499
WILSON, DONALD KIM	68,566
WING, SHIRLEY ANN	55,875
WOLCH, FRED	80,088
WONG, LESLEY JANE.....	54,094
WONG, PETER	51,465
WYETH, SANDRA	50,151
YASINOWSKI, CATHY	50,138
YAWORSKI, JAN	69,975
YEAMAN, FAYE DOREEN.....	55,554
YOUNG, BRYCE	74,990
YUZICAPI, BEATRICE	64,428

Travel

Ministers' Travel

CROFFORD, HON. JOANNE S.	\$ 4,023
HAGEL, GLENN J.	13,951

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Child and Family Services (RE04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	\$ 38,953,250
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Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 191,980
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	57,740
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	83,030
BATTLEFORDS CONCERN FOR YOUTH INC.	82,830
BATTLEFORDS INTERVAL HOUSE SOCIETY	352,036
BIG BROTHERS ASSOCIATION OF SASKATOON.....	66,800
BIG SISTERS ASSOCIATION OF SASKATOON.....	67,860
BRIDGE HOUSE INC.	297,149

BUFFALO NARROWS FRIENDSHIP CENTRE.....	58,320
CARMEL HOUSE INC.	235,924
CATHOLIC FAMILY SERVICE SOCIETY	648,108
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	51,980
CATHOLIC FAMILY SERVICES OF SASKATOON	159,570
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	73,870
COMMUNITY FAMILY RESOURCE CENTRE INC.	77,740
CORNWALL ALTERNATIVE SCHOOL INC.	183,390
DENE K'O'E SELF HELP COUNCIL INC.	97,120
FAMILY FUTURES INC.	50,000
FAMILY SERVICE REGINA.....	303,240
FAMILY SERVICE SASKATOON	247,130
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	393,400
FORT BATTLEFORD URBAN METIS DEVELOPMENT INC.	55,180
GAMIN-ABET ASSOCIATION INC.	211,310
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	691,281
KIKINAHK FRIENDSHIP CENTRE INC.	139,941
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	141,730
LA RONGE NATIVE WOMEN'S COUNCIL INC.	185,781
LLOYDMINSTER INTERVAL HOME SOCIETY	74,800
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.	119,190
MOBILE CRISIS SERVICES INC.	713,340
MOOSE JAW FAMILY SERVICE BUREAU INC.	144,060
MOOSE JAW TRANSITION HOUSE	157,043
MOOSE JAW WOMEN'S TRANSITION ASSOCIATION. INC.	203,997
NATIVE CO-ORDINATING COUNCIL	784,620
NEW NORTH SOCIAL JUSTICE COMMITTEE	70,000
NORTH EAST CRISIS INTERVENTION CENTRE INC.	180,660
NORTHWEST FRIENDSHIP CENTRE.....	56,834
P.A. OUTREACH PROGRAM INC.	179,370
PEYAKOWAK COMMITTEE INC.	186,100
PINEHOUSE FAMILY SERVICES	257,970
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	330,430
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	334,919
PRINCE ALBERT SOCIETY FOR SERVICES TO CHILDREN & YOUTH	154,791
REGINA NATIVE YOUTH COMMUNITY SERVICES	395,740
REGINA TRANSITION WOMEN'S SOCIETY	420,680
REGINA TREATY/STATUS INDIAN SERVICES INC.	305,370
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	131,160
SANDY BAY CHILD CARE COMMITTEE	368,648
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION.....	400,060
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS	95,190
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	115,000
SASKATOON CRISIS INTERVENTION SERVICE INC.	517,790
SASKATOON DOWNTOWN YOUTH CENTRE INC.	365,320
SASKATOON FRIENDSHIP INN	50,530

SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	81,320	LA RONGE CHILD CARE CO-OPERATIVE	136,948
SASKATOON INTERVAL HOUSE INC.	660,470	LE CENTRE EDUCATIF FELIX LE CHAT	62,767
SASKATOON REGIONAL HEALTH AUTHORITY	95,490	LEARNING CIRCLE DAY CARE INC.	59,613
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	92,490	LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	137,022
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	328,560	LUTHER CHILD CARE ASSOCIATION INC.	54,396
SCEP CENTRE SOCIETY (REGINA).....	140,430	MACKENZIE INFANT CARE CENTRE.....	151,758
SMILE SERVICES INC.	59,250	MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	70,487
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	427,960	MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	89,749
SOUTHWEST CRISIS SERVICES.....	316,910	MOOSE JAW COLLEGE DAY CARE INC.	132,996
STC URBAN FIRST NATIONS SERVICES INC.	629,513	NORMANVIEW DAYCARE CORPORATION.....	79,052
TAMARA'S HOUSE	150,000	NORTH WEST CHILD DEVELOPMENT CENTRE.....	50,083
VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASKATCHEWAN INC.	165,960	OAK TREES & ACORNS CHILD CARE CENTRE INC.	55,456
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	104,660	PARENT'S CHILD DEVELOPMENT COOPERATIVE.....	113,601
YORKDALE SCHOOL DIVISION NO. 36.....	70,000	PLAYHOUSE DAY CARE INC.	99,844
YORKTON WOMEN IN NEED INC.	340,957	PLAYTIME CO-OPERATIVE CHILDCARE LTD.	113,978
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	50,000	PRESTON AVENUE DAYCARE INC.	106,044
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	361,280	PRIMARY DAY CARE	72,443
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	448,400	REGINA EARLY LEARNING CENTRE INC.	330,150

Child Care (RE07)

Child Care Facilities

ACCENT ON KIDS DAY CARE INC.	\$ 114,609	SANDY BAY STUDENT/PARENT BABYSITTING CORPORATION.....	55,153
ALBERT CHILDCARE CO-OPERATIVE	64,204	SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	119,614
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	69,165	SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	86,921
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	61,999	SASKATOON OPEN DOOR CHILD CARE CENTRE	56,390
BUILDING BLOCKS CHILD DEVELOPMENT	63,982	SASKATOON STUDENT CHILD CARE SERVICES INC.	145,980
CARLTON INFANT CARE CENTRE INC.	65,737	SASKATOON Y.W.C.A. DAY CARE	67,401
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	54,081	SCOTT INFANT & TODDLER CENTRE INC.	101,446
CHILD CARE CENTRE CO-OPERATIVE	126,570	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	102,849
CHILDREN'S CHOICE WEST	133,592	SIASST CHILDREN'S DAY CARE CENTRE INC.	96,846
CIRCLE PROJECT CHILDREN'S CENTRE	186,856	SMALL WORLD DAY CARE CO-OPERATIVE	51,204
COMMUNITY DAY CARE ASSOCIATION	68,837	SOO LINE DAY CARE CO-OPERATIVE	66,014
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	100,359	SOURIS VALLEY CHILD CARE CO-OP	85,425
CORNERSTONE CHILDCARE CO-OPERATIVE	67,741	SOUTH HILL CHILD CARE CO-OPERATIVE	64,667
DUCKY DAY CARE CO-OPERATIVE.....	50,957	SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	93,510
ESTEVAN DAY CARE CO-OPERATIVE.....	58,665	SPADINA CHILDCARE CO-OPERATIVE.....	103,634
FAMILIES FIRST CHILDCARE CENTRE CORPORATION	295,691	SWIFT CURRENT COMPREHENSIVE DAY CARE CENTRE INC.	70,866
FIRST AVENUE CHILD CARE INC.	129,548	TRANSCONA PARK CHILD CARE CO-OPERATIVE	100,603
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	56,580	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	54,458
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	60,423	TWENTY FOUR HOUR CHILD CARE CO-OP LTD.	248,580
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	57,514	USSU CHILD CARE CENTRE	91,479
KERROBERT DAY CARE CENTER INCORPORATED	53,146	WASCANA DAY CARE CO-OPERATIVE.....	61,809
KIDS FIRST DAY CARE CENTRE INC.	70,487	WEST FLAT CITIZENS GROUP INC.	119,775
LA CO-OPERATIVE FRANCAISE GARD AMIS	64,072	WEST RIDGE CHILDCARE CENTRE CORPORATION	68,558
LA LOCHE PRE-SCHOOL ASSOCIATION....	114,625		

WINSTON KNOLL INFANT/TODDLER	
CHILD CARE	54,053
YMCA CHILD CARE CENTRE	167,481
YMCA CHILD DEVELOPMENT CENTRE	92,201
YWCA DAY CARE CENTRE INC.	92,886

Child Care Parent Subsidies

ACCENT ON KIDS DAY CARE INC.	\$ 102,317
ALBERT CHILDCARE CO-OPERATIVE	84,589
ARMSTRONG, SHIRLEY	55,679
AWASIS CHILDCARE CO-OPERATIVE	80,460
BASSENDOWSKI, ANGIE	52,660
BO-PEEP CO-OPERATIVE DAY CARE	
CENTRE	86,581
BRIGHT BEGINNINGS EARLY	
CHILDHOOD CENTRE	
CO-OPERATIVE	111,840
BUILDING BLOCKS CHILD	
DEVELOPMENT	55,947
CHILD CARE CENTRE CO-OPERATIVE	197,319
CHILDRENS CHOICE WEST	86,697
CIRCLE PROJECT CHILDREN'S	
CENTRE	106,788
COMMUNITY DAY CARE ASSOCIATION	83,396
CONFEDERATION PARK CHILD CARE	
CO-OPERATIVE	92,957
CORNERSTONE CHILDCARE	
CO-OPERATIVE	68,689
CREATIVE CORNERS CHILD CARE	
CO-OPERATIVE	69,984
DUCKY DAY CARE CO-OPERATIVE	101,822
DUNDONALD CHILD CARE CENTRE	66,773
FAMILIES FIRST CHILDCARE CENTRE	
CORPORATION	119,668
FIRST AVENUE CHILD CARE INC.	64,240
FIRST BAPTIST CHURCH DAYCARE	85,078
FIRST NATIONS CHILD DEVELOPMENT	
CENTRE INC.	87,959
FRIENDS TOGETHER CHILDCARE	
CO-OPERATIVE	83,959
GARDINER PARK CHILD CARE	73,817
GLENCAIRN CHILD CARE	
CO-OPERATIVE	120,462
HUMPTY DUMPTY CHILD CARE	
CO-OPERATIVE	120,981
LA RONGE CHILD CARE	
CO-OPERATIVE	128,241
LEARNING CIRCLE DAY CARE INC.	89,136
LEARNING TREE CHILD DEVELOPMENT	
CENTRE INC.	86,610
LITTLE MEMORIES CHILD CARE	
CO-OPERATIVE	52,554
LUTHER CHILD CARE ASSOCIATION	
INC.	62,379
MACKENZIE INFANT CARE CENTRE	51,820
MAGLOIRE KIDDIE KARE	57,025
MEADOW LAKE & AREA EARLY	
CHILDHOOD SERVICES INC.	59,045
MOOSE JAW COLLEGE DAY	
CARE INC.	94,789
NORMANVIEW DAYCARE	
CORPORATION	103,026
OAK TREES & ACORNS CHILD CARE	
CENTRE INC.	55,799
PARENT'S CHILD DEVELOPMENT	
COOPERATIVE	109,444
PLAY & LEARN DAY CARE CENTRE	
INC.	59,427
PLAYHOUSE DAY CARE INC.	58,811
PLAYTIME CO-OPERATIVE CHILDCARE	
LTD.	98,926
PRESTON AVENUE DAYCARE INC.	72,239
PRINCE ALBERT CHILD CARE	
CO-OPERATIVE ASSOCIATION	89,883

REGINA EASTVIEW DAYCARE INC.	50,612
RINK AVENUE DAY CARE CO-OP	74,616
SASKATOON OPEN DOOR CHILD CARE	
CENTRE	75,900
SASKATOON Y.W.C.A. DAY CARE	103,910
SIASST CHILDREN'S DAY CARE	
CENTRE INC.	112,116
SMALL WORLD DAY CARE	
CO-OPERATIVE	76,948
SOO LINE DAY CARE CO-OPERATIVE	94,372
SOURIS VALLEY CHILD CARE CO-OP	66,818
SOUTH HILL CHILD CARE	
CO-OPERATIVE	114,801
SOUTH SIDE LIVE & LEARN DAY	
CARE CENTRE	55,173
SOUTHWEST DAY CARE & EARLY	
LEARNING CENTRE	91,091
SPADINA CHILDCARE CO-OPERATIVE	114,575
TRANSCONA PARK CHILD CARE	
CO-OPERATIVE	100,309
TWENTY FOUR HOUR CHILD CARE	
CO-OP LTD.	211,373
USSU CHILD CARE CENTRE	167,972
WASCANA DAY CARE CO-OPERATIVE	81,854
WEST RIDGE CHILDCARE CENTRE	
CORPORATION	100,196
WOODLAND CHILD CARE	
COOPERATIVE	122,570
YMCA CHILD CARE CENTRE	70,892
YMCA CHILD DEVELOPMENT CENTRE	149,328
YWCA DAY CARE CENTRE INC.	55,495

Early Childhood Development (RE10)

FIVE HILLS REGIONAL HEALTH	
AUTHORITY	\$ 96,011
KELSEY TRAIL REGIONAL HEALTH	
AUTHORITY	86,542
NORTHERN LIGHTS SCHOOL DIVISION NO.	
113	355,509
PRAIRIE NORTH REGIONAL HEALTH	
AUTHORITY	338,684
PRINCE ALBERT EARLY CHILDHOOD	
INTERVENTION PROGRAM INC.	55,200
REGINA QU'APPELLE REGIONAL	
HEALTH AUTHORITY	468,810
SASKATCHEWAN RIVERS SCHOOL	
DIVISION NO. 119	147,683
SASKATOON REGIONAL HEALTH	
AUTHORITY	259,122
SUNRISE REGIONAL HEALTH	
AUTHORITY	167,702

Employment Support and Income Assistance (RE03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST	
NATION	\$ 56,186
LAC LA RONGE INDIAN BAND	144,520
MONTREAL LAKE CREE NATION	319,529
PETER BALLANTYNE CREE NATION	1,528,843
SALVATION ARMY	475,260
SOCIAL ALLOWANCE ACCOUNT	237,514,783
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF SASKATOON	210,000

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA HUMAN RESOURCES DEVELOPMENT CANADA	\$ 9,201,276
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Community-Based Income Security Programs

BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4	\$ 100,000
CHILD HUNGER & EDUCATION PROGRAM INC.	219,355
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	139,207
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	72,270
REGINA EDUCATION ACTION CHILD HUNGER INC.	163,060
REGINA INDIAN COMMUNITY AWARENESS INC.	86,900
REGINA R.C.S.S. DIVISION NO. 81	90,250
RIVER BANK DEVELOPMENT CORPORATION.	130,000
SALVATION ARMY	79,904
UNEMPLOYED WORKERS CENTRE	60,290
WELFARE RIGHTS CENTRE	288,010

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	\$ 10,677,279
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Employment Programs

ALBERT SCHOOL COMMUNITY ASSOCIATION	\$ 73,102
BEAUVAL, NORTHERN VILLAGE OF	52,355
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	58,773
BIT BY BIT COMPUTER TRAINING	59,900
BUFFALO NARROWS, NORTHERN VILLAGE OF	59,116
CANADIAN MENTAL HEALTH ASSOCIATION	64,239
CANSAFE PROACT MANAGEMENT RESOURCES LTD.	90,610
CARLTON TRAIL REGIONAL COLLEGE	118,760
CHS ENTERPRISES INC.	78,930
CIRCLE PROJECT ASSOCIATION INC.	80,000
CORNERSTONE ADMINISTRATION INC.	112,300
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	92,660
DIMENSION 11 CONSULTING LTD.	216,464
FAMILY SERVICE REGINA	143,368
GARY TINKER FEDERATION FOR THE DISABLED INC.	51,486
GLOBAL INFOBROKERS INC.	161,700
ILE A LA CROSSE, NORTHERN VILLAGE OF	88,164
INTERLAKE HUMAN RESOURCES CORPORATION	60,775
JOB NET EMPLOYMENT CREATION	92,166
KIPLING & DISTRICT ASSOCIATION FOR HANDICAPPED ADULTS INC.	67,017
LA LOCHE, NORTHERN VILLAGE OF	68,987
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	68,683

MEADOW LAKE OUTREACH MINISTRIES INC.	159,134
PRAIRIE SPIRIT CONNECTIONS INC.	153,951
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	128,347
QUINT DEVELOPMENT CORPORATION INC.	129,296
REGINA ADULT LEARNING CENTRE	285,862
REGINA BUSINESS & TRAINING CENTRE	74,530
REGINA WORK PREPARATION CENTRE INC.	181,803
REGIONAL EMPLOYMENT DEVELOPMENT	293,789
RICK LOKKEN HOLDINGS LTD.	57,855
RIVER BANK DEVELOPMENT CORPORATION	59,283
SAGEHILL DEVELOPMENT CORPORATION	55,480
SASKATCHEWAN ABILITIES COUNCIL	851,737
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	300,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	258,299
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	298,853
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	98,803
SASKATCHEWAN TOURISM EDUCATION COUNCIL	155,304
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	231,123
SASKATOON EMPLOYMENT ACCESS RESOUCCE CENTRE FOR HUMAN SERVICES INC.	195,930
SASKATOON FOOD BANK	92,523
SASKATOON HABITAT FOR HUMANITY INC.	82,637
SOUTH CENTRAL COMMUNITY FUTURES DEVELOPMENT CORPORATION	54,462
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	90,095

Client and Community Support

ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA	\$ 76,925
COMMUNITY ADVOCATES FOR EMPLOYMENT INC.	133,186
GARY TINKER FEDERATION FOR THE DISABLED INC.	199,129
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC.	81,275
KEEWATIN CAREER DEVELOPMENT CORPORATION	106,187
MOOSE JAW MULTICULTURAL COUNCIL INC.	74,326
NORTHLANDS COLLEGE	68,857
PRAIRIE EMPLOYMENT PROGRAM INC.	209,214
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	235,201
QUINT DEVELOPMENT CORPORATION INC.	86,860
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPLOYMENT TRAINING	339,818
REGINA OPEN DOOR SOCIETY INC.	158,850
REGINA WORK PREPARATION CENTRE INC.	549,965
REGIONAL EMPLOYMENT DEVELOPMENT	315,220

SASKATCHEWAN ABILITIES COUNCIL.....	724,345	HERBERT GROUP HOME INC.	225,780
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	296,532	HOSPICE ST. MARIE BERNARD INC.	219,680
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	65,528	HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	705,316
SASKATOON EMPLOYMENT ACCESS RESOURCE CENTRE. FOR HUMAN SERVICES INC.	209,309	HUSTON HEIGHTS CARE INC.	51,490
SASKATOON OPEN DOOR SOCIETY INC.	230,218	INTERLAKE HUMAN RESOURCES CORPORATION.....	232,180
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	334,340	KIN ENTERPRISES INC.	873,565
STREET WORKER'S ADVOCACY PROJECT INC.	97,775	KIPLING & DISTRICT ASSOCIATION FOR HANDICAPPED ADULTS INC.	199,905
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC.	143,498	KIWANIS INGOLDSBY HOUSE INC.	115,290
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	199,725	LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	222,860
		LIGHT OF THE PRAIRIES SOCIETY INC.	199,134
		LLOYDMINSTER EARLY INTERVENTION PROGRAM INC.	109,390
		LUTHERAN SUNSET HOME LUTHER FAMILY HOUSING.....	792,669
		LUTHERCARE COMMUNITIES	367,732
		MACKENZIE SOCIETY VENTURES INC.	771,640
		MAIDSTONE GROUP HOME SOCIETY INC.	143,894
		MALLARD DIVERSIFIED SERVICES INC.	566,187
		MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	224,411
		MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	111,261
		MELFORT GROUP HOMES SOCIETY INC.	139,360
		MENNO HOMES OF SASKATCHEWAN INC.	1,592,289
		MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	777,820
		MOOSE JAW FAMILIES FOR CHANGE	58,180
		MULTIWORKS VOCATIONAL TRAINING CORPORATION.....	634,210
		NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	736,446
		NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	174,737
		P. A. DEAFBLIND INTERVENTION INC.	51,610
		PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.....	125,258
		PIPESTONE KIN-ABILITY CENTRE	547,461
		PLUS INDUSTRIES INC.	428,448
		PORCUPINE OPPORTUNITIES PROGRAM INC.	742,757
		PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.....	188,820
		PRINCE ALBERT GROUP HOME SOCIETY	1,408,320
		RAIL CITY INDUSTRIES INC.	659,787
		RANCH EHRLO SOCIETY	454,214
		REDVERS ACTIVITY CENTRE INC.	860,173
		REGINA & DISTRICT ASSOCIATION FOR COMMUNITY LIVING	61,290
		REGINA RESIDENTIAL RESOURCE CENTRE.....	1,222,860
		SASKATCHEWAN ABILITIES COUNCIL	1,621,614
		SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	797,840
		SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	285,820
		SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	283,500
		SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	264,970
		SASKATCHEWAN HOUSING CORPORATION.....	58,312
		SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	59,460
		SHEPHERD'S VILLA INC.	215,566

Community Living (RE06)

Payments for Community Living

ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM..... \$	325,450		
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	508,450		
BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	156,531		
BATTLEFORDS RESIDENTIAL SERVICES INC.	1,151,698		
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	560,984		
BEA FISHER CENTRE INC.	923,164		
BIGGAR COMMUNITY GROUP HOME INC.	314,933		
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.	929,610		
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	246,710		
CANADIAN PARAPLEGIC ASSOCIATION	102,290		
CHESHIRE HOME (MANAGEMENT)	881,564		
CHESHIRE HOMES OF REGINA SOCIETY	856,891		
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	65,600		
CHIP & DALE HOUSING INC.	1,806,870		
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION	50,930		
CITIZENS ALL ASSOCIATION.....	1,290,834		
COSMOPOLITAN INDUSTRIES LTD.	2,665,305		
COSMOPOLITAN LEARNING CENTRE INC.	1,805,550		
CUDWORTH COLUMBUS SOCIETY INC.	482,050		
CYPRESS HILLS ABILITY CENTRES INC.	602,092		
DEER PARK VILLA INC.	590,711		
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	290,750		
ELMWOOD RESIDENCES INC.	4,471,225		
ESTEVAN DIVERSIFIED SERVICES INC.	907,765		
FAMILY & YOUTH ACCOUNT	797,971		
GARRITY HOME INC.	132,710		
GRAVELBOURG BON AMI INC.	328,703		
H.E.L.P. HOMES OF REGINA.....	1,022,714		
HARVEST COMMUNITY INC.	140,060		
HAVEN OF HOPE HOME.....	266,850		
HEARTLAND REGIONAL HEALTH AUTHORITY	52,570		

SOUTH WEST HOMES FOR THE HANDICAPPED	246,600	INNOVA ENVELOPE INC.	63,833
SOUTH-CENTRAL EARLY CHILDHOOD INTERV. PROGRAM INC.	102,460	INSYT MANAGEMENT CONSULTING INC.	56,010
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	123,097	KONI AMERI TECH SERVICES (CANADA) INC.	515,568
SUNSHINE HOUSING INC.	373,008	KPMG	140,452
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	152,800	LOEWEN & KLASSEN	79,057
UNITED CHURCH HOMES FOR THE HANDICAPPED INC.	118,394	MARKETING DEN	79,220
VALLEY ACTION ABILITIES INC.	415,579	MCKESSON CANADA	184,507
VARIETY PLACE ASSOCIATION INC.	247,794	MICROAGE	118,521
VICTORIA CARE HOMES INC.	227,780	NESTLE CANADA INC.	61,232
WECIHIK AWASISAK HELP THE CHILDREN INC.	108,510	NEXINNOVATIONS INC.	1,363,040
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	93,500	NEXT COMMUNICATIONS INC.	54,260
WEST CENTRAL INDUSTRIES INC.	795,200	PETER BALLANTYNE CREE NATION	64,170
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC.	75,198	PITNEY BOWES OF CANADA LTD.	54,214
WEYBURN GROUP HOMES SOCIETY INC.	620,030	PRATTS WHOLESALE (SASK.) LTD.	128,459
WEYBURN WOR-KIN SHOP CORPORATION	212,270	RAREBIT DIGITAL SOLUTIONS INC.	201,412
WHEATLAND REGIONAL CENTRE	570,670	REGINA CITY POLICE	68,000
WIEBE, SHANNON	50,543	SAPUTO INC.	59,946
WILKIE INDEPENDENT LIVING SERVICES INC.	759,310	SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	18,931,419
YAIL HARBOR INC.	366,080	SASKATOON CITY POLICE	104,700
		SASKTEL - C.M.R.	2,280,624
		SOFTWARE SPECTRUM CANADA LTD.	441,574
		SOURCE MEDICAL CORPORATION	90,408
		SUCCESS OFFICE SYSTEMS	66,138
		SUNSPUN FOOD SERVICE	60,212
		SYSCO SERCA FOODSERVICE INC.	90,211
		TAP COMMUNICATIONS INC.	229,489
		TOSHIBA OF CANADA LTD.	118,936
		W/C CONSULTING INC.	66,786
		WESTERN GROCERS	185,788

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	\$ 54,761
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Housing (RE12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 23,525,000
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 129,645
AJILON CANADA INC.	122,699
AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.	413,363
BATTLEFORDS TRIBAL COUNCIL	77,723
CENTENNIAL FOOD SERVICE	234,480
CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES & EMPLOYMENT	155,986
DAIRYLAND FLUID DIVISION LTD.	68,822
DANKA CANADA INC.	73,392
DELL COMPUTER CORPORATION	176,083
DIVERSIFIED CONSULTING SERVICES LIMITED	100,638
EDS CANADA INC.	369,659
FCI ACCELERATED SOLUTIONS INC.	112,356
GRAND & TOY	103,017
IBM CANADA LTD.	4,975,841
IMEX SYSTEMS INC.	91,642

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

Administration (Subvote CP01)

Objective

To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, mail and services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote CP02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

Adult Corrections (Subvote CP04)

Objective

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres, which assists in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and

health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

Provides services for youth in conflict with the law that enhances community safety and offender accountability and rehabilitation.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under *The Young Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness, payments for disaster assistance, Sask911 address identification and emergency telecommunications equipment.

Program Delivery

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, fire fighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Corrections and Public Safety

(thousands of dollars)

	Personal Services	Travel	Transfers	Contract Services	Supplier Payments			Other Expend- itures	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets		
Administration (CP01)	\$	2,666 \$	1 \$	41 \$	12 \$	350 \$	37 \$	..... \$	3,179
Accommodation and Central Services (CP02)	.....	.....	.....	121	.....	5,128	694	.....	5,943
Adult Corrections (CP04)									
Adult Corrections Facilities.....	42,123	497	576	1,449	25	6,555	411	31	51,667
Community Training Residences.....	1,244	37	.....	399	.....	229	5	26	1,940
Community Operations.....	6,954	387	.....	454	1	516	78	4	8,394
Program Support.....	897	71	.....	11	8	231	84	(51)	1,251
Correctional Facilities Industries Revolving Fund									
- Subsidy.....	.....	.....	.....	.....	.....	.....	.....	290	290
Correctional Facilities Industries Revolving Fund									
- Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	(119)	(119)
Subvote Total	51,218	992	576	2,313	34	7,531	578	181	63,423
Young Offender Programs (CP07)									
Young Offender Facilities.....	22,575	605	150	226	7	2,339	257	(12)	26,147
Community and Alternative Measures.....	.....	1	4,903	172	.....	8	5	.....	5,089
Program Support.....	1,026	73	1	52	23	103	50	.....	1,328
Regional Services.....	6,629	450	2	14	6	277	162	.....	7,540
Subvote Total	30,230	1,129	5,056	464	36	2,727	474	(12)	40,104
Public Safety (CP06)									
Protection and Emergency Services.....	1,446	151	1	58	19	109	92	.....	1,876
Licensing and Inspections.....	1,650	263	.....	32	2	136	19	31	2,133
Provincial Disaster Assistance Program.....	.....	.....	.....	618	.....	.....	.....	.....	618
Emergency Services Telecommunications									
Program.....	.....	.....	41	.....	.....	.....	.....	.....	41
Joint Emergency Preparedness Program.....	.....	26	220	8	1	17	7	.....	279
Subvote Total	3,096	440	262	716	22	262	118	31	4,947
Total	\$ 87,210 \$	2,633 \$	5,895 \$	3,655 \$	104 \$	15,998 \$	1,901 \$	200 \$	117,596

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACQUAH, AUGUSTINE	\$ 56,353	CAMPBELL, BRIAN W.	51,995
AGARAND, ANDRE	57,350	CAMPBELL, COLLIN J.	61,047
AGUILERA, DAVID	66,754	CAMPBELL, G. CRAIG	63,837
AIMOE, LINDA	56,622	CAMPBELL, RODERICK W.	51,995
AISMAN, GORDON	58,892	CANN, RICHARD WAYNE	52,912
ALLARD, LORI E.	57,338	CARDUNER, BRODY	54,299
ALLYN, DEBORAH K.	52,306	CAREY, DENISE MAUREEN	59,317
AMANIE, JAMES	59,971	CARLSON, RENNY V.	57,010
AMBERSON, DON	52,369	CARON, DAMONE P.	50,892
ANDERSON, DAVID R.	62,811	CARRIER, MELISSA	50,742
ANDERSON, KRYSTAL	57,099	CARRIERE, THERESA	54,041
ANDERSON, LANCE	52,450	CARSON, DONALD D.	65,883
ANDERSON-CLOUATRE, CHERYL L.	51,544	CATLEY, TRENT M.	55,017
ANGELSTAD, SUSAN	51,501	CATO, PIERRE	56,712
ARAMENKO, BERNICE R.	57,112	CEDERWALL, WILLIAM E.	62,916
ARAMENKO, EDWARD K.	50,330	CHARLES, AMBROSE A.	65,946
ARAMENKO, GORDON	55,213	CHARNEY, RONALD V.	54,614
ARCAND, GEORGE J.	58,027	CHILDERHOSE, LESLIE	50,304
ARTHUR, ROBERT H.	57,195	CHISHOLM, RITA A.	69,975
ASHLEY, GWEN	55,382	CHITRENA, ANNE	51,995
AUBICHON, ROBERT C.	52,455	CHRISTIANSON, DIANNE	56,439
BAILEY, RONALD	52,926	CLARK, GEORGE A.	70,793
BALAN, KAREN	50,405	CLEMENTS, LINDA A.	75,331
BALLENDINE, RANDY	53,963	COCKBURN, LYNNE	51,995
BANGA, DENISE	51,995	COLLINS, HERBERT M.	70,845
BANKA, DOROTHY	55,801	CONLY, KAREN LYNN	51,441
BARKWAY, GARRY J.	52,539	CONRAD, LAURILEE	55,972
BATHGATE, GREGG F.	56,492	COOK, ALVIN G.	54,505
BAUM, MELINDA	53,398	CORMONS, STEVEN	53,512
BAYNE, S. MARK	54,092	CORRIGAL, THOMAS JAY	64,462
BEATTY, JOHN E.	54,510	COTE, DAVID	55,275
BEAUCHESNE, ROBERT	50,183	COURNOYER, BILL	56,118
BEAUDRY, JOHN	56,793	COUZENS, DENNIS	63,765
BECKER, CHRISTI	54,990	CRAWFORD, GRANT	50,405
BEGG, GRAHAM S.	55,439	DALRYMPLE, NORMAN	50,846
BELL, KEITH	74,841	DAMMANN-HOFMEISTER, BEV	57,459
BENDALL, DWIGHT	71,418	DASH, GEORGE	51,819
BENDER, TODD	52,241	DAVIS, LEEANN	61,397
BERETI, RICK D J.	62,530	DAVIS, TERRY A.	52,343
BERKACH, LYDIA	53,676	DAVIS, WARREN JUDSON	75,965
BISHARA, VICTOR H.	50,380	DAWSON, ROBERT	51,881
BLAIN, PAUL P.	78,770	DE JONG, BRYCE	52,152
BLAIN, ROBERT L.	52,443	DEIBERT, CHERYL	56,915
BLISS, STANLEY	56,626	DEKOVIC, ANDY A.	53,746
BLUM, DAVID WILLIAM	50,865	DEMERAI, JASON A.	50,381
BOA, MAE	98,133	DEMERAI, WILLIAM RAY	52,902
BOBER, SAM	51,548	DENNIS, BRYANT	57,519
BOECHLER, NOLA	51,285	DENTON, FRASER MURRAY	71,145
BOLT, SYD B.	64,879	DENYS, TERRY	52,239
BONCESCU, RON	51,506	DER, LILLY	51,995
BOOTH, STEVEN	55,671	DERBY, WILLIAM J.	85,641
BOULDING, BONNIE B.	54,491	DISIEWICH, WALLY EUGENE	60,114
BOYER, SHARI L.	53,722	DOHMS, JAMES DOUGLAS	78,551
BRADBURN, DEBBIE	51,509	DONALD, MAROSIA	54,259
BRADSHAW, JAMES MICHAEL	66,954	DOUGLAS, WALLACE	51,967
BRANN, ROBERT E.	53,662	DUNCAN, DANIEL W.	50,544
BRAUN, JACQUELINE	59,527	DUNPHY, MICHAEL G.	56,662
BRAY, SUSAN	58,776	EHMAN, PETER	54,551
BREIDENBACH, AXEL ULRICH	53,926	ELASCHUK, LEONARD W.	51,995
BRICKLEY, LESTER	64,208	ELBERG, KERINDA	55,176
BRILZ, KELLY	50,416	ELMER, GARNET W.	51,995
BROOKER, EDWARD C.	55,490	EMERY, TODD	57,680
BROWN, PAUL D.	51,241	ERICKSON, BRIAN	67,686
BRYSHUN, CURTIS	50,755	EVANOVICH, SANDY	54,621
BUETTNER, JEFFREY	60,057	EVANS, GARY G.	50,160
BURCH, FREDERICK W.	78,917	EVANS, SHAUNA C.	50,238
BURRILL, LEIGH	53,694	EVERSON, RHONDA LYNNE	52,043
BUTLER-KILDAW, DAVID ANDREW	53,306	EWANCHUK, ROMAN	58,964
BYERS, BRENT M.	51,951	FEDLER, LEON	55,637
		FERGUSON, LEONARD	51,257
		FIDDLER, DEBBIE HELEN	51,995
		FIDLER, GARRY	69,755
		FIEDELLECK, CAROL A.	91,236
		FLEMING, DANNY	58,675
		FLOTTORP, SHARON D.	54,867
		FORSYTHE, DAVID LLOYD	62,019

FOSSENEUVE, PHILIP	53,061	HUTZUL, ALLAN	51,304
FOX, GARY W.	57,195	HUYTER, PAMELA J.	52,644
FRANCIS, PATRICK L.	59,658	IBANEZ, RALPH	58,177
FREEMAN, SHANNON	55,768	IMPEY, BRAD	52,247
FREMONT, ROY C.	64,809	IULA, MARK	50,381
FRIESEN, MARILYN E.	50,236	IZSAK, S. WAYNE	56,438
FRISKE, CARL	51,063	JACKSON, G. LAYNE	59,872
FRYKLUND, MARGARET LYNN	51,995	JACKSON, JUDY	53,595
FURMAN, Z JOYCE	66,702	JACOBS, RONALD G.	68,724
GAMOLA, RICK G.	53,400	JAMES, MARNIE	52,044
GAUDET, LAURIER J.	58,428	JAMESON, THOMAS ROGER	53,459
GAUDET, MICHELLE	54,303	JANSSSENS, LEO	51,782
GEDDES, COREY J.	57,821	JARVIS, GERALD J.	53,861
GEROW, DIANE	71,738	JASPAR, ANNETTE	52,476
GERVAIS, GILBERT	66,049	JEAN, JOYCE	54,549
GILMOUR, DOUGLAS W.	57,889	JEROME, CURTIS	53,114
GOEBEL, GARRY	54,907	JEROME, ROGER MAXWELL	54,223
GORGCHUCK, JAMES	50,184	JONES, BRIAN L. A.	57,195
GOSELINK, JOHN	59,692	JORDAN, RORY A.	53,772
GOSSNER, ANTONIA	68,219	JORGENSEN, DENNIS J.	53,214
GOSSNER, DELPHINE	55,646	JUCHACZ, CLAUDE ANDREW	50,765
GOUDAR, ASHOK T.	65,293	KACHUR, KATHERINE	58,445
GOULET, MELVINA	55,207	KAINZ, MAVIS	74,823
GRAVES, CAROLINE	52,970	KANE, WILLIAM G.	69,244
GRAW, GORDON	58,641	KARLSTROM, DUANE VICTOR	79,569
GRAY, DONALD J.	54,897	KARY, ROBERT R.	93,480
GREEN, GORDON J.	52,794	KAZAKOFF, VICTOR	51,169
GROSSKLEG, JIM H.	53,249	KEELE, A. ROSS	61,776
GROUND, CARLA M.	57,195	KELLER, DARYL	54,675
GUENTHER, RICHARD	62,918	KELLY, KRISTAL M.	50,580
GULAK, GORDON LEONARD	62,976	KENNEDY, WILLIAM T.	50,454
GULKA, FARREN	50,252	KERSLAKE, STEWART	53,223
GURNSEY-REGNIM, KIM	68,764	KILDAW, TERRY VERNON	80,088
GURSKI, ANDY WILLIAM	75,239	KINDLEIN, SANDRA	50,210
HADLAND, GENE M.	53,274	KING, COLIN	54,977
HALA, KIM	52,803	KINGSTON, BRYAN A.	64,977
HALKYARD, GRANT	51,995	KIRKLAND, TAMMY	68,352
HALL, DARLENE	61,740	KIRKNESS, LINDA	59,546
HALLIWELL, ROY W.	55,700	KISH, CURTIS E.	50,000
HALTER, LEANNE	52,746	KLECKNER, JAMES H.	69,975
HANSEN, BARRY ALLEN	53,427	KLEINER, ROY RONALD	57,656
HANSEN, CARLEY	58,095	KLEISINGER, LEN	55,854
HARDIE, RODNEY W.	64,682	KLUGHART, ARLENE	52,828
HARDY, THOMAS	58,502	KMIECH, STEPHEN J.	69,975
HARTWIG, LARRY	54,293	KOCHAR, DENNIS	52,297
HAUKENESS, RUSSEL	65,840	KOHLSMITH, MERVIN EARL	65,805
HAWRYLUK, DESMOND	52,317	KOKESCH, SYLVIA C.	50,395
HAWTIN, JAMES	54,202	KONDRA, THOMAS P.	51,694
HAYES, FRANK E.	51,789	KONECSNI, JAMES I.	64,809
HENDERSON, EARL	53,908	KOPECK, LAWRENCE	54,506
HENRY, TRENT	50,559	KORYCKI, KEVIN	53,205
HENRY, WAYNE	67,057	KOWALYSHEN, LEIGH	51,857
HERZOG, LORI A.	53,150	KRASIUN, BRIAN	64,809
HESLOP-ZIMMER, SUSAN	54,498	KRAUS, DALE R.	71,391
HIEBERT, HERB.	50,501	KRECHOWIECKI, CHRIS	54,050
HILDEBRAND, GORDON	57,461	KUCEY, SUE	50,861
HILDEBRAND, ROBERT L.	54,498	KUHN, DOUG WILLIAM	59,070
HINTZ, PAMELA	50,074	KULYK, JANET M.	57,991
HLADUN, CAROL	63,047	KUMASSAH, GODKNOWS	58,769
HLEWKA, SHELLEY	52,358	KUPPENBENDER, SEAN	51,530
HODGSON, KEVIN T.	57,909	KUZYK, MARGARET	80,573
HOEBER, RANDALL SCOTT	53,648	KWIATKOWSKI, PIOTR	50,433
HOPKINS, TRACY	53,169	LACEY, RONALD	65,164
HOPPER, JONATHAN	57,314	LACLAIRE, RICHARD	56,574
HOPPER, SHELLEY ANN	72,215	LAFAYETTE-BOYD, CAROL M.	67,435
HORNSBERGER, BOB	72,996	LAGUE, ROBERT G.	65,916
HORNUNG, LESLIE R.	52,030	LALIBERTE, MICHAEL R.	51,776
HOWE, BERNARD WALTER	51,772	LANDRY, JAMES KENNETH	55,874
HOWLAND, DONALD K.	56,333	LANDRY, TERRY L.	53,056
HUBER, KEVIN	58,286	LANDRY, WES	63,119
HUBICK, BRIAN WAYNE	59,640	LANG, SHARON	51,995
HUBICK, MURRAY	50,763	LANG, TERRANCE F.	106,587
HUDON, CHRISTIAN JOSEPH	69,083	LAPSHINOFF, JOHN D.	51,426
HULET, JULIEN	78,798	LARSON, JEAN M.	51,995
HUMBLE, MURRAY	64,348	LARSON, LEONARD LEWIS	52,455
HUNTER, ROBERT	71,019	LARSON, REGINALD B.	56,898

LASHTA, HENRY A.	50,265	MONTGRAND, ANNETTE F.	54,766
LAUGHREN, TOM.	51,445	MONTOUR, JEFFREY MAXIME.	50,835
LAUTSCH, KAREN.	65,227	MOONEY, PEGGY-LEE.	53,491
LAUZIERE, LOUIS J.	74,414	MOORE, GAIL M.	55,153
LAWRENCE, DWIGHT M.	59,268	MORIN, DON R.	60,654
LAWSON, GERALD R.	55,431	MUND, TWILA D.	57,582
LEBLANC, ALBERT J.	53,628	MUNDELL, DALE GORDON.	50,537
LEHKY, CONNIE.	61,137	MUNRO, GLEN T.	77,402
LESLIE, DAVID.	55,153	MUNRO, MAURICE.	54,840
LEW, EVA O.	62,559	NAYLEN, GARY.	53,781
L'HEUREUX, MARC.	53,732	NEAULT, LYNNE E.	51,995
LINDSAY, ANDREW.	53,706	NEIDER, ALLEN D.	51,919
LITTLE, GLEN W.	56,982	NEILSON, ARLENE.	56,257
LIVINGSTONE, LARRY M.	63,652	NELSON, BLAYNE G.	72,674
LLOYD, GREGORY.	52,871	NELSON, PAMELA NICHOLLS.	57,195
LLOYD, JAMES.	55,501	NEUMAN, RONALD H. M.	54,308
LLOYD, MAUREEN E.	105,361	NEURAUTER, EDWARD A.	53,347
LOCKYER, TONY.	57,717	NEVILLE, NEAL.	57,491
LOEFFEN, ALBERT.	50,356	NICOLAS, RICHARD H.	57,195
LORENCE, MEL D.	57,068	NIELSEN, BRUCE W.	60,413
LOSLIE, DENIS.	54,599	NIEMEYER, HUBERT.	56,264
LOTH, CALVIN GEORGE.	51,995	NIMETZ, TERRENCE W.	56,422
LUTES, IVAN H.	66,490	NOLAN, MARLENE.	51,995
LYONS, CHRISTOPHER K.	57,061	O'BRIEN, LUCILLE A.	58,585
MACCALLUM, THOMAS O.	81,229	O'DONNELL, MICHAEL D.	64,197
MACDONALD, SANDRA.	64,809	OLBRICH, DARRELL HEINZ.	50,811
MACDONALD, TERRY R.	83,280	OMENE, MARIA.	59,711
MACKENZIE, RICHARD DUANE.	51,995	OUELLETTE, JAMES.	58,374
MACORETTA, VIRGINIA.	52,662	OWEN, BETTY MAE.	55,153
MADDAFORD, RUSSELL.	58,889	PALASCHUK, JEFFREY.	52,705
MAGNUSSON, BRADLEY E.	53,751	PALMER, EDEN.	52,009
MAIER, DONNA F.	53,413	PARADOWSKI, JONATHAN.	54,374
MAIER, PATRICIA L.	50,688	PARENTEAU, CECILE.	52,128
MAIN, DEBRA M.	51,995	PARENTEAU, JANE.	50,067
MANHAS, DEBBIE.	57,211	PARK, RAYMOND.	57,312
MANNING, ALVIN MAJESTIC.	74,179	PATRICK, LORI.	51,450
MARINUK, DWIGHT.	56,075	PAULGAARD, MARLYN.	59,712
MARION, MARGARET JANE.	53,635	PAULL, WILLIAM G.	61,298
MARKELL, MURRAY D.	60,670	PAYSON, BARRIE.	50,127
MARUSHAK, DONELDA M.	66,276	PECHO, WENDY.	52,548
MATECHUK, FRANCIS.	50,343	PEET, CHRISTINE.	53,041
MATICE, TIM J.	51,788	PERILLAT, BLANCHE.	51,019
MATRAVOLGYI, GREG.	53,234	PETER, GREGORY M.	53,493
MAXIMUIK, BILL G.	67,750	PETERS, MARY.	54,348
MAXWELL, D. KIRK.	54,333	PETERS, WESLEY P.	53,686
MAYOROS, BARRY ALLEN.	53,123	PETERSON, RICK J.	51,626
MAZENC, PAULETTE.	55,836	PETIT, MERVIN KENNETH.	50,694
MCCALLUM, PETER FRANK.	52,575	PETIT, ROLAND A.	53,004
MCCULLOUGH, RICHARD.	80,088	PHILIBERT, PETER PAUL.	55,904
MCDONALD, EVELYN A.	53,463	PINKNEY, NEIL.	58,200
MCEOWN, KEVIN.	67,464	PISCHKE, RITA T.	57,195
MCGARRY, ANGELA.	54,127	PISTUN, RALPH D.	71,540
MCGONIGAL, WILLIAM T.	55,848	POELEN, THEODORUS.	58,889
MCILMOYL, JAMES HARRY.	92,273	PONCELET, BRENT.	53,596
MCKAY, AVONDA.	89,484	PONCELET, LOLA GAIL.	50,716
MCKAY, GERALD WAYNE.	51,995	POOYAK, LEONA.	51,995
MCKENNA, MICHELLE.	53,202	POPIUK, LESLIE M.	50,318
MCLEOD, TERRANCE G.	57,195	POSTNIKOFF, LAWRENCE.	58,970
MCMASTER, DAVID.	60,681	PRATT, KEITH.	68,512
MCNEILL, SCOTT.	51,761	PREDIGER, GERARD.	80,390
MCRAE, BONNIE L.	54,241	PRICE, DOUG.	63,075
MEDLEY, LARRY.	54,219	PROKOPIE, OREST.	56,316
MEEHAN, SEAN ROBERT.	82,625	PRYCE, CYRIL T.	55,143
MELENCHUK, W. STEPHEN.	54,985	PUDLO, RODNEY C.	63,742
MERCADO, REUBEN.	54,612	QUINE, TAMARA.	61,551
MERCREDI, KENNETH A.	60,003	QUINN, KIMBERLEY.	57,826
MEYERS, DAVE EDWARD.	54,441	QUINTAL, ROBERT L.	66,533
MIELKE, GENE.	56,054	RABYJ, RONALD ROBERT.	93,509
MILES, DARYL CECIL.	53,847	RATKOVIC, GLORIA.	50,709
MILLER, CHRISTOPHER.	50,113	RATTRAY, JASON.	50,197
MILLER, HEATHER.	52,048	RAUERT, DAVID.	56,697
MILLIGAN, JAMIE.	57,083	RAYBURN, GINA.	50,153
MILLS, DWAYNE F.	75,488	RECTOR, BRIAN LOUIS.	80,088
MILLS, JOSEPH.	51,995	RECTOR, MELVIN.	67,781
MINISTER OF FINANCE		REDWOOD, LAWRENCE DAVID.	53,623
- DEPARTMENT OF JUSTICE.	790,409	REES, BARRY.	52,139

REEVE, RICHARD ALLAN	55,431	SMITH, LORETTA	54,063
REGEL, DONALD F.	50,460	SNELL, KENNETH	55,708
REGNIER, MICHAEL	81,981	SOMMERVILL, PATRICK J.	50,003
REICHENBERG, LORRAINE	53,559	SPRIGGS, LARRY BARTON	52,735
REILLY, KENNETH C.	55,601	ST HILAIRE, GUY R.	57,404
RESCHNY-BRETZER, TRACY	51,960	STADNYK, JERRY	58,888
RICHE, DERRY	51,493	STASIUK, RUSSELL P.	57,195
RICHTER, CHRIS A.	64,410	STEIN, AUBREY	57,047
RIDSDALE, BARBARA DIANNE	51,995	STEPHENS, LORANCE CHARLES	55,518
RIEGER, DEREK	69,383	STIEB, OPAL	61,681
RIENDEAU, MARC	50,602	STIGLITZ, GORDON	61,150
ROCHE, KEVIN	80,088	STIGLITZ, PENNY M.	52,463
ROCHELEAU, W. BARKLEY	51,824	STREET, DAVID A.	50,640
ROENSPIESS, JERRY L.	50,719	STUBBS, ALLEN C.	52,567
ROFLIK, ROBERT	52,047	SUCHORAB, CATHERINE M.	52,626
ROGAL, PATRICK	55,261	SUDDARDS, CHRISTINA M.	58,832
ROGOZINSKI, DALE R.	53,122	SURTEES, NICHOLAS	91,728
ROMING, CAROLYNNE M.	51,995	SWIFT, BARRY	57,949
ROSS, JIM	65,878	TARASIUK, LYLE MICHAEL	51,296
ROUATT, MARIA	50,541	TARR, FREDERICK	66,456
RUDDERHAM, KIRBY R.	51,910	TAYLOR, BRENT	63,944
RUECKER, RONALD SCOTT	52,889	TAYLOR, JARETT LEE	59,932
RUEL, LOUIS P. J.	51,736	TAYLOR, KERRI	52,087
RUMBALL, KIMBERLI	61,010	TAYLOR, SCOTT K.	54,005
RUSNAK, CHRISTINE	51,995	TERRY MUNRO, ANDREA M.	68,804
RUSNAK, JAMES J.	55,554	TETRAULT, MICHAEL E.	51,995
RUYS, PAUL R.	61,358	THOMAS, LANCE K.	63,123
RYALLS, KENNETH	60,310	THOMAS, LYNVAL	59,517
RYAN, DAVID J.	59,079	THOMAS, RUSS E.	57,182
RYBA, RANDALL	65,295	THOMPSON, ARVID TERRY	56,621
RYBINSKI, MICHAEL F. J.	57,027	THON, CHRISTOPHER	52,284
SABISTON, BENTE B.	53,974	TKATCHUK, CHRIS	50,101
SAGAL, FRANCIS	51,995	TOOVEY, DONALD	51,379
SAGEL, PAUL	58,590	TOPOROWSKI, GRAHAM	69,366
SAMSON, HENRI ROBERT	57,994	TOURNEY, RYAN D.	54,580
SANDER, PATRICK J.	65,600	TRACEY, MARTHA A.	51,924
SANDERS, DOUGLAS	57,195	TRIFFO, RICHARD	51,958
SANDERSON, THOMAS I.	63,662	TRUMIER, DARLENE	55,595
SARCHUK, CYRIL K.	50,001	TRYTTEN, JEFFREY T.	55,153
SASYNUIK, CORDELL	57,222	TUBMAN, JUDY A.	57,287
SAULNIER, GILES	59,002	TURNER, REBECCA	65,894
SCARROW, MARLIES	78,000	TURTA, JERRY W.	57,195
SCHAAN, RENEE	50,317	TUSHKEWICH, VERNA	56,599
SCHMIDT, DARRELL C.	54,638	URTON, ROBERT	55,543
SCHMUNK, BEVERLEY	50,206	VAN NORTWICK, NORMAN	60,457
SCHNELL, DORIS U.	72,643	VAN SCHIE, ALISON	51,025
SCHNOB, MONICA	53,966	VAN WALSEM, CATHARINE ABIGAIL	62,777
SCHRADER, BARRY JAMES	83,611	VANDERSCHAEGHE, MAURICE	54,461
SCHRADER, CATHY MARY	56,971	VETTER, NORMAN WILLIAM	62,916
SCHULZ, ALLEN M.	56,372	VICKARYOUS, JAMES	71,622
SCHWARTZ, BRAD	50,593	VIERLING, AUDREY LYNETTE	51,045
SCIBAN, GARRY M.	51,995	VILLENEUVE, KELLY	50,513
SCRIVER, HEATHER	78,198	VOGELSANG, ROBERT B.	74,841
SCRIVER, JASON	50,162	WAGG, DARWIN	57,340
SEIDLER, THERESA	66,947	WAKE, PETER	51,810
SETO, ALVIN L.	50,619	WALKER, PAULA	50,525
SHATILLA, MIKE	67,305	WALKER, ROBERT	58,445
SHAW, LINDA L.	54,673	WALL, SHARON	53,622
SHEA, ALVIN	56,066	WATSON, DON	55,190
SHEPPARD, GAIL J.	75,099	WEIR, GAYLENE	54,376
SHERWOOD, GORDON R.	61,831	WEISSHAAR, DONNA C.	78,172
SHEWCHUK, GRANT	51,999	WENTWORTH, GORDON P.	83,676
SHIER, JOANNE C.	51,198	WENZEL, JAMES R.	60,003
SHIPLETT, DAVID E.	52,014	WESTFALL, MARGARET	50,695
SHUTKO, LEONARD J.	52,358	WHITTLE, STEPHEN	50,459
SIEBEN, CINDY	50,554	WILD, SEAN	51,938
SILZER, KENNETH JACK	86,958	WILKES, DAVID W.	62,634
SIMPSON, JOHN A.	60,700	WILKINS, DANA R.	62,044
SIMPSON, RONALD	91,716	WILLIAMSON, EDWIN A.	66,351
SINCLAIR, DAWN D.	61,285	WILLIAMSON, ROBERT	51,107
SINCLAIR, WILLIAM D.	63,355	WISHART, DEBORAH LEE	54,511
SKORETZ, HEATHER	50,156	WOLFE, ESTHER	72,222
SKRUDLAND, TRENT	50,626	WOLLBAUM, DAVID J.	51,995
SLOBODA, DANIEL	50,046	WOODS, MARK	54,029
SMERCHINSKI, ROBERT M.	88,864	WOODS, ROBERT P.	54,700
SMITH, HARRY V.	74,841	WOODS, TIM R.	51,055

WORONIUK, TERRY.....	57,626
WOTHERSPOON, BLAIR.....	54,845
WOUTERS, JASON L.	50,339
WRIGHT, GARY L.	84,187
WRUBLESKI, TIMOTHY.....	62,916
WURTAK, GERRY.....	55,153
WYSPIANSKI, MARTIN A.	68,185
YABLONSKI, TERRY J.	56,758
YANDON, DAN.....	78,718
YANICK, TONY.....	73,341
YATHON, CARY.....	50,214
YEAMAN, KEITH A.	58,284
YEATES, D NEIL.....	132,021
YOUNG, BRENT.....	64,942
YOUNG, MARION.....	53,374
YOUNG, TOM.....	102,310
YOUNGMAN, TERRY H.	74,841
YUEN, ROGER.....	55,711
ZACKRISSON, JOHN.....	53,208
ZEMAN, BRYAN.....	60,805
ZEMLAK, KAREN J.	60,297
ZESS, BERNADETTE.....	56,334
ZESS, SHANE.....	56,593
ZIMMER, LORNE.....	58,127
ZIMMERMAN, MICHELLE.....	53,008
ZOLKAVICH, PATRICIA.....	51,315

LLOYDMINSTER NATIVE FRIENDSHIP CENTRE.....	99,270
P.A. OUTREACH PROGRAM INC.	82,830
PRINCE ALBERT GRAND COUNCIL.....	239,330
QU'APPELLE VALLEY FRIENDSHIP CENTRE.....	54,670
QUINT DEVELOPMENT CORPORATION INC.	154,430
RAINBOW YOUTH CENTRE.....	50,090
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	252,320
REGINA TREATY/STATUS INDIAN SERVICES INC.	212,800
SASKATOON DOWNTOWN YOUTH CENTRE INC.	168,710
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	56,815
STC URBAN FIRST NATIONS SERVICES INC.	145,990
TERRITORIAL ALLIANCE CHURCH INC.	103,870
TOUCHWOOD AGENCY TRIBAL COUNCIL.....	59,726
WEST FLAT CITIZENS GROUP INC.	75,650
YORKTON TRIBAL COUNCIL.....	153,270

Public Safety (CP06)

Travel

Ministers' Travel

PREBBLE, HON. PETER W..... \$	9,686
THOMSON, HON. D. ANDREW.....	5,616

Joint Emergency Preparedness Program

SASKATOON, CITY OF.....\$	139,541
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT..... \$	575,766
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Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL..... \$	60,490
FAMILY & YOUTH ACCOUNT.....	835,532
FAMILY SERVICE SASKATOON.....	50,560
FEDERATION OF SASKATCHEWAN INDIAN NATIONS.....	101,510
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	768,100
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORPORATION.....	64,110
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	723,430

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE.....\$	142,454
BUNZL CANADA LTD.	78,742
CENTENNIAL FOOD SERVICE.....	135,451
CHEF REDI-MEATS INC.	462,229
DAIRYLAND FLUID DIVISION LTD.	277,470
DANKA CANADA INC.	57,111
DELL COMPUTER CORPORATION.....	113,547
EDS CANADA INC.	363,993
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	360,576
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	50,000
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	221,252
JEMTEC INC.	194,404
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	164,840
MINISTER OF FINANCE – DEPARTMENT OF JUSTICE.....	307,113
NESTLE FOODSERVICE ALBERTA.....	64,452
NEXINNOVATIONS INC.	75,435
NORTHERN GROCERS INC.	54,666
PADC MANAGEMENT CO. LTD.	859,345
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	227,697
PRATTS WHOLESALE (SASK.) LTD.....	335,849
PRINCE ALBERT, CITY OF.....	76,649
PRISM INDUSTRIES CORRECTIONAL FACILITY.....	74,874
REGINA, CITY OF.....	225,539
RUSSELL FOOD EQUIPMENT LTD.	53,189

SANDY BEACH, RESORT VILLAGE OF	63,400
SAPUTO INC	236,734
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	6,546,789
SASKATOON, CITY OF.....	73,463
SASKENERGY INCORPORATED	934,395
SASKPOWER CORPORATION	950,277
SASKTEL - C.M.R.....	928,865
SOFTWARE SPECTRUM CANADA LTD.	136,248
SWS DETENTION GROUP INC.	84,010
SYSCO SERCA FOODSERVICE INC.	356,498
TTL COMPUTER CONCEPTS	59,116
UNITED PROTECTION SERVICES INC.	55,184
WAL-MART	63,946
WASACASE, JACQUILINE.....	53,922
WESTERN GROCERS	810,761
WESTON BAKERIES LIMITED	167,065
ZAKALUZYNY, RON	60,631

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

PRISM INDUSTRIES CORRECTIONAL FACILITY	\$ 290,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	231,647

Correctional Facilities Industries Revolving Fund

Revenue	\$ 829,052
Expenditure:	
Personal Services	\$ 404,960
Travel	4,487
Transfers	44,922
Supplier Payments	243,628
Other Expenditures	11,965
Net Recovery	\$ 119,090

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BANNERMAN, DOROTHY	\$ 51,995
BYRNE, BEVERLEY E.	63,587
SCHMIDT, ESTATE OF GERALD	56,313

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Administration (Subvote CR01)

Objective

To provide direction, guidance and support for internal operations.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central information technology services to the department.

Accommodation and Central Services (Subvote CR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Culture (Subvote CR03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to Government on culture issues in consultation with cultural communities stakeholders. It provides financial assistance to support the development of the arts, cultural industries and communities and coordinates cultural policy development for the lottery system. It also provides for the cost of accommodations provided by Saskatchewan Property Management Corporation for the MacKenzie Art Gallery and the Saskatchewan Centre of the Arts.

Recreation (Subvote CR09)

Objective

To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery

This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

Heritage (Subvote CR07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Youth (Subvote CR05)

Objective

To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery

This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspectives of youth into Government decision making. It coordinates and supplements youth employment in qualifying organizations including government departments. It also provides policy support, facilitation and coordination to programs supported by the Community Initiatives Fund.

Community Initiatives Fund (Subvote CR06)

Objective

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote CRO8)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery

This program provides administrative support for the Saskatchewan Communications Network. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Culture, Youth and Recreation

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		
Administration (CR01)	\$	50 \$	61 \$	6 \$	106 \$	66 \$	52 \$	\$	1,023
Accommodation and Central Services (CR02)		34				2,833	2		2,869
Culture (CR03)									
Culture Operations Support.....	592	21	80	45	45	44	21		848
Saskatchewan Arts Board.....			4,284						4,284
Saskatchewan Arts Stabilization.....			125						125
SaskFILM.....			1,000						1,000
Film Employment Tax Credit.....			7,415						7,415
Cultural Industries Development.....			450						450
Saskatchewan Centre of the Arts.....			425						425
Subvote Total	592	21	13,779	45	45	44	21		14,547
Recreation (CR09)									
Recreation Operations Support.....	676	37	140	14	2	36	6		911
2005 Canada Summer Games.....			1,950						1,950
Subvote Total	676	37	2,090	14	2	36	6		2,861
Heritage (CR07)									
Heritage Operations Support.....	928	37		51	111	52	44		1,223
Royal Saskatchewan Museum.....	1,296	45	69	88	41	155	84		1,778
Western Development Museum.....			2,415						2,415
Wanuskewin Heritage Park.....			500						500
Saskatchewan Science Centre.....			900						900
Saskatchewan Heritage Foundation.....			345						345
Saskatchewan Archives Board.....			3,096						3,096
Subvote Total	2,224	82	7,325	139	152	207	128		10,257
Youth (CR05)									
Youth Services.....	651	20	6	3	57	26	8		771
Centennial Student Employment Program.....	578		1,917		1	2			2,498
Subvote Total	1,229	20	1,923	3	58	28	8		3,269
Community Initiatives Fund (CR06)									
			7,077						7,077
Saskatchewan Communications Network (CR08)									
			5,765						5,765
Total	\$	244 \$	38,020 \$	207 \$	363 \$	3,214 \$	217 \$	\$	47,668

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARON, DAVID	\$ 80,088
BLASH, VERNON	79,837
BRACE, GEOFFREY IAN	55,153
BRANDON, JOHN	56,898
BRYANT, HAROLD	69,212
CAMPBELL, WENDY E.	119,467
DONOVAN, PATRICIA ANN	81,826
FLAMAN, BERNARD	60,719
GARDINER, BILL	69,493
GELINAS, ANGELA	118,395
GERMANN, CARLOS	81,296
GORDON, GLENN	65,891
GUSTILOV, DAWN	56,252
HAYES, LYLE	83,814
HILL, PAULA	60,774
JONES, DYLAN P.	87,495
KORVEMAKER, E FRANK	90,839
LORD, ARTHUR	83,068
LOWENBERGER, FREDERICK	82,822
LYND, ROSS	52,153
MARTIN, DAWN	79,869
MEDHURST, BRUCE	80,322
MORRISSETTE, MARGARET	101,776
NUPDAL, DAVID	81,036
PUGH, GARTH	60,702
RONEY, KEITH	62,916
SCRIBE, BRIAN	53,563
SEARCY, WENDY	59,826
SHUMSKI, OLIVIA M.	68,208
SUTTER, GLENN	62,916
TILLIE, RONALD	69,975
TRISCHUK, GORDON	82,180
WIGHT, RONALD	96,605
ZAKRESKI, GORDON	73,239

Travel

Ministers' Travel

BEATTY, HON. JOAN	\$ 14,528
BELANGER, HON. HAROLD	527
CROFFORD, HON. JOANNE S.	6,848
HAGEL, GLENN J.	195

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Culture (CR03)

Culture Operations Support

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 80,000
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Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	\$ 4,284,000
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Saskatchewan Arts Stabilization

SASKATCHEWAN ARTS BOARD	\$ 125,000
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SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 1,000,000
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Film Employment Tax Credit

101010332 SASKATCHEWAN LTD.	\$ 93,929
101023625 SASKATCHEWAN LTD.	454,807
AG-COM PRODUCTIONS LTD.	50,556
BLUE HILL HEALTH INC.	54,237
BODY & SOUL PRODUCTIONS INC.	1,728,057
DARK THUNDER PRODUCTIONS	59,229
DESIGNER GUYS PRODUCTIONS INC.	84,924
DIRTY WATER PRODUCTIONS INC.	409,332
FALLEN ANGEL PRODUCTIONS INC.	638,381
FOUR SQUARE PRODUCTIONS	125,674
LOTS A PIE PRODUCTION INC.	154,933
MYTH QUEST PRODUCTIONS INC.	1,725,493
PARTNERS IN MOTION INC.	556,010
PEDESTRIAN PICTURE INC.	112,797
R.I.P. PRODUCTIONS INC.	122,982
SKIPPED PARTS PRODUCTIONS INC.	339,038
TRADING PLACES PRODUCTIONS INC.	133,042
WISHER PRODUCTIONS INC.	301,333

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	\$ 450,000
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Saskatchewan Centre of the Arts

SASKATCHEWAN CENTRE OF THE ARTS	\$ 425,000
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Recreation (CR09)

Recreation Operations Support

SASK. SPORT INC.	\$ 140,000
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2005 Canada Summer Games

REGINA 2005 CANADA SUMMER GAMES HOST SOCIETY	\$ 1,950,000
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Heritage (CR07)

Western Development Museum

WESTERN DEVELOPMENT MUSEUM	\$ 2,415,000
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Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK	\$ 500,000
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Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	\$ 900,000
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Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	\$ 345,000
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Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	\$ 3,096,000
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Youth (CR05)

Centennial Student Employment Program

ASSOCIATION OF SASKATCHEWAN URBAN PARKS & CONSERVATION AGENCIES.....	\$ 183,636
SASK. SPORT INC.	909,230
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	53,547
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	161,496
SASKCULTURE INC.	89,490
UNIVERSITY OF REGINA.....	91,000
UNIVERSITY OF SASKATCHEWAN	173,664

Community Initiatives Fund (CR06)

COMMUNITY INITIATIVES FUND	\$ 7,077,250
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Saskatchewan Communications Network (CR08)

SASKATCHEWAN COMMUNICATIONS NETWORK.....	\$ 5,765,000
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP.....	\$ 313,140
DELL COMPUTER CORPORATION.....	69,357
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	2,976,738
SASKTEL - C.M.R.	107,862

Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Forest Ecosystems (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Environmental Assessment (Subvote ER03)

Objective

To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

Program Delivery

This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

Environmental Protection (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

Water Management and Protection (Subvote ER16)

Objective

To manage the Province's drinking water and wastewater regulatory program.

Program Delivery

This program provides inspection of water and wastewater facilities, compliance with and enforcement of water and wastewater regulations and reports to the public on the state of provincial water and wastewater facilities. It also provides financial support to the Saskatchewan Watershed Authority, that has a mandate to manage water supplies and protect source water quality.

Sustainable Land Management (Subvote ER15)

Objective

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's involvement in the provincial Treaty Land Entitlement Program.

Program Delivery

This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic and social benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

Fish and Wildlife (Subvote ER05)

Objective

To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

Program Delivery

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Parks and Special Places (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Policy and Public Involvement (Subvote ER14)

Objective

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison policies and processes, and ecosystem-based management planning.

Program Delivery

This program develops plans, strategies, policies, partnerships and other tools to build and strengthen Aboriginal relations, resource management, environmental protection, integration and public involvement in support of Saskatchewan Environment's mandate and government direction.

(Thousands of dollars)

	Personal Services	Supplier Payments							Total
		Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	
Administration (ER01)	\$ 5,836	\$ 206	\$ 5	\$ 111	\$ 200	\$ 445	\$ 78	\$ 6,956	
Accommodation and Central Services (ER02)						6,313		6,313	
Operations (ER08)									
Field Operations.....	17,246	2,872	10	384	16	1,914	286	22,728	
Operational Support Services.....	3,925	271		307	2	774	421	5,700	
Commercial Revolving Fund - Subsidy.....								5,300	
Commercial Revolving Fund - Net Expenditure (Recovery) (Statutory).....								63	
Resource Protection and Development Revolving Fund Net Expenditure (Recovery) (Statutory).....								495	
Subvote Total	21,171	3,143	10	691	18	2,688	707	34,286	
Forest Ecosystems (ER09)									
Forest Programs.....	3,522	331	209	1,887	18	373	90	6,612	
Reforestation.....		34		3,617		81		3,732	
Insect and Disease Control.....	83	51		2,143	23	39	1	2,340	
Subvote Total	3,605	416	209	7,647	41	493	91	12,684	
Fire Management and Forest Protection (ER10)									
Forest Fire Operations.....	24,022	2,190		4,053	256	39,410	904	71,258	
Recoverable Fire Suppression Operations.....	1,702	81		155		2,358	379	4,675	
Subvote Total	25,724	2,271		4,208	256	41,768	1,283	75,933	
Environmental Assessment (ER03)	731	30	22	10		34	11	838	
Environmental Protection (ER11)									
Environmental Protection.....	1,743	83	14	97	3	141	32	2,113	
Support for Environmental Programs.....			222					222	
Beverage Container Collection and Recycling System.....			9,793					9,793	
Subvote Total	1,743	83	10,029	97	3	141	32	12,128	
Water Management and Protection (ER16)									
Drinking Water Quality Section.....	1,873	203	10	187	1	91	43	2,408	
Saskatchewan Watershed Authority - Operations.....			395					395	
Saskatchewan Watershed Authority - Water Control.....			4,805					4,805	

Environment									
Saskatchewan Watershed Authority									
- Water Quality									
Subvote Total	1,873	203	1,646	187	1	91	43		1,646
Sustainable Land Management (ER15)	1,374	132		137	3	110	27		9,254
Fish and Wildlife (ER05)	2,437	271	84	553	8	673	57		1,783
Fish and Wildlife Development Fund (ER07)									4,083
Fish Development									
Wildlife Development			1,545						1,545
Subvote Total			2,135						2,135
Parks and Special Places (ER04)			3,680						3,680
Park Programs	2,082	145		318	2	90	8		2,625
Regional Parks			75						75
Facilities Capital	240	27		1,008		627	175		2,077
Meewasin Valley Authority (Statutory)			740						740
Meewasin Valley Authority Supplementary			74						74
Wakamow Valley Authority (Statutory)			127						127
Wakamow Valley Authority Supplementary			12						12
Wascana Centre Authority (Statutory)			782						782
Wascana Centre Authority Supplementary			78						78
Wascana Centre Authority Maintenance			1,840						1,840
Swift Current Chinook Parkway			86						86
Subvote Total	2,302	172	3,814	1,326	2	717	183		8,516
Policy and Public Involvement (ER14)	1,266	51	103	390		47	24		1,881
Total	\$ 68,062 \$	6,978 \$	24,812 \$	15,357 \$	532 \$	53,520 \$	2,536 \$	6,538 \$	178,335

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DALE E.	\$ 52,538	CARLSON, WARNER FRANCIS	55,563
AHMED, RIAZUDDIN	77,723	CARR, KEVIN	57,364
ALLEN, DIANNE E.	75,885	CASAVANT, FELIX	74,841
ALLEN, JAMES M.	53,005	CHANG, VICTOR S.	80,358
ANDERSON, ELLIS VESTAL	65,561	CHARTRAND, JAMIE W.	57,190
ANDRIST, GARY M.	54,617	CHELL, REGAN J.	60,186
ANDRYCHUK, TYRONE P.	53,037	CHERNESKI, DEREK LYLE	88,984
ARMSTRONG, KEN	52,449	CHERNEY, BRADEN K.	55,786
ARNOLD, STEVEN D.	64,683	CHERNEY, NANCY E.	74,841
ARSCOTT, MICHELE D.	75,715	CHERNYSH, JOSEPH CARL	60,699
ARSENAULT, ALAN A.	69,219	CHISHOLM, DOUGLAS	65,120
ASHCROFT, PETER	60,699	CIARCIAGLINI, MARK E.	58,296
ATKINSON, ANDREA	82,810	CLARK, A. KIM	74,841
AUBE, KENNETH MARVIN	59,763	CLARK, R. ANDREW	70,843
BAHR, GEORGE KENNETH	84,828	CLARKE, CHRIS	55,404
BAIRD, ROBERT J.	70,793	CLARKE, MURRAY	51,920
BAKER, JOCELYN D.	62,494	CLOUTHIER, GARY M.	62,976
BAKKE, MICHAEL P.	53,584	COCHLIN, PETER EDWIN	66,345
BALLAGH, DAVID D.	70,336	COFFIN, SHARON A.	74,841
BANNISTER, RONALD	67,790	COLEMAN, ROCKNEY	64,809
BARBER, SYDNEY	85,707	CONACHER, GLEN A.	75,713
BARLOW, TERRY G.	62,160	COOK, ANDY	55,624
BARTON, SARAH J.	52,197	COOK, JOHN C.	55,153
BASCHAK, LAWRENCE	70,793	COOMBS, DAVID VERN	74,841
BATES, FREDERICK	85,707	CORRIGAL, GEORGE A.	56,539
BAYER, SEAN	55,009	COSTLEY, KENNETH M.	56,638
BEAULIEU, RHYS N.	69,215	COTTRELLE, JANICE	66,036
BEECHER, GORDON D.	57,952	COWIE, DOUGLAS WAYNE	57,197
BELL, JOHN	50,676	CRANE, NICK N. J.	55,161
BEREZOWSKY, RONALD J.	74,841	CRAWFORD, GLEN E.	50,858
BERNARD, JERRY G.	57,200	CRIDLAND, LORNE J.	55,252
BEST, BRENDA J.	55,209	CUMMINS, RONALD A.	54,880
BEVERIDGE, EDWARD D.	57,195	DAHL, KEITH M.	52,098
BIHUN, GEORGE A.	68,670	DAIGNEAULT, DENNIS G.	62,486
BILOKURY, MYRON R.	60,670	DAIGNEAULT, LAWRENCE EDWARD	64,292
BISHOP, IAN J.	87,437	DALE-JOHNSON, DOUG	76,519
BITTER, BRENT	76,440	DALEY, MICHAEL ANTHONY	52,846
BJARNASON, DAVID J.	53,116	DANYLUK, DAN S.	57,528
BOCK, RALPH E.	63,505	DAVIES, JEFF O.	61,440
BOCZULAK, DAVID	61,828	DAVIS, BYRON W.	72,100
BODIE, JEFFREY D.	52,177	DEAN, EDWARD LOUIS	75,713
BODNARYK, DARRYL E.	57,742	DEARBORN, BRUCE ELMER	69,272
BOEHR, WESLEY E.	59,325	DEBRUIN, JOHN W.	63,600
BONE, WILLIAM G.	62,291	DEBUSSCHERE, ALAN	52,799
BONKE, DALE R.L.	59,784	DECKER, PHILIP G.	52,361
BOOTH, WARREN L.	64,720	DECORBY, DELMAR	52,159
BOSGOED, CHARLES A.	85,422	DELONG, HOWARD	57,201
BOURLON, EARL E.	62,937	DESJARLAIS, HENRY J.	70,810
BOWEN, DARRYL LYNN	57,303	DESJARLAIS, MELCHIOR	54,196
BRADBURN, CONNIE LEA	51,977	DESPINS, DEBRA	60,003
BRANDT, JAMES M.	66,505	DIEMERT, BRETT	51,995
BREKER, KARL THEODORE	52,471	DIETZ, MARK P.	54,262
BREKER, TERRY C.	54,446	DILLABAUGH, KENNETH G.	53,558
BREWSTER, DAVE A.	74,841	DOBKO, STEPHEN A.	54,076
BROWN, BARRY C.	67,599	DORMA, EVERETT	68,425
BROWN, CHRISTOPHER R.	63,362	DOUGLAS, DWAYNE E.	72,590
BROWN, DAVID O.	78,754	DOUSLIN, RICHARD L.	64,809
BROWN, EDWARD B.	54,748	DOWNES, KEITH A.	61,483
BROWN, ROGER	63,645	DUFFY, MARK J.	59,634
BRUCE, ROBERT W.	59,017	DUNCAN, ESTATE OF ALLEN	53,118
BUCKINGHAM, BLAIR	52,723	DUNN, CHRISTOPHER L.	74,841
BUETTNER, KEVIN C.	61,555	DUROCHER, CLEMENT	52,503
BUSCH, ROBERT J.	62,958	DYCK, GARRY G. A.	70,178
CAISSE, WILLIAM	62,414	DYE, DWAYNE	69,221
CALLELE, KEVIN K.	74,841	EDWARDS, JOHN DONALD	69,975
CAMPBELL, DOUGLAS M.	74,841	EHALT, LYLE F.	79,172
CAMPBELL, DUNCAN J.	76,598	ELDERKIN, IRA B.	56,281
CAMPBELL, MARK E.	78,419	ENGEL, KEVIN M.	55,879
CARLSON, RANDELL LYLE	54,626	ENGELE, DENIS H.	64,809
		ENGLAND, EARL E.	68,894
		ENS, DONALD K.	50,138
		ERICKSON, RONALD W.	85,707
		ESPIE, RICHARD H. M.	54,833
		FAFARD, JEAN-CLAUDE P.	55,752
		FANG, XILIN	57,196
		FEITZELMAYER, GUSTAV K.	62,916

FERLAND, MARCEL O.	53,275	HRYNKIW, ALAN T.	53,870
FERRIS, SAMUEL A.	80,088	HUBIC, MICHAEL A.	53,846
FIALA, CALVIN G.	53,055	HUBKA, JEREMY R.	57,978
FIRE FIGHTERS WAGE ACCOUNT	4,297,677	HUDSON, LEONARD E. A.	54,256
FITZSIMONDS, KEVIN D.	53,123	HUG, STEPHEN	53,201
FLOCH, DAVID J.	62,328	HUNT, HUGH.	91,728
FLODELL, MICHAEL E.	55,037	INGELL, CAROL L.	52,064
FONTAINE, NORMAN.	61,647	IRELAND, WILLIAM G.	56,228
FRANK, ALAN J.	56,517	JAIN, PRITAM S.	74,582
FREMONT, GERALD J.	62,867	JAMES, PAUL C.	83,738
FREY, GORDON E.	59,158	JANKE, BARBARA J.	70,081
FROLICK, WILLIAM W. B.	61,880	JANKE, DARWIN O.	62,968
GALLAGHER, LIN.	73,576	JENSEN, RONALD E.	69,243
GALLOWAY, LYLE L. W.	65,853	JESSOP, DARYL W.	74,841
GANONG, BLAINE W.	80,088	JOHNSON, DONNA.	81,164
GARDINER, LEO ALEX.	51,110	JOHNSON, GREG M.	64,809
GARDINER, ROBERT H.	72,735	JOHNSTON, TANYA.	52,596
GATES, THOMAS E.	64,924	JONES, ARTHUR G.	50,739
GAZEY, KATHLEEN E.	62,939	KACHMARSKI, KELLY.	81,447
GEE, EDGAR H.	60,845	KASICK, MICHELLE RENEE MARIE	52,761
GERBRANDT, MARVIN MARK.	60,699	KEALEY, TIM S.	79,647
GERRY, ANN K.	57,195	KEAST, DEREK J.	55,132
GILLICH, ANDREW S.	53,343	KEEL, JACK W.	62,916
GODWIN, GRANT ROBERT.	87,650	KEEVILL, BRENT A.	60,435
GOERWELL, WILFRED TRENT.	63,320	KEITH, R. JEFFREY.	57,195
GOLLY, W. STUART.	74,841	KELLSEY, DONNA E.	85,707
GOOD, CHRIS C. B.	53,231	KELLY, KELVIN M.	69,221
GRAINGER, ROBERT L.	54,061	KELLY, KENNETH E.	76,684
GRAY, CHRIS M.	64,716	KELLY, WARREN F.	53,770
GRAY, GORDON LORNE.	57,961	KEMP, VALERIE V. L.	57,985
GRISDALE, DEAN M.	52,465	KENT, BRIAN EDMOND.	67,164
GROB, THERESA M.	70,791	KEOGH, JANET VIRGINIA.	70,657
GROPP, GLENDA M.	50,027	KIDD, ROBERT B.	86,658
GRUSZKA, FERNANDA R.	83,823	KILLABY, MARLON GLEN.	80,088
HABEL, MICHAEL.	57,404	KINNEAR, JOHN DAVID.	74,841
HALLARD, KIMBERLEY A.	60,677	KISS, DALE.	65,539
HALLSWORTH, GREGG.	70,791	KLASSEN, MARLON K.	65,561
HAMILTON, BRENT C.	61,654	KNIHNISKI, DAVID JOHN.	53,129
HAMILTON, JANETTE.	58,525	KOHLERT, KEVIN DALE.	56,946
HANSON, DALLAS A.	65,720	KOKESCH, TIM.	53,015
HANSON, ROBERT A.	56,905	KOSOWAN, ADAM LAWRENCE.	69,210
HAPP, GILBERT L.	63,369	KOTYK, WESLEY P.	77,633
HARRISON, GARY A.	63,482	KOWAL, EDWARD HENRY.	69,210
HARRISON, THOMAS E.	85,707	KRAHE, MONICA D.	76,078
HARVEY, DAVID A.	85,707	KRAYETSKI, BRENT B. W.	59,898
HARVEY, SCOTT P.	53,662	KRIENKE, RYAN R.	53,746
HATHAWAY, BEVERLEY.	68,359	KRUCHKOWSKI, SHAUN D.	53,381
HAUGEN, GARTH.	57,130	KRYZANOWSKI, MICHAEL R.	58,520
HAUGEN, KIM HAROLD.	63,244	KURJATA, GLEN.	52,019
HAUGHIAN, PHILLIP W.	60,332	KYLE, MITCHELL A.	53,856
HAYES, GREG E.	58,241	LABORDE, NEIL EDMUND.	60,699
HEDGER, HUGH.	74,841	LAITRES, YVONNE M.	65,853
HEIDEL, DAVID R.	77,032	LALONDE, ROBERT J.	68,012
HEISLER, MARJORIE MARY.	68,924	LANGDON, MARK S.	62,927
HENDRIKS, JOHN H.	66,532	LANGFORD, LYNDA LORRAINE.	85,707
HERBISON, ROBERT G.	57,195	LAPWORTH, SHAUNE.	63,855
HERZOG, RHONDA L.	63,810	LARSON, VERNE L.	53,700
HILDEBRAND, RICHARD D.	52,723	LAXDAL, THOMAS G.	87,360
HILDERMAN, MURRAY D.	64,135	LEBLUE, THOMAS A.	61,746
HILTS, ROBIN RONALD.	52,115	LECHNER, LARRY J.	91,728
HILTS, TROY M.	54,027	LEE, CURTIS E.	64,809
HLADY, MARVIN M.	62,916	LEE, JACK R.	52,959
HLASNY, RON E.	62,554	LEES, CHARLES.	57,249
HODGES, ROGER M.	60,784	LEKO, LINDSAY D.	52,608
HOGG, ARLEN R.	50,335	LEMON, RODNEY L.	62,916
HOLOVACH, GREGORY C.	55,010	LESSMEISTER, DOUGLAS.	50,872
HOLOVACH, TERRY JASON.	70,214	LETKEMAN, DARREN CRAIG.	62,952
HONIG, GLENN O.	52,817	LIND, RONALD E.	76,129
HOOD, GORDON R.	54,915	LIVINGSTON, DIANE A.	66,427
HOPKINS, PAUL.	52,416	LOEF, CALVIN C.	72,018
HORNE, LAWRENCE E.	73,982	LONGPRE, GLEN A.	64,809
HORSMAN, GARY L.	66,917	LOSETH, PHILIP E.	57,195
HORTON, MONTY R.	53,468	LOZINSKY, KEN F.	80,252
HOWARD, HEATHER M.	64,809	LUCAS, GEORGE D.	50,150
HOWELL, DONNA M.	55,153	LUCHENSKI, WAYNE E.	51,995
HOWEY, CASEY T.	56,022	LUCYSHYN, DOUGLAS W.	53,653

LUEKEN, CAMERON L.	52,584	OWEN, BRAD J.	69,361
LUNDQUIST, DONNA M.	53,380	OYSTRYK, LESLIE M.	66,473
LUNGULL, THERESA J.	54,623	PAINCHAUD, MARC A.	56,940
MACAULAY, DONALD J.	97,292	PALLA, SREENIVAS R.	82,077
MACDIARMID, DOUGLAS N.	62,879	PAPIC, GARY C.	63,164
MACK, KENT G.	74,322	PASLOSKI, EDWIN R.	64,809
MACKASEY, J. PATRICK	62,920	PATERSON, JEFF W.	53,213
MACPHERSON, SEONAIID	85,707	PATTERSON, TROY	57,561
MACZEK, PAUL D.	67,753	PATTISON, JIM	53,315
MAHER, THOMAS J.	62,924	PAUL, JAMES DARCY	60,699
MARSHALL, ANN M.	52,338	PEPPER, JEANETTE L.	57,195
MATCHETT, DOUGLAS J.	51,216	PERRAS, DENNIS A.	63,122
MAYER, ADOLF	60,670	PETRYSHYN, JOHNNY L.	52,723
MAZUR, DOUGLAS H.	91,728	PETTIGREW, TODD A.	57,058
MCADAM, SUSAN M.	50,705	PHILLIPS, DAVID WILSON	110,802
MCCALLUM, LOUIS	56,240	PHILLIPS, DEL L.	65,754
MCCONNELL, JAMES COLIN	98,448	PHOMMAVONG, THON T.	84,343
MCCUTCHEON, ALLAN	50,045	PITTOELLO, F. GEORGETTE	69,887
MCCUTCHEON, JOHN R.	56,197	PLUNZ, RONALD A.	71,575
MCEACHERN, MICHELE R.	56,639	POCHA, FORREST	57,629
MCEACHERN, ROBERT	74,841	POIRIER, JOSEPH R. D.	73,243
MCINNES, DONALD G.	52,052	PONCELET, DARREN A.	56,313
MCINTOSH, RORY	65,058	PRANTEAU, GLEN H.	54,095
MCKAY, GREG L.	52,796	PRITCHARD, RICK A.	70,791
MCKAY, JEFFREY D.	50,466	PROKOPETZ, LYLE L. D.	60,770
MCKINNON, DONALD T.	62,916	PROTASENKO, VICTOR J.	66,384
MCLARTY, BRUCE D.	53,462	PROVENCHER, GARY L.	54,970
MCLAUGHLAN, MICHAEL S.	69,217	PURVES, ROCKY O.	73,015
MCLEOD, DANNY J.	51,895	QUAAL, JAMES	52,720
MCLEOD, WILLIAM F.	52,377	RADKE, DARLENE R.	62,176
MCMURRAY, MICHAEL	55,202	RAFUSE, TRENT W.	53,478
MEEKMA, J SCOTT	62,922	RATHWELL, MICHAEL D.	52,898
MELNYCHUK, KEN W.	65,561	REDDEN, KEVIN J.	53,318
MESSNER, KENNETH	60,726	REED, ROBERT JOHN	62,916
MILLER, ELIZABETH W.	64,809	REGNIER, BEATRICE M.	57,200
MILLER, QUINCY	51,592	REID, BRUCE J.	54,706
MILLER, WILLIAM J.	90,510	REID, FRANK	68,463
MINTER, DARYL	59,210	REIMER, ELVIN	78,726
MITTEN, SUZANNE F.	80,693	RENAUD, DENIS R.	81,132
MOLNAR, ZOLTAN APOLLO	54,014	RIENDEAU, IAN M.	52,440
MOORE, LLOYD WILLIAM	53,656	RINHOLM, DWAYNE	62,916
MORIN, BRIAN	67,887	RISOM, QUINN G.	54,209
MORIN, SHARON M. A.	64,809	ROBERTS, ANTOINE Z.	59,767
MOULDING, TIM	69,969	ROBERTS, ROBERT H.	64,809
MULDOON, JOSEPH	91,728	ROBERTSON, IVAN D.	59,949
MULLIGAN, RYAN P.	60,699	ROBINSON, DANIEL K.	54,250
MUNROE, ELIZABETH A.	50,378	ROBINSON, DOUGLAS R.	64,809
MURPHY, KEVIN M.	76,127	ROBINSON, R SCOTT	70,791
MURRAY, ERNEST G.	63,788	ROBSON, DARRELL	56,430
MUTCH, GRAHAM R. P.	76,049	ROHS, LAURIE D.	58,420
MYTOPHER, RONNIE	53,967	ROSS, MALCOLM K.	76,247
NAELAPEA, OTT	57,961	ROSS, RANDY R.	52,410
NAGY, KEVIN T.	62,916	ROWLAND, DARYL	53,093
NAKONECHNY, DAVID G.	53,706	RUGGLES, ROBERT GRAY	110,802
NEIL, GARY S.	64,809	RYCHLO, GREG J.	52,711
NELSON, CURTIS E.	52,455	SABEAN, BUD	56,095
NESS, KEN B.	70,626	SACHKOWSKI, DARYL D. L.	56,304
NEUERT, KELVIN	57,278	SAGARDIA, HERNAN	66,095
NEUMAN, TIMOTHY	51,997	SAKAL, DANIEL W.	53,604
NEWSTEAD, WAYNE	52,197	SARTY, KEVIN D.	53,151
NICHOLSON, VALERIE M.	55,153	SCHICK, WAYNE K.	62,961
NICK, T JAMES	64,024	SCHISLER, JOHN M.	86,751
NICOLS, ROSS	69,501	SCHMALZ, COLETTE G.	64,809
NISBET, VIRGINIA M.	61,702	SCHMIDT, ADAM P.	69,214
NIVEN, GORDON P.	60,239	SCHMIDT, ARNIE E.	53,612
NORDAL, COREY B.	77,420	SCHOEPP, KEVIN E.	52,875
NYGREN, RANDY E.	53,526	SCHOMMER, CALVIN	56,415
OBERIK, LARRY G.	74,841	SCHOMMER, JEROME J.	52,789
OBRIGEWITSCH, WAYNE D.	61,539	SCHULZ, PETER	53,505
OLEXSON, TODD	62,916	SCOTT, TERRENCE GARTH	146,343
OLIVER, SYDNEY JAMES	54,413	SCRUPPS, TIMOTHY R.	53,913
OLSON, FERGUS F.	53,867	SEELEY, CHRISTOPHER F.	54,998
OLSON, LESLIE J.	54,271	SEGUIN, RANDOLPH J.	69,317
OLSON, SAMUEL D.	56,531	SEIFERLING, JAMES	53,641
OMOTH, KEVIN C.	66,738	SENIK, ROBERT N.	58,273
ORBAN, JANINE MARIE	69,646	SEYMOUR, DAVID	69,544

SHERATT, DENNIS J.	91,728	WEBSTER, BRENT J.		64,809
SHERSTOBILOFF, BRENT	55,538	WEINBERGER, KEVIN P.		60,859
SHOAF, ROY	51,571	WEIR, JOHN B.		69,210
SIGURDSON, BRAD E.	62,056	WENKOFF, PETER P.		53,356
SILVERSIDES, DAVID W.	53,009	WIG, O BRENT		52,548
SIMALUK, NORMAN N.	65,561	WIHAK, MARY ANNE		68,718
SINCLAIR, LEONARD S.	85,434	WILKINS, RICHARD		60,670
SKAFTFELD, ROBERT E.	52,044	WILLARD, BRUCE		75,660
SLATER, LAWRENCE	55,724	WILLCOCKS, ALLAN J.		91,728
SLATER, RANDY	52,464	WILSON, BRENT E.		62,916
SMALLWOOD, DAVID G.	60,879	WILSON, DONNA L.		60,702
SMITH, DOUG C. S.	57,399	WILSON, FLOYD U.		62,940
SMITH, JAMES B.	50,651	WILSON, LINDA M.		58,037
SMITH, JAMES R.	52,151	WILSON, PERRY L.		52,241
SMOLIAK, GORDON	52,912	WILSON, STACEY A.		55,559
SNIDER, RICHARD	62,796	WILTSE, EARL R.		69,210
SOBERING, ARTHUR JIM	77,931	WINARSKY, ALAN W.		54,223
SORENSEN, STEN S. O.	51,604	WINTER, LINDA J.		64,809
SPRACKLIN, ROBERT P.	58,348	WISSER, KERRY D.		52,208
SPRIGGS, ALFRED W.	58,017	WOOD, SHARON DIANNE		74,841
SPRINGINOTIC, PATRICK N.	62,919	WOODCOCK, DOUGLAS S.		64,809
STAFFORD, WILL M.	58,004	WRIGHT, ROBERT		76,127
STALLARD, ROBERT T.	111,047	WRISHKO, KERRY B.		53,264
STAN, DARRELL	52,606	WUDRICH, GERALD G.		55,008
STANLEY, LAWRENCE W.	74,841	WYATT, GARY L.		74,472
STEAD, DARCY D. W.	59,408	WYATT, MIKE R.		50,572
STENZIL, ROBERT J.	80,088	WYNNE, ROBERT D.		77,604
STEWART, W. ROSS	67,973	YAO, HUAXIA		58,333
STILLING, RICHARD A.	76,189	YEE, KIM S.		60,670
STOCK, JIM M.	53,059	YOUNG, DAVE W.		68,107
STOCKDALE, JIM A.	74,377	YUEN, ALVIN K. W.		69,975
STOLZ, ROBERT W.	52,754	YURACH, KEN I.		70,282
STONEHOUSE, LILY A.	112,191	YUZEK, CATHY-LYNN		51,848
STORRING, JOHN W.	73,953	YUZI, EDWARD		66,360
STRATTON, VERN W.	56,298	ZARAN, WENDY D.		65,383
STUECK, DEAN V.	77,705	ZAROWNY, JOSEPH T.		62,919
SUKOROKOFF, DWAYNE M.	60,481	ZIMMER, WILLIAM		69,975
SUTOR, STANLEY D.	53,843	ZIPCHIAN, MARY ANN		52,042
SWANSON, MERVIN ERIC	85,707	ZITTA, RICHARD H.		61,832
SWENSON, LORNE C.	51,995	ZUKOWSKY, RONALD J.		98,133
SWENSON, TODD W.	62,927			
SWIEZAK, DAVID D.	52,261			
SWITZER, STERLING I.	52,728			
SYLVESTRE, JONAS C.	56,276			
SYRENNE, LUC	52,365			
TETHER, MICHAEL S.	53,804			
TETHER, ROBERT	64,809			
THIELE, PETER J.	70,791			
THIESSEN, DONALD A.	55,455			
THIRUNAVUKKARASU, ONDIVEERAPAN	53,896			
THOMAS, PETER F.	55,572			
THOMPSON, JOHN DESMOND	65,745			
THOMPSON, RODNEY LEE	72,768			
THOMPSON, TROY D.	54,691			
THOMSON, NORMAN J.	71,584			
TODD, RONALD J. L.	65,561			
TOPPING, FRED	58,898			
TOUET, TERRENCE ROY	67,162			
TOWILL, MICHAEL D.	70,532			
TROTTIER, TIM W. P.	70,365			
TULLOCH, DAVID C.	84,839			
TULLOCH, LYNN E.	98,133			
TWEEDIE, RICHARD W.	68,822			
VAN KOUGHNETT, ROBIN	53,949			
VANDALL, JOHN PETER	75,715			
VERMETTE, SHANE B.	73,380			
WALKER, ROD	60,810			
WALLACE, ROBERT G.	69,234			
WALLACE, WILFRED	61,649			
WALLIN, LYLE ALLAN	63,956			
WALTER, BRUCE L.	62,916			
WALTON, DOUG	74,941			
WARBECK, JOSEPH P.	70,791			
WARD, EDWARD W.	79,506			
WASYLENCHUK, SCOTT S. V.	55,346			
WAUGH, RONALD G.	52,213			

Travel

Ministers' Travel

BELANGER, HON. HAROLD.....\$	28,742
FORBES, HON. DAVID.....	5,988

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Forest Ecosystems (ER09)

Forest Programs

SASKATCHEWAN FOREST CENTRE.....\$	150,000
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Travel

Ministers' Travel

BELANGER, HON. HAROLD	\$	28,742
FORBES, HON. DAVID.....		5,988

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Forest Ecosystems (ER09)

Forest Programs

SASKATCHEWAN FOREST CENTRE.....\$	150,000
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Environmental Protection (ER11)

Support for Environmental Programs

SASKATCHEWAN WATER APPEAL
BOARD\$ 90,000

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF
REHABILITATION CENTRES\$ 9,792,635

Water Management and Protection (ER16)

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED
AUTHORITY\$ 395,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED
AUTHORITY\$ 4,805,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED
AUTHORITY\$ 1,646,000

Fish and Wildlife (ER05)

SASKATCHEWAN CO-OPERATIVE
FISHERIES LTD.\$ 50,000

Fish and Wildlife Development Fund (ER07)

Fish Development

FISH & WILDLIFE DEVELOPMENT FUND....\$ 1,545,000

Wildlife Development

FISH & WILDLIFE DEVELOPMENT FUND....\$ 2,135,391

Parks and Special Places (ER04)

Regional Parks

SASKATCHEWAN REGIONAL PARKS
ASSOCIATION INC.\$ 75,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY.....\$ 740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY.....\$ 74,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY\$ 127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY\$ 782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY.....\$ 78,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY\$ 1,840,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF\$ 86,000

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACADIA CONSTRUCTION	\$ 348,641
ACKLANDS - GRAINGER INC.	50,374
ACTIONWEAR SASKATOON INC.	141,493
ADVANCED DATASYSTEMS LTD.	52,509
ADVANTAGE HELI-LOG LTD.	247,339
AIM SUPPLY LTD.	109,363
AIRPOWER INC.	182,558
ANDERSON AEROMOTIVE INC.	127,256
ASTARIS CANADA LTD.	231,823
ASTRO TOWING PA LTD.	57,573
AVIATION SUPPLIES	176,276
BACK, REG	295,003
BATTLEFORDS AIRSPRAY	389,929
BEARING POINT LP	54,990
BIGHORN HELICOPTERS	99,942
BIOFOREST TECHNOLOGIES INC.	528,905
BOMBARDIER AEROSPACE	607,686
BOREALTECH CONSULTING.....	54,662

BRAZIER, GLEN.....	74,526	IBM CANADA LTD.	241,633
BROOKS FOOD MARKET LTD.	77,562	ILE A LA CROSSE AIRWAYS	185,444
BUFFALO CATERING INC.	130,073	ILE A LA CROSSE, NORTHERN	
BUFFALO NARROWS, NORTHERN		VILLAGE OF	56,195
VILLAGE OF	56,251	IMPERIAL OIL LTD.	994,227
CAMERON & HORNPOSTEL LLP.....	101,405	INFORMATION SERVICES	
CAMPBELL HELICOPTERS LTD.	93,838	CORPORATION OF SASKATCHEWAN ...	82,453
CANADIAN CORPS OF		J.B. AIR INC.	773,329
COMMISSIONAIRES.....	207,269	JACKSON AIR SERVICES LTD.	278,112
CARIBOU PUMPING INC.....	154,889	KPMG.....	53,339
CENTRAL SECURITY &		L & D ENTERPRISES INC.	72,327
INVESTIGATIONS LTD.	105,295	LA LOCHE, NORTHERN VILLAGE OF	64,149
CENTRAL SECURITY LTD.	84,460	LA RONGE PETROLEUM LTD.	98,061
CIBC VISA PURCHASE CARDS-		LANOVAZ CONTRACTING LTD.	51,937
ENVIRONMENT	930,979	LAWRENCE BAY AIRWAYS LTD.	68,761
CLEARWATER TECHNOLOGY GROUP		LEWELLIN'S SALES & SERVICE LTD.	67,161
LTD.	129,645	LOGWOOD INDUSTRIES LTD.	65,352
COUGAR N.D.E. LTD.	60,795	MANITOBA MINISTER OF FINANCE.....	56,850
COURTESY AIR INC.	221,223	MARSOLLIER PETROLEUM LTD.	90,113
CREAN RIVER LOGGING LIMITED	137,597	MCDONALD'S SHOP EASY FOODS	91,287
CUMBERLAND HOUSE, NORTHERN		MCKAY GOETTLER MILEY	
VILLAGE OF	52,264	COMMUNICATIONS.....	302,668
DANKA CANADA INC.	56,318	MEADOW AIR LTD.	211,772
DATA BUSINESS FORMS LTD.	249,801	MEADOW LAKE CO-OPERATIVE	
DAVIDNER'S SAFETY CENTRE	50,219	ASSOCIATION LTD.	71,024
DAY AVIATION LTD.	230,668	MEADOW LAKE TRIBAL COUNCIL.....	244,691
DEANTA CONSTRUCTION LTD.	52,951	METIS NATION OF SASKATCHEWAN.....	65,000
DELL COMPUTER CORPORATION.....	510,429	MIDWEST DETROIT DIESEL ALLISON	
DELTA HELICOPTERS LTD.	275,593	LTD.	61,316
DON'S MOBILE MOVERS.....	160,454	MINISTER OF FINANCE - DEPARTMENT	
E.G. SERVICES LTD.	64,391	OF FINANCE.....	150,814
EAGLE RIDGE BUFFALO.....	56,613	MITCHINSON FLYING SERVICE LTD.	154,437
EARNSHAW, PAT.....	101,393	MOONEY, DYON.....	108,257
ECODYNAMICS CONSULTING GROUP		NATIONAL AVIATION COLLEGE.....	202,225
INTERNATIONAL INC.	92,007	NEW CONCEPT INDUSTRIES LTD.	64,481
ED'S WHOLESale GROCERIES.....	76,668	NORTH CENTRAL HELICOPTERS LTD.....	6,734,236
EDS CANADA INC.	90,190	NORTH WEST COMPANY INC.	345,957
ELVES, KEN.....	73,637	NORTH WEST CONSTRUCTION LTD.	94,636
ENVIRONMENT VISA ACCOUNT FEES -		NORTHERN AIR SUPPORT LTD.	275,686
ROYAL BANK OF CANADA.....	65,488	NORTHERN DENE AIRWAYS LTD.	564,542
ESRI CANADA LIMITED	94,767	NORTHERN GROCERS INC.	53,570
FEDERATED CO-OPERATIVES LTD.	125,951	NORTHERN TRAILER LTD.	182,040
FEDERATION OF SASK. INDIAN		NORTHWOODS CONSTRUCTION LTD.	69,713
NATIONS.....	291,400	OCTANE ENERGY SERVICE INC.	50,782
FIDES MARKETING INC.	87,780	ORACLE CORPORATION CANADA INC.	218,029
FIRE-TROL CANADA CO.....	858,325	OSIMAS HELICOPTERS LTD.	392,713
FLOWING SPRINGS CONTRACTING		OSPREY WINGS LTD.	348,332
LTD.	64,072	OUTBACK RENEWAL LTD.	309,876
FORAVCO FORESTRY AVIATION		PACIFIC REGENERATION	
CONSULTANTS.....	182,943	TECHNOLOGIES INC.	1,396,034
FORESTLAND SUPPORT SERVICES		PACIFIC WESTERN HELICOPTERS LTD. ...	338,189
LTD.	78,893	PARE, ELAINE.....	90,000
GDS & ASSOCIATES SYSTEMS LTD.	61,468	PELICAN NARROWS AIR SERVICES	
GE VFS CANADA LTD. PARTNER.....	106,108	LTD.	212,376
GEOGRAPHIC AIR SURVEY LTD.	63,431	POINTS WEST SALES.....	82,240
GEORGE STERNER TRUCKING LTD.	58,491	POTZUS PAVING & ROAD	
GEOSPATIAL TIMBERLINE.....	95,958	MAINTENANCE LTD.	65,039
GOULET AIRCRAFT SUPPLY LTD.	96,181	PR SERVICE CO. LTD.	123,865
GOVERNMENT OF THE		PRECISION ENGINES CORPORATION.....	328,411
NORTH WEST TERRITORIES.....	576,487	PRINCE ALBERT CO-OPERATIVE	
GRAND & TOY	54,978	ASSOCIATION LTD.	109,254
GREAT SLAVE HELICOPTERS LTD.	1,337,592	PRINCE ALBERT GRAND COUNCIL.....	492,981
GREEN, RICK.....	87,043	PRINCE ALBERT NORTHERN BUS	
GREENLINK FORESTRY INC.	295,490	LINES LTD.	85,632
GUARDIAN HELICOPTERS INC.	176,672	PTI PREMIUM CAMP SERVICES	114,356
HALLAND FARMS INC.	56,644	RATCLIFFE, DALE & RATCLIFFE,	
HAROLD'S FOODLINER (1983) LTD.	81,276	JASON	60,252
HAROLD'S I. G. A.	175,466	RECEIVER GENERAL FOR CANADA	
HEAVER, SHAWNE RICHARD.....	75,504	ENVIRONMENT CANADA.....	92,631
HELI-LIFT INTERNATIONAL INC.	2,231,563	RED'S TRANSPORT LTD.	71,548
HELICOPTER TRANSPORT SERVICES		REED DRILLING LTD.	119,584
(CANADA) INC.	182,840	RESOURCE HELICOPTERS LTD.	132,771
HELIQUEST AVIATION INC.	612,530	RESOURCE PROTECTION &	
HUNT'S FINE FOODS.....	65,334	DEVELOPMENT REVOLVING FUND	1,314,999
HUSKY OIL LTD.	79,024	RICHARD COLDWELL TRUCKING	
HY-RIDGE HELICOPTERS LTD.	596,720	LTD.	81,791

RIEMER CONTRACTING LTD.	75,170
RIEMER, CLIFF	50,562
RIEMER, LORRY	52,522
RNF VENTURES LTD.	87,853
ROBERTSON TRADING LIMITED	92,766
RODEAN ENT. LTD.	77,962
ROMANUIK, LEONARD	61,921
ROOTS REFORESTATION INC.	317,452
ROSS AIR SERVICE LTD.	63,518
ROYCO AVIATION	96,843
SAFETY CENTRE LTD.	231,542
SAND'S LIQUID MANURE SERVICES	850,918
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION	61,500
SASKATCHEWAN FOREST CENTRE	752,419
SASKATCHEWAN FORESTRY ASSOCIATION	88,177
SASKATCHEWAN GOVERNMENT INSURANCE	62,683
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	81,822
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	7,905,172
SASKATCHEWAN RESEARCH COUNCIL	135,076
SASKATCHEWAN WATER CORPORATION	194,595
SASKATCHEWAN WATERSHED AUTHORITY	63,162
SASKPOWER CORPORATION	135,730
SASKTEL - C.M.R.	1,748,057
SAVE ON JET FUEL	59,471
SCHNEIDER BROS. CONTRACTING LTD.	68,282
SCOTT'S GENERAL STORE	80,851
SHELL CANADA PRODUCTS	1,650,546
SKYLINE HELICOPTERS LTD.	92,006
SMOKEY LAKE TREE PLANTERS INC.	544,722
SRC ANALYTICAL	66,466
TASMAN HELICOPTERS	107,535
THE RAM GROUP	79,048
THOMAS MANAGEMENT LTD.	340,900
THUNDER HILLS STORE	131,030
TOM MINARD CONSTRUCTION	60,903
TORSON CONTRACTING LTD.	73,464
TOSHIBA OF CANADA LTD.	55,768
TRANSWEST AIR	2,467,955
TRIPLE S CONSTRUCTION CO. LTD.	265,971
TTL COMPUTER CONCEPTS	101,101
TUNDRA HELICOPTERS LTD.	627,852
ULTRA HELICOPTERS	267,895
UNITED PAVING (1983) LTD.	142,889
UNIVERSITY OF REGINA	86,551
UNIVERSITY OF SASKATCHEWAN	167,583
VALENT BIOSCIENCES CANADA LTD.	920,373
VANCOUVER ISLAND HELICOPTERS LTD.	192,785
VOYAGE AIR	263,810
WASKIGANIHK ENTERPRISES	200,030
WEY FAST CARRIER SERVICES	88,278
WILDCAT HELICOPTERS INC.	96,237
WILDFIRE FIRE EQUIPMENT INC.	346,028
WINSTON GROCERY	54,770

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories.
Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	\$ 5,300,000
PRIEL, STEVENSON, HOOD & THORNTON	1,801,046

Commercial Revolving Fund

Revenue	\$ 15,089,878
Expenditure:	
Personal Services	\$ 9,413,369
Travel	990,737
Supplier Payments	4,581,925
Other Expenditures	166,881
Net Expenditure	\$ 15,152,912
	63,034

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CHORNEYKO, DALLAS G.	\$ 57,607
COLERIDGE, KEVIN A.	64,809
CURRIE, JOHN W.	57,021
DRESSLER, BRIAN L.	55,140
DUHAIME, FRANCOIS JOSEPH	56,491
DUNLOP, ALEX RAYMOND	64,809
EDDY, RICHARD M.	57,021
FLAVELL, GUY S.	60,003
FORAIE, MERLE G.	56,654
GALGER, BRIAN D.	61,107
HALPAPE, MARTY F.	62,718
KOVAR, KELLY M.	58,185
LALIBERTE, RENA	55,599
LOFTUS, KELLY N.	55,140
LUKER, JOHN	55,396
MACDONALD, CINDY	64,809
MASON, BRADLY RICHARD	64,809
MINTER, TERRY W.	57,576
PLASTER, ROBERT D.	64,809
RUDY, BARRY B.	54,216
SCHIEFNER, LARRY E. P.	60,012
SCHWANBECK, BRUCE	55,908
SHUSSEL, RICK A.	64,809
SMITH, RICHARD A.	52,265
STARLING, JACQUELINE	55,140
STUBBINGTON, BARRY W.	64,809
WEATHERBEE, KEVIN J.	65,343
WILSON, ROBERT J.	64,809
ZIELKE, RANDALL H.	64,809

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-COMMERCIAL REVOLVING FUND	\$ 479,260
DIGITAL PIONEER TECHNOLOGIES CORP.	85,782
ENVIRONMENT VISA ACCOUNT FEES - ROYAL BANK OF CANADA	69,731
FEDERATED CO-OPERATIVES LTD.	126,031
LEHNER WOOD PRESERVERS LTD.	118,650
MCKAY GOETTTLER MILEY COMMUNICATIONS	76,108
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	271,961
SASKATCHEWAN GOVERNMENT INSURANCE	76,540

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	156,254
SASKENERGY INCORPORATED	188,746
SASKPOWER CORPORATION	652,560
SASKTEL – C.M.R.	229,343
UNISOURCE CANADA INC.	60,636

Resource Protection and Development Revolving Fund

Revenue	\$	2,303,464
Expenditure:		
Personal Services	\$	1,052,766
Travel		61,150
Transfers		6,141
Supplier Payments		1,673,014
Other Expenditures		5,067
Net Expenditure	\$	<u>2,798,138</u>
		<u>494,674</u>

Details of expenditures for the Resource Protection and
Development Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries,
wages, honorariums, etc. which total \$50,000 or more.

BROWN, DARRIN B.	\$	62,573
FRASER, MICHAEL		74,841
HEMBRUCH, GARY W.		52,007
MCKNIGHT, ROY W.		51,777
PURCELL, DOUGLAS		55,735
STARK, ROBERT		63,231
TAILLON, BRIAN J.		51,139

Supplier Payments

Listed are payees who received \$50,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

DANIELS ELECTRONICS LTD.	\$	51,232
J.A.B.A. CONSTRUCTION LTD.		51,876
LAZAR EQUIPMENT LTD.		115,729
REDHEAD EQUIPMENT LTD.		164,606
SASKTEL - C.M.R.		77,715
SKYNORTH AVIATION		238,599
STERLING TRUCK & TRAILER SALES LTD.		237,038
WATSON TRACTOR & EQUIPMENT LTD		57,770

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (EX01)	\$ 2,003 \$	52 \$	55 \$	60 \$	45 \$	244 \$	52 \$	\$	2,511
Accommodation and Central Services (EX02)	.....	.....	.....	.....	.....	764	26	.....	790
Premier's Office (EX07)	284	77	.....	2	.....	42	2	.....	407
Cabinet Secretariat and Cabinet Planning									
Unit (EX04)									
Cabinet Secretariat.....	374	10	.....	.....	5	35	.....	.....	424
Cabinet Planning Unit.....	682	3	.....	.....	.....	22	.....	.....	707
Subvote Total	1,056	13	.....	.....	5	57	.....	.....	1,131
Communications Coordination and Media									
Services (EX03)	1,045	13	.....	7	79	74	5	.....	1,223
House Business and Research (EX08)	331	3	.....	.....	36	21	.....	.....	391
Members of the Executive Council (Statutory)									
(EX06)	666	.....	.....	.....	.....	.....	.....	.....	666
Total	\$ 5,385 \$	158 \$	55 \$	69 \$	165 \$	1,202 \$	85 \$	\$	7,119

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALECXE, KENNETH J. H.	\$ 85,291
BROOK, LINDA.....	78,082
BURGESS, DARWIN.....	74,841
CAIRNS, BONITA K.	85,707
CAIRNS, DEANNE A.	98,133
CALVERT, LORNE.....	57,393
CARNEY, BILL.....	85,692
COUSINS, BRIAN C.	84,059
CUNNINGHAM, ROBERT C.	96,732
EASTO, DONNA M.	65,454
FLEGG, SHARON G.	63,477
GROSS, MURRAY.....	63,369
HALUK, CHRIS S.	53,361
LANGGARD, RANDALL E.	100,659
LAYNG, KAREN.....	98,133
LOZOWCHUK, LARISSA.....	68,775
MACLEAN, BARBARA L.	98,133
MAGNUS, KEN A.	73,758
MANZ, MURRAY W.	68,016
MCDONALD, DEBRA.....	125,441
MCPARTLIN, JAMES STEWART.....	57,678
PEDERSON, JOAN.....	105,027
PERRINS, DANIEL J.	155,256
PLYE, JANET P.	52,684
RAU, IRENE.....	85,707
REBEYKA, CAROLYN.....	68,067
SAMUELSON, JUDY L.	148,360
SCHERR, HENRY.....	53,361
SCOTTON, DELAINE O.	65,454
SKLAR, BRIAN.....	50,363
TCHORZEWSKI, ED L.	68,191
TIEFENBACH, LINDA M.	85,227
WESTON, MARIANNE P.	126,711
WIEBE, VALERIE A.	53,361
WISNER, CONNIE S.	51,591
WOOLLEY, PAUL O.	72,924
ZOLINSKY, DOUGLAS.....	91,548

Travel

Ministers' Travel

CALVERT, HON. LORNE A.	\$ 46,025
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-EXECUTIVE COUNCIL.....	\$ 81,510
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	820,912
SASKTEL - C.M.R.	133,381

Finance (Vote 018)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and

supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (F101)	\$ 2,490	\$ 49	.....	\$ 32	\$ 313	\$ 288	\$ 222	\$	\$ 3,374
Accommodation and Central Services (F102)	.....	.....	.....	39	.....	2,156	35	.....	2,230
Treasury and Debt Management (F104)	1,465	25	.....	73	.....	760	14	.....	2,337
Provincial Comptroller (F103)	4,275	461	.....	3,098	10	2,448	1,476	.....	11,768
Budget Analysis (F106)	3,624	72	.....	66	29	237	6	.....	4,034
Revenue (F105)									
Revenue Division.....	8,623	462	.....	94	1	1,438	123	1	10,742
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	.....	.....	1,200	1,200
Canada Customs and Revenue Agency Income									
Tax Administration.....	.....	.....	.....	918	.....	.....	.....	.....	918
Driver License Photo Identification Program.....	.....	.....	.....	1,300	.....	.....	.....	.....	1,300
Subvote Total	8,623	462	.....	2,312	1	1,438	123	1,201	14,160
Personnel Policy Secretariat (F110)									
207	9	.....	4	.....	.....	14	.....	.....	234
Miscellaneous Payments (F108)									
Bonding of Public Officials.....	.....	.....	.....	.....	.....	19	.....	.....	19
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	.....	.....	2	2
Subvote Total	.....	.....	.....	.....	.....	19	.....	2	21
Pensions and Benefits (F109)									
Public Service Superannuation Plan									
(Statutory).....	.....	.....	.....	.....	.....	.....	.....	98,318	98,318
Members of the Legislative Assembly - Pensions									
and Benefits (Statutory).....	.....	.....	.....	.....	.....	.....	.....	3,614	3,614
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	.....	.....	1,869	1,869
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	.....	.....	33,038	33,038
Canada Pension Plan - Employer's									
Contribution.....	.....	.....	.....	.....	.....	.....	.....	20,524	20,524
Employment Insurance - Employer's									
Contribution.....	.....	.....	.....	.....	.....	.....	.....	11,916	11,916
Workers' Compensation - Employer's									
Assessment.....	.....	.....	.....	.....	.....	.....	.....	6,691	6,691
Employees' Benefits - Employer's									
Contribution.....	.....	.....	.....	.....	.....	13	.....	19,921	19,934
Services to Public Service Superannuation									
Plan Members.....	.....	.....	.....	985	.....	.....	.....	.....	985

Public Employees' Benefits Agency Revolving Fund					
- Net Expenditure (Recovery) (Statutory)	.....	.....	.....	.....	551
Subvolute Total				13	196,442
Total	\$	20,684 \$	1,078 \$	353 \$	1,876 \$
					197,645 \$
					235,598

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMES, BARBARA A.	\$ 76,127	HUNTER, GORDON E.	69,975
AUGUSTIN, SHAUN C.	52,278	JACOBSON, LARRY	76,127
BAHR, JOANNE ADELE	87,522	JOCELYN, GARY L.	80,829
BANMAN, KEVIN	80,088	JOCELYN, NANCY J.	71,674
BARCSIK, DARYL B.	86,638	JOHANNSSON, MARGARET ELLEN	99,033
BARON, DANIEL C.	86,493	JOHNSON, ERIC	85,707
BARSS, ALLAN B.	69,399	JONES, GORDON KENNETH	87,294
BASTEDO, HOLLY	74,841	JONES, RAY M.	55,865
BAYDA, CHRISTOPHER EDWARD	91,728	KAMINSKI, TRICIA	54,541
BEATCH, KELLY LAWRENCE	55,864	KEHLER, DENISE F.	53,548
BETTCHER, BRIAN R.	85,707	KELLY, J. DOUG	68,226
BLACK, BRIAN N.	55,151	KIMBER, LINTON	62,378
BOIRE, LISA	80,564	KRISTJANSON, DARRYL	85,707
BORLAND, K. JANE	85,707	KUSIAK, LILIA	56,040
BOYARSKI, ROSANNE WILMA	62,091	LAI, MARTIN	58,710
BOYS, LARRY GORDON	80,088	LAMBERT, DOUGLAS ALLEN	91,728
BROCKMAN, JOANNE L.	98,133	LANG, BRENDA K.	59,661
BRUCE, MAL	76,127	LANG, LARRY G.	58,430
BULYCH, CATHERINE A. L.	94,482	LANGILL, DONALD	76,127
BUTZ, KEELY	81,635	LATOS, JEROME EUGENE	65,898
CAMPBELL, AUDREY M.	68,646	LATOSKI, GARRY LLOYD	60,474
CARLBERG, MELANIE K.	56,105	LAUER, ALLAN JOSEPH	62,916
CARLETON, SCOTT R.	55,635	LAURANS, KELLY D.	91,728
CARLSON, BRAD	52,496	LEGRAND, TODD	77,667
CARSON, JOSEPH H.	80,444	LING, JOHN ALLAN	59,217
CHAPPLE, JAMES ROBERT	56,867	LLOYD, MARK S.	65,619
CURSONS, DEAN T.	57,459	LONGWORTH, LEE	52,231
CYCA, GREGORY J.	85,852	LOWE, JEANNETTE	80,088
DAVIDSON, JOANNE P.	69,975	LYON, CRAIG	60,901
DEMENCUIK, JEANNENE A.	74,841	MACDONALD, GORDON	51,979
DENNETT, ALAN A.	99,033	MACDUFF, LOIS THERESA	52,703
DOBSON, MYRNA L.	60,957	MACHIN, MORLEY LEONARD	80,088
DOBSON, ROBERT J.	85,119	MACZA, DENISE M.	85,707
DORSCH, DOUG	85,707	MADER, L. BRUCE	68,219
DUDAR, DEBBIE	50,822	MARISI, PATTI	82,081
DUNAJSKI, SANDRA	81,814	MARTENS, BRENT S.	83,823
DVERNICHUK, NATHAN	69,975	MASSIER, MARGARET	52,536
FALLOWS, JAMES	85,707	MCAFFEE, RANDY	55,626
FENU, JUDITH A.	65,897	MCGREGOR, KIRK D.	111,104
FINKELDEY, ERICH	69,956	MCKENZIE, JASON	55,864
FLOTTORP, GREGORY	69,210	MCLAREN, TREVOR J.	67,206
FOWLER, LARRY	62,916	MCMAHON, RONALD C.	83,082
FRASER, PETER JAMES	69,209	MEACHEM, ROXANE	59,845
FROHLICK, GARY	76,127	MELLOR, NAOMI JULIA	99,033
GABORA, KEN	69,768	MILLER, LINDA M.	59,939
GARNSEY, ROBERT	51,804	MILLER, LYLE	77,398
GAY, RONDA	63,437	MOFFAT, ALAN	81,387
GIROUX, SCOTT	69,975	MOULTON, GAIL E.	57,388
GODFREY, TODD	67,839	NELSON, JAMES P.	112,176
GORCHINSKI, KEN J.	62,916	NICHOLSON, KEITH	62,916
GORDON, JASON	53,101	NIGHTINGALE, TYLER	60,775
GOULD, DENNIS	80,088	OOMS, DUANE	60,629
GRAHAM, JAMES	85,707	OXTOBY, BONNIE LEE	56,197
HALAYKA, KRISTA	55,864	PACKMAN, GREGORY W.	80,970
HALAYKA, MICHAEL	55,864	PALMER, RANDY D.	85,707
HART, PATRICIA	84,131	PATON, TERRY E.	107,115
HAVERSTOCK, O. RAE	105,915	PERRAS, NANCY	51,482
HEALY, ELISABETH T.	69,975	PIRLOT, WILLIAM L.	76,127
HEBERT, BRENT DAVID	62,916	PISIAK, KRYSTAL J.	74,077
HERBERT, GARTH K.	64,809	PLETZ, BEVERLY	65,897
HILSENTEGER, GRANT	68,628	POLOWYK, DENNIS	110,802
HODGSON, NEIL S.	88,629	PRATT, DAVID ALEXANDER	85,707
HOEDEL, LORNE G.	56,637	PURDY, ELISSA K.	53,107
HOEVING, PETER E.	61,481	QUACH, HO	57,961
HOLOWATY, DONALD	65,897	RAMSEY, HALE	80,088
HOOVER, BILL C.	74,841	REED, JANINE MARIE	99,033
HUBER, WILLIAM F.	74,841	REICH, DANIEL EMANUEL	65,897
HUE, RICKIE	69,975	REID, BARBARA P.	55,864
HUNGLE, MICHAEL F.	62,759	REIMER, JUDY G.	55,343
		REY, KAREN E.	58,575
		RITCHIE, SANDRA T.	66,565
		ROACH, WILLIAM J.	55,864
		ROBINSON, JOCELYN R.	80,088
		ROG, LEONARD STANLEY	110,802
		ROGERS, RICHARD G.	72,831
		RONYK, REGINALD	102,957

SCHULTZ, MARVIN	80,507
SCOTT, MARK E.	59,217
SEITZ, JOANNE L.	66,980
SIMMONS, ROBBY	52,703
SRINIVAS, ARUN	85,707
STOCKER, TAMARA	69,426
STYLES, RONALD W.	152,904
SUWALA, PAT	64,809
TAYLOR, LORI E.	81,501
TETZ, ROBERT	58,053
TOY, CHUCK	56,720
URBANOSKI, GREGORY V.	51,275
VAN SICKLE, WILLIAM R.	91,728
VANSTONE, LINDA A.	55,343
VEIKLE, GLEN O.	111,104
VIGLAS, BRIAN JOHN	55,578
WANNER, LAVERN A.	65,333
WARAWA, TED	85,707
WARBEY, BRIAN	69,210
WEBER, DEBRA JOY ANN	70,568
WEIERS, TED	69,768
WEISGERBER, GLENDA J.	50,822
WESTMAN, KELVIN	52,703
WOLFE, TAMMY	55,865
WOLOSCHUK, CURTIS	50,812
WOODS, MIKE F.	85,707
YANO, TRACY S.	55,864
YEE, DONALD A.	55,864
YOUNG, ALFREDO S.	91,728
ZAHARIA, DARCY	51,801
ZERR, TOM	75,180
ZWIRSKY, DELMAR	57,950

Travel

Ministers' Travel

MELENCHUK, HON. JAMES W.	\$ 20,227
VAN MULLIGEN, HON. HARRY	7,766

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	\$ 51,277
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,342,452
CIBC VISA PURCHASE CARDS-FINANCE ..	278,214
DELL COMPUTER CORPORATION	75,183
IBM CANADA LTD.	2,895,265
MICRODATA CONSULTING SERVICES	71,908
MINISTER OF FINANCE-DEPARTMENT OF LEARNING	81,284
MORRIS CONSULTING	61,565
ORACLE CORPORATION CANADA INC.	1,604,910
PARADIGM CONSULTING GROUP INC.	180,920
PHOENIX ADVERTISING GROUP INC.	159,029
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	985,490
RECEIVER GENERAL FOR CANADA - FINANCE CANADA	917,559
ROYAL BANK OF CANADA	694,918
SASKATCHEWAN GOVERNMENT INSURANCE	1,340,110
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,410,170
SASKTEL - C.M.R.	1,816,020

SIGNATURE GRAPHICS	72,847
TECHNOLOGY MANAGEMENT CORPORATION	123,834
UK CONSULTING LTD.	81,578

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	7,077,459
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	1,673,624
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	952,183
EXTENDED HEALTH CARE PLAN-ADMINISTRATIVE AGENCIES	244,661
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	212,273
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	1,869,520
MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION FUND	426,724
MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION PLAN	2,829,440
PUBLIC EMPLOYEES DENTAL PLAN	7,373,448
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,408,253
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	982,127
PUBLIC EMPLOYEES PENSION PLAN	33,170,698
PUBLIC SERVICE SUPERANNUATION PLAN	98,317,960
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	20,522,866
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE	11,915,651
WORKERS' COMPENSATION BOARD	6,690,937

Public Employees' Benefits Agency Revolving Fund

Revenue	\$ 7,481,784
Expenditure:	
Personal Services	\$ 3,342,152
Travel	100,008
Supplier Payments	4,078,224
Other Expenditures	512,712
Net Expenditure	<u>\$ 551,312</u>

Details of expenditures for the Public Employees' Benefits
Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAHR, PERRY	\$ 69,975
COX, CHARLES S.	52,087
DIEBEL, BARBARA	65,919
FRANKE, LINDA A.	55,894
HAACKE, SUSAN HOLLY AXTELL	80,073
HALLETT, JOHN J. E.	60,670
HASSARD, SHARON P.	50,534
HILL, JAYSON B.	60,922
HOFFMANN, PETER	77,487
IRELAND, ELAINE	68,321

KELLY, DAVID L.	59,751
MACKRILL, ANN.....	85,038
MORGAN, KATHY.....	76,399
SMITH, BRIAN L.....	115,512
SUTHERLAND, KATHY L.	52,749
SWEDBERG, DOUGLAS.....	69,775
TESSIER, BARBARA ANN I.	50,661
WALDE, KENT E.	88,467
WALKER, GAYLORD M.	51,817

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CAPITAL PENSION PLAN.....\$	57,554
CIBC VISA PURCHASE CARDS-	
FINANCE	75,694
CPAS SYSTEMS INC.	451,757
DELOITTE & TOUCHE LLP.....	75,824
ECKLER PARTNERS LTD.	57,311
FCI ACCELERATED SOLUTIONS INC.	321,534
HEWITT ASSOCIATES	215,537
JAMES EVANS AND ASSOCIATES LTD.	290,996
NORTHERN REHABILITATION &	
CONSULTING SERVICES INC.	161,012
OCCUPATIONAL REHABILITATION	
GROUP OF CANADA.....	201,371
ORACLE CORPORATION CANADA INC.	465,812
RBC GLOBAL SERVICES	138,623
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION.....	774,289
SASKTEL - C.M.R.....	72,790
TTL COMPUTER CONCEPTS	179,686
WATSON WYATT CANADA.....	72,760

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories.
Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	186,218
RECEIVER GENERAL FOR CANADA -	
CANADA PENSION PLAN.....	117,659
RECEIVER GENERAL FOR CANADA -	
EMPLOYMENT INSURANCE.....	69,662

Government Relations and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The Department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

Administration (Subvote GR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the Department.

Accommodation and Central Services (Subvote GR02)

Objective

To provide payments to the Saskatchewan Property Management Corporation (SPMC).

Program Delivery

This program provides for payments to SPMC for office accommodation, mail services, record management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective

To promote Saskatchewan's interest through the strategic management of the Province's relations with other governments, in Canada and abroad. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies and programs regarding trade, immigration, and constitutional and international relations. It also coordinates and manages matters relating to French-language services.

Aboriginal Affairs (Subvote GR05)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery

This program develops and co-ordinates government policies with respect to First Nations and Métis peoples. It manages and provides funding for any provincial obligations that exist pursuant to Treaty Land Entitlement Agreements and specific claim settlements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It supports Métis economic development through annual contributions to the Clarence Campeau Development Fund. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Municipal Financial Assistance (Subvote GR07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

Program Delivery

This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Municipal Relations (Subvote GR08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide services to municipalities and municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery

The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Provincial Secretary (Subvote GR03)

Objective

To provide services related to protocol, honours, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

Program Delivery

This program co-ordinates and manages matters relating to official protocol and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Saskatchewan Municipal Board

(Subvote GR06)

Objective

To provide financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

Program Delivery

The Board approves municipal and school division capital debt financing and local improvement initiatives; and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and monies owed to the Crown and to approve write-off of debt due to the Crown.

Government Relations and Aboriginal Affairs

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (GR01)	\$	2,543 \$	221 \$	17 \$	43 \$	188 \$	63 \$	\$	3,075
Accommodation and Central Services (GR02)	.....	68	.....	(30)	.....	1,971	71	.....	2,080
Intergovernmental Relations (GR04)									
Federal-Provincial Relations.....	325	38	102	2	.....	28	1	.....	496
International Relations.....	395	26	375	13	.....	14	3	.....	826
Constitutional Relations.....	146	13	15	34	.....	8	5	.....	221
Trade Policy.....	358	21	12	64	.....	17	2	.....	474
Immigration.....	577	49	111	13	21	67	10	.....	848
Office of French-Language Coordination.....	224	9	12	64	6	14	3	.....	332
Subvote Total	2,025	156	627	190	27	148	24	.....	3,197
Aboriginal Affairs (GR05)									
Policy and Coordination.....	1,281	96	161	267	19	67	28	.....	1,919
Support for Aboriginal Organizations and Issues.....	.....	.....	1,476	67	.....	.....	.....	.....	1,543
Treaty Land Entitlements.....	.....	.....	20,237	.....	.....	.....	.....	.....	20,237
Metis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	.....	2,000
First Nations Gaming Agreements.....	.....	.....	28,713	.....	.....	.....	.....	.....	28,713
Subvote Total	1,281	96	52,587	334	19	67	28	.....	54,412
Municipal Financial Assistance (GR07)									
Urban Revenue Sharing.....	.....	.....	36,678	.....	.....	.....	.....	.....	36,678
Rural Revenue Sharing.....	.....	.....	32,406	.....	.....	.....	.....	.....	32,406
Northern Revenue Sharing.....	.....	.....	5,980	.....	.....	.....	.....	.....	5,980
Canada-Saskatchewan Infrastructure Program.....	.....	.....	21,550	.....	.....	.....	.....	.....	21,550
Transit Assistance for the Disabled.....	.....	.....	2,630	.....	.....	.....	.....	.....	2,630
Grants-in-Lieu of Property Taxes.....	.....	.....	11,461	.....	.....	.....	.....	.....	11,461
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	4,000	.....	.....	.....	.....	.....	4,000
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	1,820	.....	.....	.....	.....	.....	1,820
Subvote Total	.....	.....	116,525	.....	.....	.....	.....	.....	116,525
Municipal Relations (GR08)	3,825	161	374	244	22	218	59	.....	4,903
Provincial Secretary (GR03)									
Lieutenant Governor's Office.....	272	64	.....	41	16	78	3	.....	474
Office of Protocol and Honours.....	438	44	100	24	96	278	9	.....	989
Government House.....	312	4	.....	19	27	24	9	.....	395
Subvote Total	1,022	112	100	84	139	380	21	.....	1,858

Saskatchewan Municipal Board (GR06)

Administration - Local Government Committee.....	539	11	.....	1	4	117	3	.....	675
Planning Appeals Committee.....	49	3	.....	.....	.....	1	10	.....	63
Assessment Appeals Committee.....	185	16	.....	1	2	11	.....	.....	215
Subvote Total	773	30	.....	2	6	129	13	.....	953
Total	\$ 11,469 \$	844 \$	170,213 \$	841 \$	256 \$	3,101 \$	279 \$	..... \$	187,003

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ	\$ 88,540
ALBUS, DEBRA-JAY	81,660
ARMSTRONG, WADE R.	92,475
ARNESON, ANNA L.	72,498
BAMFORD, NOELA A.	55,759
BAUER, IRENE D.	74,841
BILLET, LARRY	54,742
BILLINGTON, JOHN	63,843
BILODEAU, FLORENT	80,088
BJORNDALLEN, BONNIE	51,995
BOND, BARBARA J.	83,883
BOYLE, MAUREEN	74,841
BRAATEN, RANDOLPH	81,747
BRADSHAW, MARY DOREEN	74,841
BRASS, JENNIFER	71,675
BRICKWELL, JAMES	80,088
BROTHEN, MARK	60,584
BRUNSDON, PEGGY	82,674
BUNZ, TONY	54,267
BURROWS, M. ROSS	73,178
CADERMA, SERELITO C.	52,259
CARTER, JANICE	91,728
CHRISTOPHERSON, DAVID A.	81,699
CLARKE, SHELDON	65,562
COMSTOCK, KEITH	87,030
COTTER, W. BRENT	142,872
CRUMLEY, WENDY	60,567
DENZIN, ELLA ELSIE	55,554
DONALD, ROBERT A.	91,728
EDWARDS, JOHN	133,059
FRIESEN, CLIFFORD	58,241
GALGER, GLENDA J.	52,312
GOOD, TRENT	76,380
GOODWIN, CHERYL M.	50,559
GOURLIE, CATHERINE	55,153
GREEN, SHELDON	73,195
GREUEL, JONATHAN B.	80,088
HACKEL, ELAINE	64,809
HARAZNY, DONALD	80,088
HILTON, ALAN	107,115
HUBBARD, GORDON	76,023
HUGEL, ELISABETH	58,792
INGHAM, CAROL	65,805
JACKSON, MICHAEL	91,728
JACOBSON, GWEN E.	54,285
JOHANSEN, ERIC	91,290
KNIGHT, MYRNA	72,079
KOLB, KENNETH	74,531
KOSSMANN, BRUNO	71,394
KOWALKO, LEONARD	68,802
KRYWULAK, RUSSELL	111,251
LA ROCQUE, MARK E.	72,691
LAMBERTI, WANDA	84,492
LAWRENCE, BRAD R.	61,128
LEIBEL, RALPH	81,213
LEIER, BRUCE	61,569
LEITAO, CAMILLO	65,447
MAGNIN, NORMAN	72,517
MARCOTTE, GISELLE M.	58,619
MAURER, MICHELLE M.	51,726
MCLEAN, JOHN M.	67,245
MCLEOD, ROXANE	53,482
MILLER, BRIAN	50,287
MORCOM, DOUGLAS	80,088
NANSON, JOHN	67,860
NASEWICH, ROD	61,767
NORD, LESLIE E.	80,037
OSBORNE, PAUL H.	107,115
OXELGREN, CORY	54,090

PIRRO, GIOVANNA	58,972
RAHMAN, SM OSMAN U. R.	72,132
REID, JOHN LOUDEN	100,872
RINTOUL, KATHY T.	57,461
ROBINSON, JOHN DAVID	71,394
SAUM, DEBORAH	75,415
SCHWINDT, CYNTHIA J.	65,066
SETH, DHIRAJ	69,894
STANDING, LOIS	54,803
STEEVES, LARRY	123,998
SWAAN, GRI	63,695
TALBOT, CURTIS W.	102,033
THOMSON, BRETT	62,907
THORHAUG, VALERIE	64,809
TKACH, MARY	98,133
TORGRIMSON, JEFFREY	87,294
TURANICH, MARILYN C.	68,721
WALTERS, JAMES	52,810
WASYLENCHUK, GLADYS	51,094
WESTGARD, KIRK N.	57,951
WHEALE, SHARON	74,841
WHITE, IRENE ANN	103,396
YOUNG, DONAVON Q.	107,115

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	\$ 587
CROFFORD, HON. JOANNE S.	581
LAUTERMILCH, ELDON F.	35,690
OSIKA, HON. RONALD	12,940
SONNTAG, HON. MAYNARD	31,642
TAYLOR, HON. LEN	21,135

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Intergovernmental Relations (GR04)

Federal-Provincial Relations

CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	\$ 102,400
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International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	\$ 375,000
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Aboriginal Affairs (GR05)

Support for Aboriginal Organizations and Issues

FIRST NATIONS UNIVERSITY OF CANADA	\$ 98,500
MEADOW LAKE TRIBAL COUNCIL	50,000

METIS NATION OF SASKATCHEWAN	454,000
NATIONAL ABORIGINAL ACHIEVEMENT FOUNDATION	150,000
SASKATOON CATHOLIC SCHOOLS	87,000

Treaty Land Entitlements

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	\$ 18,786,009
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	605,102
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	846,096

Metis Development Fund

METIS SOCIETY OF SASKATCHEWAN	\$ 2,000,000
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First Nations Gaming Agreements

BEAR CLAW COMMUNITY DEVELOPMENT INC.	\$ 206,700
FIRST NATIONS FUND	5,363,500
FIRST NATIONS TRUST	16,182,796
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION	1,682,492
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	3,752,071
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,525,305

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ASSINIBOIA, TOWN OF	\$ 178,910
BALGONIE, TOWN OF	87,999
BATTLEFORD, TOWN OF	310,880
BIENFAIT, TOWN OF	54,332
BIG RIVER, TOWN OF	57,848
BIGGAR, TOWN OF	138,927
BIRCH HILLS, TOWN OF	55,119
CANORA, TOWN OF	138,278
CARLYLE, TOWN OF	77,106
CARNDUFF, TOWN OF	68,460
CARONPORT, VILLAGE OF	72,312
CARROT RIVER, TOWN OF	73,392
CORONACH, TOWN OF	63,750
DALMENY, TOWN OF	121,575
DAVIDSON, TOWN OF	60,836
ESTERHAZY, TOWN OF	167,338

ESTEVAN, CITY OF	565,278
ESTON, TOWN OF	57,456
FOAM LAKE, TOWN OF	78,527
FORT QU'APPELLE, TOWN OF	135,895
GRAVELBOURG, TOWN OF	71,407
GRENFELL, TOWN OF	62,737
GULL LAKE, TOWN OF	65,649
HUDSON BAY, TOWN OF	97,244
HUMBOLDT, CITY OF	306,856
INDIAN HEAD, TOWN OF	126,663
KAMSACK, TOWN OF	136,109
KELVINGTON, TOWN OF	58,468
KERROBERT, TOWN OF	68,234
KINDERSLEY, TOWN OF	269,292
KIPLING, TOWN OF	59,529
LANGENBURG, TOWN OF	63,976
LANGHAM, TOWN OF	83,883
LANIGAN, TOWN OF	95,124
LEADER, TOWN OF	53,465
LLOYDMINSTER, CITY OF	425,259
LUMSDEN, TOWN OF	118,107
MACKLIN, TOWN OF	86,362
MAIDSTONE, TOWN OF	57,543
MAPLE CREEK, TOWN OF	149,515
MARTENSVILLE, TOWN OF	294,348
MEADOW LAKE, TOWN OF	313,377
MELFORT, CITY OF	301,077
MELVILLE, CITY OF	253,181
MOOSE JAW, CITY OF	1,972,880
MOOSOMIN, TOWN OF	147,428
NIPAWIN, TOWN OF	300,431
NORTH BATTLEFORD, CITY OF	638,986
OUTLOOK, TOWN OF	156,311
OXBOW, TOWN OF	73,922
PILOT BUTTE, TOWN OF	122,830
PREECEVILLE, TOWN OF	73,457
PRINCE ALBERT, CITY OF	1,575,597
REDVERS, TOWN OF	57,490
REGINA BEACH, TOWN OF	59,526
REGINA, CITY OF	7,888,578
ROSETOWN, TOWN OF	144,360
ROSTHERN, TOWN OF	110,121
SASKATOON, CITY OF	8,252,636
SHAUNAVON, TOWN OF	121,117
SHELLBROOK, TOWN OF	78,506
SPIRITWOOD, TOWN OF	60,372
SWIFT CURRENT, CITY OF	889,393
TISDALE, TOWN OF	199,223
UNITY, TOWN OF	124,522
WADENA, TOWN OF	92,094
WAKAW, TOWN OF	50,994
WALDHEIM, TOWN OF	62,266
WARMAN, TOWN OF	234,641
WATROUS, TOWN OF	119,881
WEYBURN, CITY OF	567,368
WHITE CITY, VILLAGE OF	69,627
WHITEWOOD, TOWN OF	56,833
WILKIE, TOWN OF	94,279
WYNYARD, TOWN OF	122,730
YORKTON, CITY OF	764,831

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	\$	\$ 58,208	\$ 58,208
ABERNETHY NO. 186 .....	.....	86,296	86,296
ANTLER NO. 61	267,902	96,828	364,730
ARBORFIELD NO. 456 .....	.....	92,116	92,116
ARLINGTON NO. 79	1,527	111,626	113,153
ARM RIVER NO. 252	27,622	106,468	134,090
AUVERGNE NO. 76	1,394	89,896	91,290
BAILDON NO. 131	9,948	82,215	92,163

Recipient	Conditional Transfers	Unconditional Transfers	Total
BARRIER VALLEY NO. 397 .....	.....	113,029	113,029
BATTLE RIVER NO. 438	2,011	136,615	138,626
BAYNE NO. 371 .....	.....	108,841	108,841
BEAVER RIVER NO. 622 .....	.....	99,131	99,131
BENGOUGH NO. 40 .....	.....	140,455	140,455
BENSON NO. 35 .....	.....	82,176	82,176
BIG ARM NO. 251	1,377	82,631	84,008
BIG QUILL NO. 308 .....	.....	161,206	161,206
BIG RIVER NO. 555	27,630	72,669	100,299
BIGGAR NO. 347 .....	.....	119,243	119,243
BIRCH HILLS NO. 460	7,617	97,262	104,879
BJORKDALE NO. 426	52,847	208,403	261,250
BLAINE LAKE NO. 434 .....	.....	84,183	84,183
BLUCHER NO. 343 .....	.....	69,126	69,126
BONE CREEK NO. 108	41,906	78,828	120,734
BRITANNIA NO. 502	184,300	105,845	290,145
BROCK NO. 64 .....	.....	80,294	80,294
BROKENSHELL NO. 68	25,816	91,040	116,856
BROWNING NO. 34 .....	.....	95,177	95,177
BUCHANAN NO. 304 .....	.....	115,071	115,071
BUCKLAND NO. 491	225	56,016	56,241
BUFFALO NO. 409 .....	.....	166,427	166,427
CALDER NO. 241	333	99,162	99,495
CALEDONIA NO. 99 .....	.....	90,916	90,916
CAMBRIA NO. 6 .....	.....	58,013	58,013
CANA NO. 214 .....	.....	105,519	105,519
CANAAN NO. 225 .....	.....	60,705	60,705
CANWOOD NO. 494 .....	.....	264,893	264,893
CARMICHAEL NO. 109	24,276	66,372	90,648
CHESTER NO. 125 .....	.....	50,437	50,437
CHESTERFIELD NO. 261 .....	.....	106,024	106,024
CHURCHBRIDGE NO. 211 .....	.....	96,344	96,344
CLAYTON NO. 333 .....	.....	189,998	189,998
COALFIELDS NO. 4 .....	.....	53,897	53,897
CONNAUGHT NO. 457	456	109,392	109,848
CORMAN PARK NO. 344 .....	.....	279,455	279,455
COTE NO. 271 .....	.....	87,496	87,496
COTEAU NO. 255 .....	.....	98,928	98,928
COULEE NO. 136	1,510	80,869	82,379
CRAIK NO. 222	1,726	91,323	93,049
CUPAR NO. 218	2,356	124,184	126,540
CUT KNIFE NO. 439 .....	.....	64,613	64,613
CYMRI NO. 36	154,300	166,793	321,093
DOUGLAS NO. 436 .....	.....	84,116	84,116
DUCK LAKE NO. 463 .....	.....	93,939	93,939
DUFFERIN NO. 190	1,709	60,857	62,566
DUNDURN NO. 314 .....	.....	62,213	62,213
EAGLE CREEK NO. 376 .....	.....	101,839	101,839
EDENWOLD NO. 158	2,804	81,583	84,387
ELCAPO NO. 154 .....	.....	125,320	125,320
ELDON NO. 471	78,644	54,402	133,046
ELFROS NO. 307	26,288	130,509	156,797
ELMSTHORPE NO. 100	1,344	110,256	111,600
EMERALD NO. 277 .....	.....	149,228	149,228
ENFIELD NO. 194 .....	.....	111,592	111,592
ENNISKILLEN NO. 3 .....	.....	65,846	65,846
ENTERPRISE NO. 142 .....	.....	61,731	61,731
ESTEVAN NO. 5 .....	.....	57,852	57,852
EXCEL NO. 71 .....	.....	130,083	130,083
EXCELSIOR NO. 166 .....	.....	139,426	139,426
EYE HILL NO. 382 .....	.....	61,530	61,530
EYEBROW NO. 193	1,825	106,640	108,465
FERTILE BELT NO. 183 .....	.....	71,086	71,086
FILLMORE NO. 96 .....	.....	86,855	86,855
FISH CREEK NO. 402 .....	.....	89,820	89,820
FLETT'S SPRINGS NO. 429 .....	.....	111,708	111,708
FOAM LAKE NO. 276 .....	.....	197,551	197,551
FRANCIS NO. 127	2,190	55,661	57,851
FRENCHMAN BUTTE NO. 501	3,962	69,351	73,313
FRONTIER NO. 19	896	67,953	68,849
GARDEN RIVER NO. 490 .....	.....	114,570	114,570
GARRY NO. 245 .....	.....	136,317	136,317
GLENBAIN NO. 105	1,593	74,960	76,553
GLENSIDE NO. 377 .....	.....	110,674	110,674

Recipient	Conditional Transfers	Unconditional Transfers	Total
GOLDEN WEST NO. 95 .....	.....	105,103	105,103
GOOD LAKE NO. 274 .....	.....	125,158	125,158
GRANDVIEW NO. 349 .....	.....	80,664	80,664
GRANT NO. 372 .....	.....	85,755	85,755
GRASS LAKE NO. 381 .....	.....	81,331	81,331
GRASSY CREEK NO. 78	21,208	70,797	92,005
GRAVELBOURG NO. 104	1,195	83,385	84,580
GRAYSON NO. 184 .....	.....	119,542	119,542
GREAT BEND NO. 405 .....	.....	87,639	87,639
GRIFFIN NO. 66 .....	.....	79,516	79,516
GULL LAKE NO. 139	1,792	64,424	66,216
HAPPYLAND NO. 231 .....	.....	73,993	73,993
HARRIS NO. 316 .....	.....	95,172	95,172
HAZEL DELL NO. 335 .....	.....	199,415	199,415
HAZELWOOD NO. 94 .....	.....	89,120	89,120
HEART'S HILL NO. 352 .....	.....	59,977	59,977
HILLSDALE NO. 440 .....	.....	87,050	87,050
HOODOO NO. 401 .....	.....	99,155	99,155
HUDSON BAY NO. 394	508	179,768	180,276
HUMBOLDT NO. 370 .....	.....	75,203	75,203
HURON NO. 223	1,029	58,123	59,152
INDIAN HEAD NO. 156 .....	.....	104,159	104,159
INSINGER NO. 275 .....	.....	148,562	148,562
INVERGORDON NO. 430	496	131,152	131,648
INVERMAY NO. 305 .....	.....	147,752	147,752
ITUNA BON ACCORD NO. 246 .....	.....	115,890	115,890
KELLROSS NO. 247 .....	.....	141,975	141,975
KELVINGTON NO. 366 .....	.....	124,654	124,654
KEY WEST NO. 70 .....	.....	126,656	126,656
KEYS NO. 303 .....	.....	134,662	134,662
KINDERSLEY NO. 290 .....	.....	104,195	104,195
KING GEORGE NO. 256 .....	.....	66,023	66,023
KINGSLEY NO. 124	346	81,752	82,098
KINISTINO NO. 459 .....	.....	197,624	197,624
KUTAWA NO. 278 .....	.....	89,610	89,610
LAC PELLETIER NO. 107	1,560	82,955	84,515
LACADENA NO. 228 .....	.....	87,428	87,428
LAIRD NO. 404 .....	.....	88,989	88,989
LAJORD NO. 128	41,993	67,243	109,236
LAKE ALMA NO. 8 .....	.....	58,967	58,967
LAKE JOHNSTON NO. 102	1,079	67,737	68,816
LAKE LENORE NO. 399	193	89,645	89,838
LAKE OF THE RIVERS NO. 72 .....	.....	91,968	91,968
LAKESIDE NO. 338 .....	.....	106,944	106,944
LAKEVIEW NO. 337	3,861	125,321	129,182
LANGENBURG NO. 181 .....	.....	87,587	87,587
LAST MOUNTAIN VALLEY NO. 250 .....	.....	123,240	123,240
LAURIER NO. 38 .....	.....	80,576	80,576
LAWTONIA NO. 135	1,560	84,231	85,791
LEASK NO. 464 .....	.....	175,902	175,902
LEROY NO. 339	382,502	125,839	508,341
LIPTON NO. 217 .....	.....	125,502	125,502
LIVINGSTON NO. 331 .....	.....	156,936	156,936
LOMOND NO. 37	470,004	61,229	531,233
LONE TREE NO. 18	697	50,938	51,635
LONGLAKETON NO. 219	2,622	194,673	197,295
LOON LAKE NO. 561 .....	.....	147,281	147,281
LOREBURN NO. 254	1,493	52,712	54,205
LOST RIVER NO. 313 .....	.....	83,072	83,072
LUMSDEN NO. 189	1,610	98,103	99,713
MANITOU LAKE NO. 442 .....	.....	92,304	92,304
MANKOTA NO. 45	3,333	98,809	102,142
MAPLE BUSH NO. 224 .....	.....	85,370	85,370
MAPLE CREEK NO. 111	2,273	148,839	151,112
MARIPOSA NO. 350 .....	.....	53,604	53,604
MARQUIS NO. 191	1,311	75,156	76,467
MARRIOTT NO. 317	3,016	73,009	76,025
MARTIN NO. 122 .....	.....	60,423	60,423
MARYFIELD NO. 91 .....	.....	87,064	87,064
MCCRANEY NO. 282	1,643	106,570	108,213
MCKILLOP NO. 220	2,174	90,733	92,907
MCLEOD NO. 185 .....	.....	132,554	132,554
MEADOW LAKE NO. 588	16,269	174,954	191,223
MEDSTEAD NO. 497 .....	.....	126,034	126,034

Recipient	Conditional Transfers	Unconditional Transfers	Total
MEETING LAKE NO. 466 .....	.....	133,018	133,018
MEOTA NO. 468 .....	.....	100,802	100,802
MERVIN NO. 499 .....	.....	225,375	225,375
MIRY CREEK NO. 229	3,358	73,531	76,889
MONET NO. 257 .....	.....	58,232	58,232
MONTMARTRE NO. 126 .....	.....	104,249	104,249
MONTROSE NO. 315 .....	.....	64,289	64,289
MOOSE JAW NO. 161	152,283	43,643	195,926
MOOSE MOUNTAIN NO. 63 .....	.....	76,220	76,220
MOOSE RANGE NO. 486	17,720	189,220	206,940
MOOSOMIN NO. 121 .....	.....	63,865	63,865
MORRIS NO. 312 .....	.....	60,093	60,093
MORSE NO. 165 .....	.....	87,927	87,927
MOUNT HOPE NO. 279 .....	.....	148,842	148,842
MOUNT PLEASANT NO. 2 .....	.....	66,259	66,259
NEWCOMBE NO. 260 .....	.....	82,047	82,047
NIPAWIN NO. 487 .....	.....	154,764	154,764
NORTH QU'APPELLE NO. 187 .....	.....	67,771	67,771
NORTON NO. 69 .....	.....	93,939	93,939
OAKDALE NO. 320 .....	.....	64,683	64,683
OLD POST NO. 43 .....	.....	147,139	147,139
ORKNEY NO. 244 .....	.....	113,195	113,195
PADDOCKWOOD NO. 520 .....	.....	137,351	137,351
PARKDALE NO. 498 .....	.....	174,724	174,724
PERDUE NO. 346 .....	.....	62,656	62,656
PIAPOT NO. 110	8,221	135,991	144,212
PINTO CREEK NO. 75	4,234	95,116	99,350
PITTVILLE NO. 169 .....	.....	126,442	126,442
PLEASANT VALLEY NO. 288 .....	.....	52,288	52,288
PLEASANTDALE NO. 398 .....	.....	129,326	129,326
PONASS LAKE NO. 367 .....	.....	158,428	158,428
POPLAR VALLEY NO. 12 .....	.....	97,555	97,555
PORCUPINE NO. 395	76,079	275,530	351,609
PRAIRIE ROSE NO. 309	4,272	87,858	92,130
PREECEVILLE NO. 334 .....	.....	242,726	242,726
PRINCE ALBERT NO. 461 .....	.....	73,202	73,202
PROGRESS NO. 351 .....	.....	72,033	72,033
RECIPROCITY NO. 32	198,167	46,827	244,994
REDBERRY NO. 435 .....	.....	179,376	179,376
REDBURN NO. 130	1,892	57,956	59,848
REFORD NO. 379 .....	.....	80,085	80,085
RENO NO. 51	1,825	109,224	111,049
RIVERSIDE NO. 168 .....	.....	60,194	60,194
ROCANVILLE NO. 151 .....	.....	63,598	63,598
RODGERS NO. 133	2,702	62,676	65,378
ROSEDALE NO. 283	1,809	115,663	117,472
ROSEMOUNT NO. 378 .....	.....	52,042	52,042
ROSTERN NO. 403 .....	.....	141,362	141,362
ROUND HILL NO. 467 .....	.....	118,552	118,552
RUDY NO. 284	1,377	135,192	136,569
SALTCOATS NO. 213	102,133	139,697	241,830
SARNIA NO. 221	2,008	126,035	128,043
SASMAN NO. 336 .....	.....	231,578	231,578
SCOTT NO. 98	6,749	105,507	112,256
SENLAC NO. 411 .....	.....	52,448	52,448
SHAMROCK NO. 134	1,311	61,945	63,256
SHELLBROOK NO. 493 .....	.....	186,167	186,167
SHERWOOD NO. 159	93,945	56,240	150,185
SILVERWOOD NO. 123	103,300	60,434	163,734
SLIDING HILLS NO. 273 .....	.....	162,309	162,309
SNIPE LAKE NO. 259 .....	.....	110,333	110,333
SOURIS VALLEY NO. 7 .....	.....	59,117	59,117
SOUTH QU'APPELLE NO. 157 .....	.....	101,532	101,532
SPALDING NO. 368 .....	.....	159,625	159,625
SPIRITWOOD NO. 496 .....	.....	194,237	194,237
SPY HILL NO. 152 .....	.....	55,875	55,875
ST. LOUIS NO. 431 .....	.....	103,889	103,889
ST. PETER NO. 369	100	121,235	121,335
ST. PHILIPS NO. 301 .....	.....	84,987	84,987
STANLEY NO. 215 .....	.....	157,607	157,607
STAR CITY NO. 428	1,318	107,285	108,603
STONEHENGE NO. 73	1,858	86,568	88,426
STORTHOAKS NO. 31 .....	.....	82,548	82,548
SURPRISE VALLEY NO. 9 .....	.....	55,195	55,195

Recipient	Conditional Transfers	Unconditional Transfers	Total
SUTTON NO. 103	1,775	105,883	107,658
SWIFT CURRENT NO. 137	14,974	70,981	85,955
TECUMSEH NO. 65 .....	.....	53,250	53,250
TERRELL NO. 101	1,593	136,949	138,542
THE GAP NO. 39 .....	.....	69,206	69,206
THREE LAKES NO. 400	100	137,823	137,923
TISDALE NO. 427 .....	.....	155,445	155,445
TORCH RIVER NO. 488	19,002	306,656	325,658
TOUCHWOOD NO. 248 .....	.....	107,063	107,063
TULLYMET NO. 216 .....	.....	77,225	77,225
TURTLE RIVER NO. 469	428,930	63,000	491,930
USBORNE NO. 310 .....	.....	70,618	70,618
VAL MARIE NO. 17	3,323	63,683	67,006
VANSKOY NO. 345 .....	.....	107,062	107,062
VICTORY NO. 226 .....	.....	85,426	85,426
VISCOUNT NO. 341 .....	.....	75,042	75,042
WALLACE NO. 243 .....	.....	139,515	139,515
WALPOLE NO. 92	13,454	89,989	103,443
WAVERLEY NO. 44	1,609	130,442	132,051
WAWKEN NO. 93 .....	.....	79,911	79,911
WEBB NO. 138	1,726	83,179	84,905
WELLINGTON NO. 97 .....	.....	61,324	61,324
WEYBURN NO. 67	130,327	77,648	207,975
WHEATLANDS NO. 163	1,610	51,429	53,039
WHISKA CREEK NO. 106	1,693	99,425	101,118
WHITE VALLEY NO. 49	2,638	226,417	229,055
WILLNER NO. 253	1,178	69,758	70,936
WILLOW BUNCH NO. 42	403	144,064	144,467
WILLOW CREEK NO. 458	631	140,835	141,466
WILLOWDALE NO. 153 .....	.....	76,271	76,271
WILTON NO. 472 .....	.....	112,611	112,611
WINSLOW NO. 319 .....	.....	66,668	66,668
WISE CREEK NO. 77	4,536	57,101	61,637
WOLSELEY NO. 155	511	127,166	127,677
WOOD CREEK NO. 281	1,145	57,844	58,989
WOOD RIVER NO. 74	1,095	105,098	106,193
WREFORD NO. 280 .....	.....	68,655	68,655

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST	
ACCOUNT	\$ 5,980,000

Canada-Saskatchewan Infrastructure Program

BALCARRES, TOWN OF	\$ 231,706
BALGONIE, TOWN OF	298,848
BUFFALO NARROWS, NORTHERN VILLAGE OF	91,604
DEBDEN, VILLAGE OF	76,848
EDAM, VILLAGE OF	90,054
ELBOW, VILLAGE OF	216,010
ESTEVA, CITY OF	166,666
GOODSOIL, VILLAGE OF	115,966
LA RONGE, TOWN OF	1,452,390
LANGHAM, TOWN OF	253,266
LLOYDMINSTER, CITY OF	76,344
LUMSDEN, TOWN OF	107,738
MAIDSTONE, TOWN OF	723,794
MANITOU BEACH, RESORT VILLAGE OF ...	486,194
MAPLE CREEK, TOWN OF	304,086
MARTENSVILLE, TOWN OF	301,958
MELVILLE, CITY OF	119,548
MONTMARTRE, VILLAGE OF	132,402
MOOSE JAW, CITY OF	827,736
NORTH BATTLEFORD, CITY OF	328,850
NORTHERN REVENUE SHARING TRUST	
ACCOUNT	164,446
PILOT BUTTE, TOWN OF	690,522
PRINCE ALBERT, CITY OF	1,691,288

R.M. OF ARGYLE NO. 1	58,302
R.M. OF BENGOUGH NO. 40	55,476
R.M. OF BLAINE LAKE NO. 434	105,196
R.M. OF BUCHANAN NO. 304	97,572
R.M. OF GRIFFIN NO. 66	72,684
R.M. OF HAZELWOOD NO. 94	71,366
R.M. OF MEADOW LAKE NO. 588	139,290
R.M. OF SASMAN NO. 336	142,186
REGINA, CITY OF	5,972,692
RIVERHURST, VILLAGE OF	74,054
SASKATCHEWAN LIBRARY TRUSTEE'S ASSOCIATION	1,760,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	186,098
SASKATOON, CITY OF	2,675,430
STAR CITY, TOWN OF	118,400
TOBIN LAKE, RESORT VILLAGE OF	89,002
WEYBURN, CITY OF	508,638

Transit Assistance for the Disabled

HAGUE, TOWN OF	\$ 55,402
MOOSE JAW, CITY OF	165,470
NORTH BATTLEFORD, CITY OF	70,350
PRINCE ALBERT, CITY OF	213,948
REGINA, CITY OF	956,272
SASKATOON, CITY OF	599,993
STOUGHTON, TOWN OF	55,532
YORKTON, CITY OF	89,528

Grants-in-Lieu of Property Taxes

ESTEVA, CITY OF	\$ 80,861
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LA RONGE, TOWN OF	241,172
MEADOW LAKE, TOWN OF	122,004
MELFORT, CITY OF	133,107
MOOSE JAW, CITY OF	514,886
NORTH BATTLEFORD, CITY OF	200,066
NORTHERN REVENUE SHARING TRUST ACCOUNT	56,972
PRINCE ALBERT, CITY OF	1,117,241
R.M. OF SHERWOOD NO. 159	306,225
REGINA, CITY OF	6,503,177
SASKATOON, CITY OF	1,068,920
SWIFT CURRENT, CITY OF	214,572
WEYBURN, CITY OF	136,882
YORKTON, CITY OF	151,882

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 4,000,000
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Saskatchewan Assessment Management Agency - Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 1,820,000
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Municipal Relations (GR08)

Municipal Relations

MINISTER OF FINANCE-DEPARTMENT OF LEARNING	\$ 117,811
NORTHERN REVENUE SHARING TRUST ACCOUNT	90,313

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CAMERON & HORNPOSTEL LLP	\$ 61,098
DELL COMPUTER CORPORATION	126,477
ERNIE LAWTON CONSULTING	63,218
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	129,293
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,173,416
SASKTEL - C.M.R.	241,993
SOFTWARE SPECTRUM CANADA LTD.	50,876
W.M. MCKENZIE CONSULTING INC.	93,286
WAWRYK ASSOCIATES LTD.	296,254

Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective

To provide executive direction and leadership, central administration, financial, human resource management, policy development and communication services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department. It also provides planning and policy development and communication services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office accommodation, mail and records management, centralized stockroom and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures.

The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources and Employment. Services include medical examinations and reports requested by Community Resources and Employment, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Facilities - Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital: this program provides funding for medical equipment.

Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the Province's early childhood development strategy.

Program Delivery

Home Visiting and Professional Support: this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.

(Thousands of dollars)

	Personal Services	Supplier Payments						Total								
		Travel	Transfers	Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets		Other Expend-itures							
Administration (HE01)	\$	4,497	\$	126	\$	.....	\$	185	\$	1,171	\$	254	\$	2	\$	6,235
Accommodation and Central Services (HE02)		.....		34		.....		352		.....		4,408		26		4,820
Provincial Health Services (HE04)																
Canadian Blood Services.....		.....		.....		32,519		.....		.....		.....		.....		32,519
Provincial Targeted Programs and Services.....		.....		5		24,996		.....		.....		.....		.....	18	25,019
Provincial Laboratory.....	6,590		31			.....		506		.....		4,496		500	1	12,124
Health Research.....	.....		.....			5,933		.....		.....		.....		.....	.....	5,933
Health Quality Council.....	.....		.....			5,000		.....		.....		.....		.....	.....	5,000
Immunizations.....	.....		.....			.....		.....		.....		5,386		.....	.....	5,386
Saskatchewan Health Information Network.....	.....		.....			12,100		.....		.....		.....		.....	.....	12,100
Provincial Programs Support.....	5,160		98			.....		3,351		.....		3,074		1,236	1	12,920
Subvote Total	11,750		134			80,548		3,857		.....		12,956		1,736	20	111,001
Medical Services and Medical Education																
Programs (HE06)																
Medical Services - Fee-for-Service.....	.....		.....			309,147		.....		.....		.....		.....	.....	309,147
Medical Services - Non-Fee-for-Service.....	.....		.....			59,352		.....		.....		.....		.....	.....	59,352
Medical Education System.....	.....		.....			23,645		.....		.....		.....		.....	.....	23,645
Chiropractic Services.....	.....		.....			7,741		.....		.....		.....		.....	.....	7,741
Optometric Services.....	.....		.....			3,492		.....		.....		.....		.....	.....	3,492
Dental Services.....	.....		.....			1,358		.....		.....		.....		.....	.....	1,358
Out-of-Province.....	.....		.....			60,858		.....		.....		.....		.....	3	60,861
Program Support.....	3,343		38			4		290		.....		130		8	2	3,815
Subvote Total	3,343		38			465,597		290		.....		130		8	5	469,411
Drug Plan and Extended Benefits (HE08)																
Saskatchewan Prescription Drug Plan.....	.....		.....			151,433		.....		.....		.....		.....	.....	151,433
Saskatchewan Aids to Independent Living.....	.....		.....			24,161		60		.....		10		785	.....	25,016
Supplementary Health Program.....	.....		.....			14,032		.....		.....		.....		.....	2	14,034
Family Health Benefits.....	.....		.....			4,089		.....		.....		.....		.....	.....	4,089
Multi-Provincial Human Immunodeficiency Virus Assistance.....	.....		.....			240		.....		.....		.....		.....	.....	240
Program Support.....	2,262		18			.....		22		.....		196		2	.....	2,500
Subvote Total	2,262		18			193,955		82		.....		206		787	2	197,312
Early Childhood Development (HE10)																
	.....		.....			6,569		.....		.....		.....		.....	.....	6,569

	\$	32,476 \$	869 \$	2,443,444 \$	6,257 \$	1,171 \$	28,860 \$	2,719 \$	27 \$	2,515,823
Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority.....				76,817						76,817
Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority.....				75,578			1			75,579
Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority.....				63,437						63,437
Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority.....				449,342						449,342
Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority.....				105,153						105,153
Regional Health Authorities Base Operating Funding - Saskatchewan Regional Health Authority.....				490,625						490,625
Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority.....				50,945						50,945
Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority.....				58,836						58,836
Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority.....				95,162						95,162
Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority.....				97,651						97,651
Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority..				12,382						12,382
Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority.....				14,718						14,718
Regional Health Authorities Base Operating Funding - Athabasca Basin Authority.....				2,989						2,989
Saskatchewan Cancer Agency.....				48,117						48,117
Facilities - Capital.....				27,097						27,097
Equipment - Capital.....				18,800						18,800
Regional Targeted Programs and Services.....				8,969	1		7,989			16,959
Regional Programs Support.....		10,624	519	157	1,490		2,916	160		15,866
Subvote Total		10,624	519	1,696,775	1,491		10,906	160		1,720,475
Total	\$	32,476 \$	869 \$	2,443,444 \$	6,257 \$	1,171 \$	28,860 \$	2,719 \$	27 \$	2,515,823

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAMSON, ROBERT E.	\$ 81,616	GOOSSENS, MARK	71,792
ANDERSON, DIANNE	80,088	GOUGH, ROY D.	57,961
ANDERSON, ROBERT R.	57,961	GRAINGER, MICHAEL J.	55,401
ANDERSON, ROSEANN J.	72,326	GREIF, MARIA C.	53,718
ANTONISHYN, NICK A.	87,855	GROB, LESLIE	68,325
ARYEETEEY, KWEI	58,230	HADER, JOANNE M.	65,012
BACHTIAR, T. MACHDUM	68,924	HANDFORD, KATHLEEN F.	70,750
BADIUK, EILEEN	50,270	HAVERVOLD, BRADLEY	80,654
BAKER, MARGARET J.	91,620	HEINRICH, BETTY A.	57,961
BALFOUR, HEATHER M.	71,546	HENDRICKS, W. MAX	84,107
BANGURA, HELEN L.	69,210	HERAUF, ROBERT S.	74,841
BARRY, APRIL	85,707	HERZOG, MARK L.	51,737
BARTEL, DIETMAR	83,823	HICKEY, DANIEL J.	101,713
BEARD, PAULA D.	66,738	HIGHFILL, SHIRLEY	57,195
BECK, PATRICIA A.	64,051	HOFFMAN, CAROLYN E.	85,695
BELOF, DAVID W.	69,766	HORSMAN, GREGORY B.	201,915
BISSETT, GAIL M.	54,354	INGLIS, PATRICIA G.	80,088
BLACKMORE, TERRY	69,210	JACKSON, MAUREEN	57,388
BRADLEY, P. GAIL	66,625	JACOBS, DANIEL H.	58,450
BRANDT, KENNETH A.	73,783	JOHNSON, BRIAN L.	59,841
BRIDGE, MICHELLE E.	55,153	JOHNSON, STEPHEN G.	54,769
BROWN, JEFFERY C.	66,738	JOHNSTON, DREW	75,715
CAIRNS, MICHELE E.	57,553	JORDAN, DEBORAH A.	91,728
CAMBRIDGE, PAT	62,038	JUNEK, DENISE M. R.	53,372
CARRIERE, ROGER	105,678	JUNEK, KEVIN B.	74,805
CASWELL, DEBORAH L.	51,382	KALMAKOFF, ELIZABETH	66,738
CELIS, ALONSO	80,928	KARPINSKI, LOU	75,713
CHAMPAGNE, ANNE P.	66,625	KASICK, ALLAN R.	60,670
CHANDRAMOHAN, SAVITRI	65,562	KASPERSKI, DAN	50,217
CHAPPELLAZ, MARLENE	63,952	KELLER, KATHLEEN MARY	54,553
CHIPEUR, CHARLENE	65,561	KENDEL, EILEEN E.	51,632
CHISHOLM, KATHLEEN M.	99,362	KENNEDY, GEORGE E.	65,326
CHRISTENSEN, STEPHEN	62,916	KERR, S. DIANNE	69,210
CHURKO, ANDREW	72,552	KILARSKI, RICHARD H.	78,519
CONGLY, HUYNH	66,738	KITZUL, ROSANNE	57,701
COONEY, CAREY	60,036	KLUGER, JOSEPH H.	75,713
COOPER, KAREN M.	69,342	KNAUS, RON	73,866
CORKERY, LOUIS J.	80,088	KRAHN, LAWRENCE J.	120,276
CORNS, PAUL A.	72,879	KRAKOWSKI, VIVIAN J.	75,713
COUCILL, JAMES D.	106,897	KUHTZ, TRACY J.	55,899
CRAIG, ERNEST L.	68,924	KUMMERFIELD, KELLY R. S.	91,728
CRUICKSHANK, ARLENE	51,828	LANE, ROBERT O.	68,924
CULLEN, JOHN-PAUL	79,830	LATHROPE, ELIZABETH	64,809
DAVIDSON, CONSTANCE	50,036	LATURNAS, ANDREA M.	66,625
DAVIS, H. LORNE	80,049	LAURIE, MAUREEN L.	64,934
DERMODY, CATHERINE ROSE	77,071	LEECH, PAUL E.	73,464
DIGNEY DAVIS, LORA LYNN	78,519	LEHOTAY, DENIS	97,732
DONNELLY, LAUREN	89,663	LEPAGE, JOYCE M.	53,959
DOWNEY, WINANNE	80,088	LEVETT, PAUL	50,190
DRAUDE, MITCHELL DEAN	59,377	LIGGETT, JASON	62,355
DYKSTRA, ELAINE M.	56,197	LINKLATER, GILBERT	99,033
EICHHORST, JEFFREY C.	67,279	MACAULAY, TIM J.	69,210
EISWORTH, BARBARA E.	53,431	MAGNUSSON, DONNA L.	81,030
ENGLAND, MARTA S.	57,195	MANN, GREGORY T.	51,343
ETTER, MICHELE	54,269	MARKOSKY, ROBERT K.	57,329
EVANS, ROBERT A.	63,194	MARTIN-SMITH, MARY E.	75,713
FAIRBURN, SUSANNAH L.	50,369	MATCHETT, GARNET P.	74,518
FINDLATER, A. ROSS	181,614	MCCALLUM, JOHN	53,391
FIRNESZ, ROBERT F.	89,455	MCDONALD, CHARLES A.	74,841
FISCHER, LEANNE	55,153	MCDONALD, RYAN R.	73,292
FISHER, DUNCAN J.	118,662	MCINTYRE, LINDY L.	60,938
GABEL, MICHAELA ANN	63,204	MCKEE, BRUCE	75,713
GARDNER, NEIL R.	98,958	MCKENZIE, DOUGLAS B.	68,924
GELSINGER, DONNA M.	83,268	MCLEOD, DARLENE D.	51,131
GIBBONS, KAREN P.	80,088	MCRAE, SHEENA	60,009
GIBSON, SHELLEY A.	70,791	MENGEL, TANYA	55,918
GIESINGER, NICHOLAS	78,998	MENON, JUTHIKA N.	55,019
GOALEN, SEAN	60,670	MILLAR, R. SCOTT	57,045
GOOD, NATALIE	70,791	MILLER, DIANE	50,036
		MILLER, SHERRY A.	75,715
		MOEN, RICHARD G.	77,798
		MOLESKI, PHILLIP L.	89,522
		MOMBOURQUETTE, DUANE	85,299
		MONDOR, CARMELE	59,902
		MOORE, DENNIS RICHARD	70,843
		MORAN MCQUINN, MARGARET	91,728

MOWBRAY, JOHN K.	65,562	WOLOSHYN, CLARENCE R.	74,577
NAGLE, EVELYN L.	64,123	WOOD, BRIAN	60,702
NEUDORF, CHRISTINA M.	75,393	WOOD, RAYE ALFRED.....	63,576
NEWBERRY, CHARLENE.....	75,393	WYATT, MARK A.	76,497
NICHOL, JAMES L.	75,160	YAWORSKY, R. DANIEL	80,088
NORD, HEATHER	68,067	YEATES, GLENDA L.	149,064
NORDICK, CAROL M.	65,562	YEE, SUSAN.....	70,822
O'CARROLL, JAMES C.	145,950	YONG, YEN C.	54,215
OLDRIDGE, EDWARD W.	82,573	YOUNG, ERIC R.	160,710
OLENIUS, KAREN J.	53,473	ZELMER, LOIS A.	85,707
OSEI, WILLIAM D.	125,529	ZIMMER, KAREN.....	64,284
OWENS, SHEILA PATRICIA.....	58,408		
PARKER, VERN H.	67,345		
PASSMORE, RANDY	75,715		
PATTERSON, EUNICE	69,210		
PENNEY, ROBERT ANDREW	74,391		
PETERS, GEORGE F.	99,033		
PETERSON, KATHLEEN SUSAN	74,167		
PETTY, JAMIE K.	57,998		
PHILLIPS, VALERIE	87,158		
PILLER, LISA Y.	52,042		
PUTZ, JAMES K.	60,779		
PYLE, JOSEPH E.	75,032		
QUICK, VALERIE R.	55,153		
REECE, DAVID A.	53,154		
ROBINSON, CATHERINE.....	60,702		
ROETTGER, JOE ROMAN.....	64,463		
ROUSSEAU, PAULINE M.	96,966		
RUBIN, GREG E.	50,138		
RUSSELL, BRENDA A.	59,598		
SALAZAR, SHAYLENE M.	70,968		
SCHULTZ, JUNE I.	65,490		
SCHUSTER, FAY E.	75,713		
SCOBIE, KELLY H.	82,573		
SHAW, MICHAEL F.	84,119		
SHELSTAD, MAUREEN ANNE.....	65,562		
SIDAWAY, FREDERICK J.	75,609		
SIER, EDWARD L.	75,713		
SIMMONS, JAMES C.	76,346		
SKALICKY-SOULIERE, DAWN M.	69,975		
SMANDYCH, ANDREA	75,713		
SMITH, DAVID W.	77,218		
SPELIE, KENNETH A.	53,285		
STANG, MARY ROSE.....	70,791		
STROPPA, KATHY	59,222		
STRUGARI, DEBBIE M.	53,161		
SULLIVAN, NORA MAE	66,738		
SUNCHILD, YVETTE	51,417		
SUTHERLAND, IAN.....	75,715		
THOMPSON, GAIL	58,368		
TIPPE, MERVIN.....	52,293		
TITUS, BORIS	58,649		
TOFFAN, SUNITA	68,177		
TOMPKINS, TANYA L.	53,154		
TOTH, PATRICK A.	63,599		
TREBLE, RONALD G.	73,409		
TREW, A. DOUGLAS	80,088		
TUCHSCHERER, ROSALIE M.	67,825		
TUCKER, M. DIANE	75,715		
TUNSTEAD, DARRELL	65,526		
ULRICH, DEBRA HELEN	62,949		
VAN HAVERE, LINDA	57,961		
VOLK, JEROME	56,197		
WALLACE, JAMES D.	75,713		
WALLACE, RONALD B.	80,088		
WANG, DUNLING.....	70,284		
WARD, DOROTHY E.	72,622		
WATT, KRYSTA A.	65,482		
WAYTUCK, BRETT	54,082		
WEBB, STUART A.	68,410		
WEIMAN, LAURIE	70,862		
WEIST, BRIAN L.	63,720		
WHITE, DR. GILL	188,395		
WILEY, RODNEY ROY.....	97,760		
WILKIE, JOHN	75,393		
WILSON, KEVIN B.	98,081		

Travel

Ministers' Travel

NILSON, HON. JOHN THOMAS.....\$ 29,745

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES.....\$ 32,493,886

Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING	\$ 327,656
AIDS PROGRAMS SOUTH	
SASKATCHEWAN INC.	93,847
AIDS SASKATOON.....	70,109
BACKLIN'S AMBULANCE SERVICE.....	86,106
BLAINE LAKE AMBULANCE CARE	78,766
CANADIAN COORDINATING OFFICE OF HEALTH TECHNOLOGY ASSESSMENT.....	199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION	473,934
CANADIAN MENTAL HEALTH ASSOCIATION.....	189,176
CANORA AMBULANCE CARE (1996) LTD.	179,446
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	75,264
COLLEGE OF PHYSICIANS & SURGEONS OF SASKATCHEWAN.....	141,744
CYPRESS REGIONAL HEALTH AUTHORITY.....	193,626
DUCK MOUNTAIN AMBULANCE CARE LTD.	115,634
EAST CENTRAL EMERGENCY MEDICAL SERVICES	277,390
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	101,065
GAY & LESBIAN HEALTH SERVICES.....	110,408

HANSEN'S AMBULANCE SERVICE	65,494
HEARTLAND REGIONAL HEALTH AUTHORITY	383,888
HUMBOLDT AMBULANCE SERVICE (1992).....	76,898
J.T. AMBULANCE SERVICE INC.	51,611
KEEWATIN AIR LTD.	64,398
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	52,489
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	139,224
KELVINGTON AMBULANCE CARE LTD.	98,936
KILBACH'S AMBULANCE SERVICE	81,861
LIFESTREAM DEVELOPMENT SERVICES INC.	86,630
LLOYDMINSTER EMERGENCY CARE	69,465
M.D. AMBULANCE CARE LTD.	180,394
MARSHALL'S AMBULANCE CARE LTD.	92,254
MEDSTAR VENTURES NORTH-EAST EMS	228,673
MELFORT AMBULANCE CARE 1999 LTD.	120,399
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,392,227
MIDWAY AMBULANCE CARE LTD.	65,578
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	202,764
MS DRUG PROGRAM.....	140,000
PARKLAND AMBULANCE CARE LTD.	189,366
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	246,648
PREECEVILLE AMBULANCE CARE	138,761
RECEIVER GENERAL FOR CANADA HEALTH CANADA	73,414
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	392,366
REGINA, CITY OF	187,429
SASKATCHEWAN ABILITIES COUNCIL	840,336
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	2,378,915
SASKATCHEWAN HEALTH INFORMATION NETWORK	730,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	158,504
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS	325,942
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	3,211,341
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	102,500
SASKATOON REGIONAL HEALTH AUTHORITY	1,988,754
SASKATOON, CITY OF	100,027
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	152,969
SHAMROCK AMBULANCE CARE INC.	138,024
SPIRITWOOD AMBULANCE CARE (1994) LTD.	62,454
ST. JOSEPH'S HOSPITAL EMS	57,604
ST. LOUIS BOARD OF GOVERNORS.....	771,122
STOUGHTON & DISTRICT VOLUNTEER AMBULANCE INC.	84,239
SUN COUNTRY REGIONAL HEALTH AUTHORITY	544,567
SUNRISE REGIONAL HEALTH AUTHORITY	210,360
SUPREME AMBULANCE CARE (1987) LTD.	50,079
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	237,446
TAMARA'S HOUSE	150,000
TISDALE AMBULANCE CARE LTD.	133,868
UNIVERSITY OF ALBERTA	66,022
UNIVERSITY OF REGINA	54,101
UNIVERSITY OF SASKATCHEWAN	738,623
WALD AMBULANCE LTD.	160,688

WEST WIND AVIATION INC.	54,084
WPD AMBULANCE CARE #248.....	180,745

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	\$ 5,933,000
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Health Quality Council

HEALTH QUALITY COUNCIL	\$ 5,000,000
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Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK	\$ 12,100,000
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Medical Services and Medical Education Programs (HE06)

Medical Services - Fee-for-Service

MEDICAL SERVICES BRANCH	\$ 312,034,549
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Medical Services - Non-Fee-for-Service

COMMUNITY HEALTH SERVICES (SASKATOON) ASSOCIATION LTD.	\$ 6,140,318
COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOCIATION.....	508,968
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,464,467
LLOYDMINSTER & DISTRICT COMMUNITY HEALTH SERVICES ASSOCIATION LTD.	73,146
MEDICAL SERVICES BRANCH	37,744,714
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE.....	4,784,042
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	858,333
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	215,000
SASKATOON REGIONAL HEALTH AUTHORITY	215,000
SUNRISE REGIONAL HEALTH AUTHORITY.....	485,000
UNIVERSITY OF SASKATCHEWAN	5,533,392

Medical Education System

UNIVERSITY OF SASKATCHEWAN	\$ 23,644,924
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Chiropractic Services

MEDICAL SERVICES BRANCH	\$ 7,740,825
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Optometric Services

MEDICAL SERVICES BRANCH	\$ 3,492,162
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Dental Services

MEDICAL SERVICES BRANCH.....\$ 1,357,667

Out-of-Province

ALBERTA CANCER BOARD.....\$ 75,365
 ALBERTA HEALTH CARE INSURANCE
 PLAN..... 26,045,727
 ALLAN BLAIR MEMORIAL CLINIC 75,859
 B. C. MINISTER OF FINANCE 2,079,254
 BRITISH COLUMBIA CANCER AGENCY..... 90,000
 COCHLEAR CORPORATION 483,519
 CYPRESS REGIONAL HEALTH
 AUTHORITY 388,375
 FIVE HILLS REGIONAL HEALTH
 AUTHORITY 592,235
 FLIN FLON GENERAL HOSPITAL 4,385,441
 GOVERNMENT OF THE NORTH WEST
 TERRITORIES..... 85,384
 HEALTH SCIENCES CENTRE..... 85,000
 HEARTLAND REGIONAL HEALTH
 AUTHORITY 197,690
 KELSEY TRAIL REGIONAL HEALTH
 AUTHORITY 245,250
 MANITOBA HEALTH 3,425,276
 MEDICAL SERVICES BRANCH..... 20,207,347
 MINISTER OF FINANCE OF ONTARIO..... 2,519,285
 NEW BRUNSWICK MINISTER OF
 FINANCE 157,370
 NOVA SCOTIA MINISTER OF FINANCE 79,644
 PRAIRIE NORTH REGIONAL HEALTH
 AUTHORITY 1,090,415
 PRINCE ALBERT PARKLAND REGIONAL
 HEALTH AUTHORITY..... 335,657
 REGIE DE L'ASSURANCE MALADIE DU
 QUEBEC..... 308,493
 REGINA QU'APPELLE REGIONAL
 HEALTH AUTHORITY..... 3,797,153
 SASKATOON REGIONAL HEALTH
 AUTHORITY 3,894,333
 SUN COUNTRY REGIONAL HEALTH
 AUTHORITY 368,560
 SUNRISE REGIONAL HEALTH
 AUTHORITY 1,835,978
 SWEDISH MEDICAL CENTER-
 COLUMBIA 186,372

Drug Plan and Extended Benefits (HE08)**Saskatchewan Aids to Independent Living**

AIRGAS CANADA INC.\$ 1,103,090
 CANADIAN NATIONAL INSTITUTE FOR
 THE BLIND 284,639
 DURALINE MEDICAL PRODUCTS 443,573
 EARLS PHARMACY LTD. 117,342
 HEWGILLS REXALL DRUG STORE NO.
 7303 159,487
 JOLLY'S VETERINARY & SURGICAL
 SUPPLIES 74,045
 MEDICINE SHOPPE #203 68,773
 NORDON MEDICAL ENTERPRISES
 LTD. 411,741
 PRAXAIR-MEDIGAS 2,822,581
 PRESCRIPTION PLUS GENERAL 56,628
 PROVINCIAL HOME OXYGEN INC. 1,497,892

REGINA QU'APPELLE REGIONAL
 HEALTH AUTHORITY 2,379,955
 SASKATCHEWAN ABILITIES COUNCIL 4,653,841
 SASKATOON REGIONAL HEALTH
 AUTHORITY 477,866
 SCHAAN HEALTHCARE PRODUCTS
 INC. 816,831
 SHOPPERS DRUG MART NO. 422 82,755
 SHOPPERS HOME HEALTH CARE 66,843
 ST. PAULS HOSPITAL IN PATIENT
 PHARMACY 1,131,703
 SUNRISE REGIONAL HEALTH
 AUTHORITY 66,470
 TISDALE HOSPITAL PHARMACY 97,214
 TYCO HEALTHCARE GROUP CANADA
 INC. 53,446
 VICTORIA HOSPITAL PHARMACY 169,218
 VITALAIRE CANADA INC. 3,221,647

Supplementary Health Program

AIR MIKISEW LTD.\$ 154,717
 ALLIED DENTURE CLINIC 66,405
 ALYSSA'S TAXI 65,929
 AVRAM, DR. DANIEL C. 52,266
 BARKER, DR. MIKE P. 85,321
 BRAKSTAD, DR. L. SHAUN 69,297
 CLYDE THOMAS TAXI 81,459
 COURTESY AIR INC. 204,820
 DESJARLAIS TAXI 69,036
 DEWDNEY DRUGS (1986) LTD. 80,486
 DR. E. KUTSOGIANNIS DMD PC LTD. 79,987
 DRUGSTORE PHARMACY #1584 50,826
 EARLS PHARMACY LTD. 209,497
 GERSTEN, DR. STEPHEN H. 68,261
 HERMAN'S TAXI..... 63,322
 HO, DR. LAWRENCE W. Y. 108,671
 JANVIER'S TAXI 64,107
 K. N. E. OPTICAL LTD. 64,834
 KADACHUK'S TAXI 66,770
 KATZ, DR. ROY A. 83,318
 KUTSOGIANNIS, DR. E. 57,174
 LA RONGE EMERGENCY MEDICAL
 SERVICES (EMS) 64,166
 LALLI, DR. PARM 98,437
 M.D. AMBULANCE CARE LTD. 661,247
 MACLENNAN, DR. MYLES 51,453
 MEDICAL SERVICES BRANCH 1,484,118
 MEDSTAR VENTURES NORTH-
 EAST EMS 73,740
 MELVA SCHMIDT'S TAXI..... 59,862
 MOBERLY'S TAXI..... 54,581
 MOKLEBY, DR. TOR S. 51,081
 MOOSE JAW & DISTRICT EMS 623064
 SASKATCHEWAN LTD. 116,426
 NORDON DRUGS 84,704
 NORDON MEDICAL ENTERPRISES
 LTD. 127,142
 PARKLAND AMBULANCE CARE LTD. 133,033
 PENKALA, DR. ROBB 86,219
 PIONEER VILLAGE PHARMACY INC. 108,342
 PRAIRIE NORTH REGIONAL HEALTH
 AUTHORITY 56,279
 RAY'S TAXI 70,191
 REGINA QU'APPELLE REGIONAL
 HEALTH AUTHORITY 542,649
 SAFEWAY PHARMACY NO. 338 50,749
 SASKATOON REGIONAL HEALTH
 AUTHORITY..... 200,029
 SHOPPERS DRUG MART NO. 408 73,047
 SHOPPERS DRUG MART NO. 403 56,513
 STAPLEFORD PHARMACY 50,854
 THOMAS, DR. B. L. 58,204
 TIMBERLINE TAXI..... 91,880
 TRANSWEST AIR 87,193

VICTORIA SQUARE DISPENSARY 59,599

Family Health Benefits

AVRAM, DR. DANIEL C. \$ 74,492
LALLI, DR. PARM 97,570
MEDICAL SERVICES BRANCH 1,036,370

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY \$ 240,000

Early Childhood Development (HE10)

FIVE HILLS REGIONAL HEALTH
AUTHORITY \$ 328,489
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 296,089
NORTHERN LIGHTS SCHOOL DIVISION
NO. 113 1,216,323
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 1,158,760
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 1,603,964
SASKATCHEWAN RIVERS SCHOOL
DIVISION NO. 119 505,276
SASKATOON REGIONAL HEALTH
AUTHORITY 886,550
SUNRISE REGIONAL HEALTH
AUTHORITY 573,767

Regional Health Services and Support (HE03)

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority

MEDICAL SERVICES BRANCH \$ 293,420
SUN COUNTRY REGIONAL HEALTH
AUTHORITY 76,523,143

Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH
AUTHORITY \$ 75,525,189
MEDICAL SERVICES BRANCH 52,593

Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH
AUTHORITY \$ 63,218,105
MEDICAL SERVICES BRANCH 219,263

Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority

MEDICAL SERVICES BRANCH \$ 206,401
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 449,135,898

Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority

SUNRISE REGIONAL HEALTH
AUTHORITY \$ 105,153,393

Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority

MEDICAL SERVICES BRANCH \$ 617,428
SASKATOON REGIONAL HEALTH
AUTHORITY 490,007,836

Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority

HEARTLAND REGIONAL HEALTH
AUTHORITY \$ 50,895,126

Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority

KELSEY TRAIL REGIONAL HEALTH
AUTHORITY \$ 58,643,220
MEDICAL SERVICES BRANCH 192,598

Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority

MEDICAL SERVICES BRANCH \$ 587,863
PRINCE ALBERT PARKLAND REGIONAL
HEALTH AUTHORITY 94,574,596

Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority

MEDICAL SERVICES BRANCH \$ 116,463
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 97,534,716

**Regional Health Authorities Base
Operating Funding - Mamawetan
Churchill River Regional Health
Authority**

MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY\$ 12,382,342

**Regional Health Authorities Base
Operating Funding - Keewatin Yatthe
Regional Health Authority**

KEEWATIN YATTHE REGIONAL HEALTH
AUTHORITY\$ 14,594,275
MEDICAL SERVICES BRANCH..... 123,876

**Regional Health Authorities Base
Operating Funding - Athabasca Basin
Authority**

ATHABASCA HEALTH AUTHORITY INC.\$ 2,989,465

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY\$ 48,117,289

Facilities - Capital

ATHABASCA HEALTH AUTHORITY
INC.\$ 125,800
CYPRESS REGIONAL HEALTH
AUTHORITY 580,730
FIVE HILLS REGIONAL HEALTH
AUTHORITY 1,337,050
FORT QU'APPELLE INDIAN HOSPITAL
HOLDING COMPANY 5,500,000
HEARTLAND REGIONAL HEALTH
AUTHORITY 465,000
KEEWATIN YATTHE REGIONAL HEALTH
AUTHORITY 1,400,000
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 3,159,207
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 803,750
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 1,403,300
SASKATCHEWAN CANCER AGENCY 155,316
SASKATCHEWAN HOUSING
CORPORATION 300,000
SASKATOON REGIONAL HEALTH
AUTHORITY 1,173,058
SUN COUNTRY REGIONAL HEALTH
AUTHORITY 6,417,700
SUNRISE REGIONAL HEALTH
AUTHORITY 4,268,250

Equipment - Capital

ATHABASCA HEALTH AUTHORITY INC.\$ 100,000
CYPRESS REGIONAL HEALTH
AUTHORITY 1,200,000
FIVE HILLS REGIONAL HEALTH
AUTHORITY 1,319,000
HEARTLAND REGIONAL HEALTH
AUTHORITY 247,000

KEEWATIN YATTHE REGIONAL HEALTH
AUTHORITY 100,000
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 316,000
MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY 200,000
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 852,000
PRINCE ALBERT PARKLAND REGIONAL
HEALTH AUTHORITY 819,000
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 5,340,000
SASKATCHEWAN CANCER AGENCY 440,000
SASKATOON REGIONAL HEALTH
AUTHORITY 5,984,000
SUN COUNTRY REGIONAL HEALTH
AUTHORITY 399,000
SUNRISE REGIONAL HEALTH
AUTHORITY 1,484,000

**Regional Targeted Programs and
Services**

ATHABASCA HEALTH AUTHORITY INC.\$ 362,719
COMMUNITY HEALTH SERVICES
ASSOCIATION (REGINA) LTD. 100,000
COOPERATIVE HEALTH CENTRE 100,000
CYPRESS HILLS REGIONAL COLLEGE..... 56,796
CYPRESS REGIONAL HEALTH
AUTHORITY 397,794
FIVE HILLS REGIONAL HEALTH
AUTHORITY 1,324,323
HEARTLAND REGIONAL HEALTH
AUTHORITY 520,787
KEEWATIN YATTHE REGIONAL HEALTH
AUTHORITY 312,481
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 694,083
MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY 478,402
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 1,852,150
PRINCE ALBERT PARKLAND REGIONAL
HEALTH AUTHORITY 639,060
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 5,310,610
SASKATCHEWAN ASSOCIATION OF
HEALTH ORGANIZATIONS 300,000
SASKATCHEWAN HEALTH INFORMATION
NETWORK 304,000
SASKATCHEWAN INSTITUTE OF
APPLIED SCIENCE & TECHNOLOGY..... 50,000
SASKATOON REGIONAL HEALTH
AUTHORITY 2,354,896
SOUTHEAST REGIONAL COLLEGE..... 55,224
SUN COUNTRY REGIONAL HEALTH
AUTHORITY 414,353
SUNRISE REGIONAL HEALTH
AUTHORITY 626,166
UNIVERSITY OF SASKATCHEWAN..... 639,315

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES LTD.\$ 741,093
ADALTIS INC. 70,711
APPLIED BIOSYSTEMS 142,864
ASAP SOFTWARE INC. 547,629
AVENTIS PASTEUR LIMITED 3,101,517

BECTON DICKINSON CANADA INC.	592,330	SASKATOON REGIONAL HEALTH	
BIO NUCLEAR DIAGNOSTICS INC.	95,399	AUTHORITY	207,283
BIO-RAD LABORATORIES (CANADA)		SASKTEL - C.M.R.	900,941
LTD.	134,858	SIGMA ANALYTICS	164,320
BIOMERIEUX CANADA INC.	126,269	SULLIVAN HEALTHCARE CONSULTING	
CANADIAN INSTITUTE FOR HEALTH		CANADA CO.	190,053
INFORMATION	100,000	SYSTEMS PLUS	57,943
CGI INFORMATION SYSTEMS &		TTL COMPUTER CONCEPTS	221,754
MANAGEMENT CONSULTANTS INC.	2,517,860	TYCO HEALTHCARE GROUP CANADA	
CIBC VISA PURCHASE CARDS-HEALTH ...	504,909	INC.	70,049
COLLEGE OF PHYSICIANS &		UNIVERSITY OF SASKATCHEWAN	434,642
SURGEONS OF SASKATCHEWAN	259,132	VITALAIRE CANADA INC.	390,985
COMMERCIAL DATA SYSTEMS LTD.	130,638	VWR INTERNATIONAL LTD.	161,782
CONBRIO CONSULTING SERVICES			
INC.	62,416		
CROSS, DR. JAMES	53,216		
CURRY, PHILIP S.	73,620		
DADE BEHRING CANADA INC.	382,061		
DATA BUSINESS FORMS LTD.	116,235		
DENOMY CONSULTING	230,187		
EBSCO CANADA LTD.	92,604		
ELITE INFORMATION SYSTEMS &			
CONSULTING INC.	191,550		
FISHER SCIENTIFIC COMPANY	199,866		
GDS & ASSOCIATES SYSTEMS LTD.	84,556		
GE CAPITAL INFORMATION			
TECHNOLOGY SOLUTIONS INC.	54,516		
GLAXOSMITHKLINE INC.	1,213,259		
HOSPITALS IN-COMMON LABORATORY			
INC.	241,886		
HOUGHTON BOSTON PRINTERS &			
LITHOGRAPHERS LTD.	79,774		
IBM CANADA LTD.	1,311,631		
IMPACT PRINTERS	56,626		
INNOVA ENVELOPE INC.	56,771		
INTER MEDICO	275,442		
JOHNSON & JOHNSON	66,941		
K'(PRIME) TECHNOLOGIES INC.	81,981		
KEEWATIN YATTHE REGIONAL HEALTH			
AUTHORITY	54,475		
LUNG ASSOCIATION OF			
SASKATCHEWAN INC.	60,000		
MED-EMERG INTERNATIONAL INC.	76,083		
MERIT PRINTING LTD.	51,612		
MINISTER OF FINANCE – DEPARTMENT			
OF FINANCE	225,966		
NATIONAL FOOD DISTRIBUTION			
CENTRE	197,180		
ORACLE CORPORATION CANADA INC.	71,254		
OXOID INC.	76,538		
PERKINELMER LIFE SCIENCES			
CANADA INC.	124,539		
PESTALTO ENVIRONMENTAL PRODUCTS			
INC.	94,592		
PFIZER CANADA INC.	156,288		
PHOENIX ADVERTISING GROUP INC.	463,003		
PROVINCIAL COUNCIL OF ADD			
BOARDS FOR SASKATCHEWAN INC.	62,341		
PROVINCIAL HOME OXYGEN INC.	101,672		
RECEIVER GENERAL FOR CANADA -			
CORRECTIONAL SERVICE OF			
CANADA	1,024,103		
RECEIVER GENERAL FOR CANADA -			
PUBLIC WORKS & GOVERNMENT			
SERVICES	733,122		
REGINA QU'APPELLE REGIONAL			
HEALTH AUTHORITY	137,962		
ROCHE DIAGNOSTICS	283,064		
SAS INSTITUTE (CANADA) INC.	70,300		
SASKATCHEWAN ASSOCIATION OF			
HEALTH ORGANIZATIONS	76,179		
SASKATCHEWAN HEALTH INFORMATION			
NETWORK	1,179,148		
SASKATCHEWAN PROPERTY			
MANAGEMENT CORPORATION	12,951,401		

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN \$ 254,269

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system.

The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery

This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Airports (Subvote HI11)

Objective

To provide the operation, maintenance and capital investment for provincially owned and operated airports.

Program Delivery

This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

Highways and Transportation

(thousands of dollars)

	Personal Services	Supplier Payments							Other Expenditures	Total
		Travel	Transfers	Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets			
Administration (HI01)	\$ 3,604	\$ 108	\$ 21	\$ 143	\$ 87	\$ 152	\$ 3	\$	\$	4,118
Accommodation and Central Services (HI02)	.....	.....	.....	24	.....	8,035	.....	.....	.....	8,059
Preservation of Transportation System (HI04)										
Surface Preservation *	16,254	2,983	.....	2,293	4	60,112	32,516	.....	.....	114,162
Regional Services.....	5,282	411	188	63	16	256	8	.....	.....	6,224
Strategic Rural Roads Partnership Program *	282	34	.....	879	1	5,263	1,575	.....	.....	8,034
Highways Revolving Fund - Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	21,818	3,428	188	3,235	21	65,631	34,099	2,270	2,270	130,690
Operation of Transportation System (HI10) *										
Winter Maintenance.....	8,416	834	.....	810	.....	14,212	29	.....	.....	24,301
Road Safety and Traffic Guidance.....	3,842	615	.....	2,548	.....	8,630	14	.....	.....	15,649
Operational Services.....	5,999	729	.....	1,249	707	5,112	2,363	500	.....	16,659
Transport Compliance.....	3,002	725	.....	107	26	531	53	.....	.....	4,444
Ferry Services.....	1,507	152	.....	444	1	1,078	605	.....	.....	3,787
Subvote Total	22,766	3,055	.....	5,158	734	29,563	3,064	500	.....	64,840
Construction of Transportation System (HI03)										
Highways and Bridges *	5,790	2,116	.....	8,032	135	12,478	49,286	55	.....	77,892
Engineering Services.....	4,232	176	50	147	14	338	32	.....	.....	4,989
Subvote Total	10,022	2,292	50	8,179	149	12,816	49,318	55	.....	82,881
Transportation Policy (HI06)	1,299	39	25	157	3	54	10	.....	.....	1,587
Airports (HI11) *										
Maintenance and Operations.....	407	42	.....	104	.....	992	.....	.....	.....	1,545
Airport Capital.....	.....	.....	.....	12	.....	.....	.....	.....	.....	12
Subvote Total	407	42	.....	116	.....	992	.....	.....	.....	1,557
Total	\$ 59,916	\$ 8,964	\$ 284	\$ 17,012	\$ 994	\$ 117,243	\$ 86,494	\$ 2,825	\$ 2,825	\$ 293,732

* For detail of expenditure by highway number and airport location see page 130

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABBEY, DWAYNE	\$ 56,405	DALES, ROBERT D.	57,522
ABRAHAM, DERRICK A.	64,809	DAVIDSON, KELVIN S.	60,003
AHLSTROM, GARRY B.	70,258	DAVIES, THOMAS L.	67,008
ALLAN, GREG M.	51,854	DAVIS, SPENCER	71,893
ALTHOUSE, BARRY L.	50,220	DEAN, BRIAN A.	56,591
ALTWASSER, DAVID B.	69,975	DEGENSTIEN, DAVID E.	75,370
ANDERSON, GORDON W.	53,245	DEGROW, KELVIN W.	59,748
ANDERSON, THOMAS MARK	60,003	DEL FRARI, DANIEL U.	63,031
ANDRE, NICHOLE CHRISTINE	56,472	DEMONTARNAL, ROGER H.	66,253
ANTHONY, ANNA M.	57,767	DERKACZ, NEIL D.	60,054
ANTUNES, FERNANDO M.	85,707	DIDKOWSKI, CURTIS M.	60,702
ANTUNES, JORGE P.	74,841	DIEBEL, GARY J.	80,088
ARMSTRONG, RONALD S.	105,880	DUECK, JACOB G.	57,893
ARTYMOVICZ, HARRY M.	67,228	DUHAN, FREDDY	50,418
ASHDOWN, MITCHEL JOHN	61,587	EDGINGTON, THOMAS G.	64,809
BAERWALDT, GLENN ALLAN	59,496	EERING, ROBERT JOHN	61,638
BAKER, DOUGLAS BRUCE	51,116	EMPEY, JAMES T.	60,251
BARBER, LAWRENCE SEYMOUR	69,975	ENGBREGTSON, EDWARD O.	73,614
BARTLEY, PHILLIP W.	64,809	ERICKSON, ELMER O.	50,364
BAUDRIA, KEITH J.	55,476	EVANS, GREGG ALLAN	62,808
BEAUDIN, PHILIP	53,996	FAHLMAN, DAVID A.	62,028
BEBLOW, CRAIG A.	50,207	FAHLMAN, HARVEY A.	59,437
BECKER, HUGH M.	65,055	FANDREY, DOUGLAS D.	67,537
BELL, LESLIE A.	85,707	FAVELLE, EDWARD J.	60,816
BELTER, LARRY G.	56,171	FIEDLER, LAWRENCE ALBERT	57,903
BERGREN, L. HUGO	54,717	FIELD, MONICA T.	81,334
BERKACH, BEN J.	79,271	FISHER, ANDREA J.	54,162
BESHARA, MAGDY L.	64,809	FLAMAN, RICHARD	74,841
BESTER, DAVID F.	50,153	FLEGEL, DANETTE	57,961
BILLINGTON, ROBERT H.	69,394	FOLKERSEN, ALLAN J.	55,880
BISHOP, PAMELA J.	74,837	FORZLEY, MARVIN G.	66,762
BLEIKEN, JEFF ROBERT	65,745	FOWLER, DAVID K.	57,961
BLOMME, TERRY P.	91,728	FRANKLIN, KEN B.	78,793
BOCZULAK, VINCENT MICHAEL	60,890	FRASER, REG C.	59,124
BODMAN, LYLE G.	72,133	FRASS, LEONARD J.	57,876
BODNARCHUK, TERENCE W.	56,287	FRERICH, KURT A.	51,426
BOOKER, DARYL A.	52,277	FRERICH, LYLE N.	57,096
BOUCHER, KEVIN F.	57,003	FRITSCH, SHARON M.	60,003
BOUDREAU, ANTONIO J.	58,694	FUNK, RONALD B.	60,003
BOWDITCH, STANLEY THOMAS	61,148	FYRK, GEORGE	60,343
BOWES, LARRY L.	81,416	GAETZ, RAYMOND J.	65,562
BOYKO, METRO ALLEN	68,637	GALLIVAN, BARRY ALFRED	57,767
BRAATEN, BLAINE RICHARD	82,354	GARRECHT, BRUNO THOMAS	54,223
BRASS, HECTOR L.	63,683	GATZKE, JEFF	51,498
BRAY, EDMUND K.	58,264	GEE, ROBERT LYNN	75,160
BROOKS, HARVEY G.	122,511	GELECH, JIM P.	57,098
BRUCE, GORDON GEORGE	64,809	GENERT, OWEN G.	54,082
BRYKSA, GRANT A.	64,441	GENEST, RON B.	59,547
BUNKOSKY, ROBIN J.	55,786	GENTIL-PERRET, ROBERT RAYMOND	56,676
BURAK, RONALD G.	55,720	GERBRANDT, RONALD R.	69,343
BUYZE, HAROLD	70,341	GERVAIS, GILBERT J.	63,390
CAIRNS, GARRY HUGH	58,070	GIBSON, CHARLES BRUCE	59,442
CAMPBELL, BERT W.	64,809	GILKINSON, DANNY R.	59,060
CARLBERG BONNET, MIRANDA	73,155	GOODFELLOW, CURTIS H.	85,707
CARLSON, DORAN G.	65,722	GORLICK, ROCK B.	80,088
CARLSON, RICHARD L.	62,872	GORST, GARRY LEO	55,282
CARON, EDWARD E.	57,035	GOWAN, RUSSELL L.	54,564
CARPENTIER, ALLAN R.	57,195	GRAHAM, RODERICK W.	55,799
CHESNEY, LANE R.	58,659	GRAYBIEL, R. KIM	82,258
CHRISTOPHER, ROBIN	63,078	GREVNA, RODNEY J.	67,111
CIPYWNYK, ANDREW	58,419	GRIGG, JEFFREY G.	80,088
COLIN, JENNIFER	64,904	GUNDERSON, GORDON G.	56,832
CONNOLY, ALFRED RAY	80,970	GUTKA, ALLAN H.	58,312
COOKE, WILLIAM E.	82,080	GUTOWSKI, VICTOR	62,567
COWAN, SARAH	54,822	HALAYKA, SHAWN JASON	57,961
COX, REGINALD	69,975	HAMPTON, D. KEITH	50,675
CRANG, JEFFREY N.	58,419	HANCOX, ROB	54,503
CWYNAR, KELLY	51,744	HAND, JAMES R.	60,742
DAHLIN, RICHARD STAN	59,845	HANSEN, DOUGLAS GUY	74,841
		HANSON, MURRAY M.	55,739
		HARDER, RODNEY DALE	70,793
		HARRISON, JAMES ROSS	67,399
		HAWRISH, LORRY	50,826
		HEAL, PETER RAYMOND	69,324
		HEGEDUS, ALLAN LESLIE	60,003
		HICKS, KEITH E.	57,087

HILL, MELVIN M.	54,496	MAKOWSKY, MICHAEL	85,707
HILL-WILKINSON, NANCY	60,003	MANDZUK, KELLY M.	52,608
HOBBINS, DEAN G.	57,486	MANN, WAYNE E.	77,507
HOBBINS, MAURICE MATHEW	65,953	MARJERISON, BRENT L.	64,014
HOFFMAN, ALAN R.	60,397	MARSH, DOUGLAS JOHN	63,288
HOFFMAN, WADE J.	52,800	MARTIN, BARRY D.	140,321
HOLADAY, RONALD JAMES	52,557	MATLOCK, TERRY W.	59,439
HOVANAK, RONNIE	59,315	MATT, CHARLES	58,641
HOVDE, ALLAN T.	64,809	MATT, THOMAS T.	71,207
HOWLETT, DEBORAH L.	55,606	MATTHEWS, LORI J.	60,003
HUBBS, KELLY G.	64,900	MAXIMIUK, NICK MARTIN	66,894
HUBER, LAURIE G.	61,549	MCGILLIVARY, STAN M.	55,141
HUBER, MELVIN LOUIS	60,003	MCGONIGAL, DAVID F.	55,022
HUGG, HAROLD A.	82,080	MCIVOR, HUGH ALEXANDER	50,405
HUNT, PAUL DENNIS	69,975	MCKENZIE, EWEN B.	62,595
HUSCH, ANTHONY L.	62,518	MCLEAN, REV. FRANK J.	52,825
HUTYRA, ANDREW	65,646	MCSWEEN, JEFFREY P.	60,580
HYSTAD, MURRAY LEE	50,410	MEED, JOHN E.	62,276
JACOBSON, WES	56,248	MEGER, RONALD A.	66,419
JANZEN, BRIAN J.	53,388	MELNYCHUK, GRANT M.	55,853
JOBIN, JERRY J.	50,688	MELNYCHUK, JANET LYNNE	55,554
JOHNSON, ALEC R.	64,809	MELNYK, FREDRICK D.	65,214
JOHNSON, BRIAN G.	60,003	MESZAROS, DONALD M.	64,809
JOHNSON, KEITH E.	54,379	MICHAYLUK, KEN N.	58,872
KABAROFF, JOHN	60,003	MICHNIK, KEN JAMES	51,223
KALYAR, IFTEKHAR ALI	55,646	MIELKE, WILLIAM H.	50,635
KANE, GARTH N.	50,248	MILLER, ALLEN S.	53,887
KASCHL, ROBERT D.	54,164	MILLER, BRENT L.	58,241
KELLY, DOUGLAS R.	64,809	MILLER, DELVIN J.	64,809
KENDALL, GARY W.	50,385	MILLER, FREDRIC V.	63,330
KENT, SUKHDIP.	74,841	MILLER, KERWIN G.	62,462
KERELUK, JAMES L.	54,193	MINTER, DELBERT L.	74,472
KERR, CAMERON B.	53,902	MOCK, LARRY D.	51,137
KIMBLEY, PHILIP P.	74,337	MOLNAR, DAVID V.	54,126
KING, GORDON L.	89,893	MOLSBERRY, DENNIS	52,109
KING, RUSSELL	57,961	MORRISON, RICK G.	59,997
KINGSLAND, SIDNEY T.	52,466	MOWBRAY, LEA	50,449
KISH, ROBERT	59,464	MUENCH, RODNEY D.	57,685
KLATT, BARRY E.	57,961	MULLIGAN, CALVIN R.	70,741
KLEIN, JOSEPH E.	54,673	MUNRO, GERI	64,656
KLIMOCHKO, DENNIS PETER	69,975	MURPHY, ALLAN R.	68,639
KLOCKOW, GARTH D.	58,488	NEIS, DOUGLAS W.	74,841
KLYNE, STEWART L.	50,268	NELSON, GORDON B.	55,974
KOCH, HARVEY EDWARD	52,766	NIZINKEVICH, WILLIAM J.	60,003
KOEBERLIN, MARCUS	51,588	NORDSTROM, GREG P.	57,652
KOOP, STEWART J.	54,997	NORTON, RORY	53,605
KORINETZ, RONNILD JOHN	60,003	NYSTROM, DONALD W.	67,330
KREBA, GERALD S.	69,975	OFF, RONALD L.	60,070
KREUTZER, SCOTT C.	57,924	OLSON, LYLE R.	62,946
KRILOW, BILL FREDERICK	57,271	OLSZEWSKI, WARREN D.	50,676
KULYK, EUGENE A.	78,748	OSICKI, EDWARD J.	62,314
KUNTZ, MARTIN J.	64,053	PACHOLKA, WILLIAM J. P.	80,088
KURAS, MICHAEL D.	62,129	PARAGG, RALPH R.	73,113
LAFLEUR, SHAWN A.	63,782	PAULHUS, ROBERT D.	69,219
LANDRY, MIKE J. P.	53,509	PEACOCK, BRYAN	64,533
LANG, GEORGE GREGORY	72,102	PEARSON, LESTER W.	53,905
LANGE, RAYMOND J.	68,042	PEDERSEN, GERALD O.	52,401
LAPLANTE, RON D.	69,641	PEDERSON, MELISSA	50,011
LAPORTE, ANTHONY A.	57,198	PELECH, DAVID RICKEY	56,381
LARSON, LORNE A.	52,063	PEPPLER, BRUCE	55,608
LAVOY, DUANE M.	57,605	PEPPLER, TERRY R.	51,690
LAZIC, ZVJEZDAN	56,644	PERCY, MAURICE D.	60,303
LEGARDE, EDGAR S.	51,069	PEREPIOLKIN, FRED F.	86,007
LEWIS, PAUL A.	60,593	PETE, LARRY G.	50,989
LINSKOG, BRIAN M.	50,197	PETERSON, WENDELL R.	73,236
LIU, ANDREW G.	69,975	PETROVITCH, A. NEIL	86,709
LOSTER, SHANE L.	52,511	PHIPPS, ROBERT L.	75,393
LOWENBERGER, ED H.	58,015	PIKALUK, RONALD S.	55,746
LUBYK, GERALD P.	64,809	PILLAR, LIONEL T.	61,908
LUCHKA, ROMAN H.	57,374	PILOT, RONALD M.	75,562
LUMMERDING, JOHN J.	69,947	PINDER, PAUL S.	67,734
LYON, ADRIAN WILLIAM	57,918	PIPER, DONALD	59,404
LYTLE, DAVID HOWARD	60,071	PLAMONDON, RUSSELL	50,040
MACKINTOSH, JOHN A.	52,244	POLAN, VOLKER A.	58,622
MADDEN, JOSEPH E.	64,809	POWER, THOMAS	55,554
MAKAHONIUK, TIM	54,242	PRIME, MICHAEL C.	58,419

ATHABASCA BASIN DEVELOPMENT CORPORATION AS GENERAL PARTNER OF ATHABASCA BASIN DEVELOPMENT LIMITED PARTNERSHIP	1,536,364	HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	178,999
AUTODESK INC.	298,247	HIGHWAYS REVOLVING FUND	25,478,904
B & D FARM LTD.	65,213	HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	84,537
B. PIPPIN SERVICES	163,053	HUSKY OIL LTD.	12,750,210
B.R. CONCRETE & EXCAVATIONS LTD.	168,583	IBIS PRODUCTS LTD.	2,394,770
BARZEELE & BURKOSKY LTD.	130,044	IBM CANADA LTD.	121,480
BASCHUK CONSTRUCTION LTD.	575,255	IMPERIAL OIL LTD.	80,263
BATTLEFORD, TOWN OF	742,970	INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	672,220
BECK DRILLING ENVIRONMENTAL SERVICES LTD.	55,437	INLAND AGGREGATES LTD.	139,437
BOND CUSTOM MOWING LTD.	195,556	INTERGRAPH CANADA LTD.	102,418
BRENNTAG CANADA INC.	138,479	INTERNATIONAL CYBERNETICS CORP.	58,883
BUDDWIL ENTERPRISES LTD.	1,528,422	INTERNATIONAL ROAD DYNAMICS INC.	143,125
BUFFALO RIVER DENE DEVELOPMENT CORPORATION	99,000	INVERNESS CONSULTING LTD.	314,268
BURNS & BRIEN BLASTING LTD.	50,000	J & H CUSTOM MOWING	88,384
C. D. BOTKIN CONSTRUCTION LTD.	2,813,774	JNE WELDING LTD.	953,612
CAMECO CORPORATION	345,048	JOHNSTON BROS. (BINSARTH) LTD.	1,779,831
CANADIAN LINEN & UNIFORM SERVICE INC.	51,416	K & D ENTERPRISES LTD.	70,064
CANADIAN NATIONAL RAILWAY CO.	392,074	KARL LUNCHUCK, LLOYD JACOB, KARL LUNCHUCK, SANDRA	154,000
CANADIAN PACIFIC RAILWAY CO.	357,364	KAY'S CONSTRUCTION INC.	1,782,159
CANADIAN WESTERN BANK	64,660	KAYWAY INDUSTRIES INC.	1,085,409
CARIBOU PUMPING INC.	51,503	KELLY PANTELUK CONSTRUCTION LTD.	1,503,791
CARLTON TRAIL RAILWAY CO.	59,107	KIRSCH CONSTRUCTION 1994 LTD.	104,222
CARMACKS ENTERPRISES LTD.	5,205,210	KRAMER LTD.	72,364
CENTRAL ASPHALT & PAVING LTD.	85,300	KUZYK, MAGDALENA ALOYSIA	66,000
CHISHOLM, ROY ALFRED	71,461	L & R ASPHALT LTD.	286,305
CIBC VISA PURCHASE CARDS-HIGHWAYS	1,342,121	LANGENBURG REDI MIX LTD.	6,705,606
CITRIX SYSTEMS INC.	69,220	LAPLANTE, LARRY	64,530
CLAYTON CONSTRUCTION CO. LTD.	423,552	LEASON, LORNE	186,374
CLEAN CUT EXPRESS	59,598	LEE'S CONSTRUCTION LTD.	66,910
CLIFTON ASSOCIATES LTD.	500,001	LEN'S TRUCKING LTD.	104,002
CLUNIE CONSULTING ENGINEERS	898,620	LEXCOM SYSTEMS GROUP INC.	318,071
COCKBURN CONSTRUCTION LTD.	555,197	LITTLE ROCK ENTERPRISES INC.	126,018
COLLISON, RICHARD	64,411	LONESOME PRAIRIE SAND & GRAVEL LTD.	237,864
COMMERCIAL FENCE ERECTORS LTD.	65,985	MANITOBA MINISTER OF FINANCE	77,324
CON-FORCE STRUCTURES LTD.	651,636	MCASPHALT INDUSTRIES LTD.	3,020,740
CONTINENTAL CONSTRUCTION INC.	859,710	MCKEEN'S TRUCKING SERVICE LTD.	112,782
CORMACK, LYNN ALEXANDER	185,000	MINISTER OF FINANCE - DEPARTMENT OF FINANCE	63,019
CYPRESS PAVING (1976) LTD.	160,996	MISTIK MANAGEMENT LTD.	75,842
D & R CONTRACTING LTD.	74,848	MOBILE PAVING LTD.	240,929
DAVE MIHALICZ EXCAVATING LTD.	242,231	MONDRIAN CANADA INC.	71,033
DELL COMPUTER CORPORATION	145,342	MONTREAL LAKE CREE NATION	80,600
DON WEHAGE TRUCKING LTD.	139,674	MOOSE JAW ASPHALT INC.	8,156,484
DYCK, ROBERT	111,028	MORSKY CONSTRUCTION LTD.	6,041,547
EARTH TECH CANADA INC.	139,456	MULDER CONSTRUCTION & MATERIALS LTD.	275,734
EASTSIDE GRAVEL CO. LTD.	54,965	MURPHY, EVELINE MARGARET	96,590
ENVIROTEC SERVICES INC.	64,779	NAGYL CONSTRUCTION SERVICES INC. ..	115,641
ESTEVAN, CITY OF	255,982	NASHCO CONSULTING LTD.	72,412
EXODUS TECHNOLOGIES INC.	172,261	NATION WIDE RESOURCES INC.	168,074
FEDERATED CO-OPERATIVES LTD.	101,771	ND LEA	246,331
FEDOROWICH CONSTRUCTION CO. LTD.	72,464	NEILSON TRUCKING LTD.	962,757
FUSION SYSTEM CONSULTING LTD.	117,677	NELSON, DOUGLAS L.	154,454
G & C ASPHALT SERVICES LTD.	3,565,114	NEMANISHEN CONTRACTING LTD.	808,759
G.W. CONSTRUCTION LTD.	920,966	NESTOR CONSULTING INC.	112,143
GABRIEL CONSTRUCTION LTD.	708,118	NEXINNOVATIONS INC.	1,189,933
GEE BEE CONSTRUCTION CO. LTD.	126,250	NILEX INC.	296,024
GOLDER ASSOCIATES LTD.	409,257	NORTH AMERICAN ROCK & DIRT INC.	62,978
GRAYMONT WESTERN CANADA INC.	814,022	NORTHERN STRANDS CO. LTD.	120,122
GUARDIAN TRAFFIC SERVICES LTD.	84,308	NSC MINERALS INC.	2,688,049
H.J.R. ASPHALT LTD.	7,724,038	NTL NORTHERN CONSTRUCTION LTD.	319,610
HAID CONSTRUCTION LTD.	100,614	ORACLE CORPORATION CANADA INC.	223,103
HARRIS REBAR	74,461	P. A. MOLE CONTROL CENTRE	82,629
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEVELOPMENT CORPORATION	439,548	PALLISER AGGREGATES LTD.	666,507
HERB'S LANDSCAPING & GRAVEL	239,930	PARAMOUNT PAVING LTD.	69,839
HIGH-LINE ELECTRIC (76) LTD.	76,820	PASQUA PAVING DIVISION OF W. F. BOTKIN CONSTRUCTION LTD.	295,791

PAVEMENT SCIENTIFIC INTERNATIONAL INC.	2,342,401
PERTH'S SERVICES.....	65,717
PETER BALLANTYNE CREE NATION	104,905
PETER CRUSHING & HAULING LTD.	524,204
POTTERS CANADA	576,862
POTZUS PAVING & ROAD MAINTENANCE LTD.	8,236,297
PRAIRIE STEEL PRODUCTS LTD.	114,177
PRECISION JOINT SEALING INC.	213,310
QUEST COMMUNICATIONS GROUP	799,672
R & B CRUSHING LTD.	2,063,396
R.M. OF ANTELOPE PARK NO. 322	863,638
R.M. OF BROWNING NO. 34	169,275
R.M. OF CALDER NO. 241.....	57,259
R.M. OF CHURCHBRIDGE NO. 211.....	199,871
R.M. OF DOUGLAS NO. 436.....	50,413
R.M. OF EXCEL NO. 71	260,000
R.M. OF FERTILE VALLEY NO. 285.....	619,770
R.M. OF HILLSDALE NO. 440	70,434
R.M. OF KINGSLEY NO. 124	83,554
R.M. OF MOOSE JAW NO. 161	124,531
R.M. OF MORRIS NO. 312.....	145,998
R.M. OF MOUNT HOPE NO. 279.....	74,388
R.M. OF PITTVILLE NO. 169.....	136,112
R.M. OF RECIPROCITY NO. 32.....	87,360
R.M. OF RIVERSIDE NO. 168	128,060
R.M. OF SALTCOATS NO. 213.....	148,778
R.M. OF SWIFT CURRENT NO. 137	576,304
R.M. OF TRAMPING LAKE NO. 380	125,108
R.M. OF VICTORY NO. 226	205,855
R.M. OF WINSLOW NO. 319.....	355,488
RAMCO PAVING LTD.	3,980,237
REDHEAD EQUIPMENT LTD.	201,623
REGINA, CITY OF	88,748
RENTAL SERVICE CORPORATION OF CANADA LTD.	59,635
RIOCH & SONS CONSTRUCTION LTD.	191,705
ROAD WARRIOR INC.	129,950
RU-BAN CONTRACTING	165,701
RUSSEL METALS INC.	84,346
S.H.M. MARINE INTERNATIONAL INC.	129,249
SANDY BAY, NORTHERN VILLAGE OF	62,158
SASKATCHEWAN ABILITIES COUNCIL	71,591
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	8,965,714
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	60,850
SASKATOON, CITY OF	625,419
SASKCON REPAIR SERVICES LTD.	102,207
SASKENERGY INCORPORATED	61,836
SASKPOWER CORPORATION	1,664,431
SASKTEL - C.M.R.	2,951,365
SECURITY BUILDING SUPPLIES	50,201
SHELLBROOK CRUSHING (1999) LTD	167,761
SIGNAL INDUSTRIES 1998 SASK.....	687,465
SILVERTOWN CONTRACTING LTD.	697,053
SOFTWARE SPECTRUM CANADA LTD.	385,656
SPIR-L-OK INDUSTRIES CANADA LTD.	319,226
STANTEC CONSULTING LTD.	429,129
STEELCOR CULVERT LTD.	130,995
STERLING CRANE	69,356
STONEFIELD SYSTEMS GROUP INC.	165,387
TANNER CONSULTING INC.	119,076
TECHNOLOGY MANAGEMENT CORPORATION	466,341
TELENIUM	86,136
THUNDERBIRD ENTERPRISES (P.N.) LTD.	94,711
TIGER CALCIUM SERVICES INC.	861,013
TOP SHOT CONCRETE SYSTEMS	273,316
TRANSPORTATION ASSOCIATION OF CANADA	96,495
TRIPLE G. ENTERPRISES CO. LTD.	58,005
UMA ENGINEERING LTD.	438,516
UNITED PAVING (1983) LTD.	867,293

UNIVAR CANADA LTD.	83,807
UNIVERSITY OF SASKATCHEWAN	85,428
VARSTEEL LTD.	66,187
VECTOR CONSTRUCTION LTD.	234,324
VECTOR ENTERPRISES LTD.	2,306,142
VEMAX MANAGEMENT INC.	132,598
VENTURE CONSTRUCTION INC.	1,991,626
W. F. BOTKIN CONSTRUCTION LTD.	1,701,911
W. H. CODERRE & SONS CONSTRUCTION LTD.	81,695
WAPPEL CONSTRUCTION CO. LTD.	2,224,074
WARNER CONSTRUCTION CO. LTD.	4,438,055
WATHAMAN RESOURCES LTD.	101,795
WEST-CAN SEAL COATING INC.	3,578,649
WESTERN TRANSPORTATION ADVISORY COUNCIL	57,576
WEYERHAEUSER CANADA LTD.	1,514,349
WILLOWDALE TRENCHING	104,136
WYNYARD, TOWN OF	79,010

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

LECH ARGO LTD.	50,718
PCL-MAXAM, A JOINT VENTURE	250,000

Highways Revolving Fund

Revenue	\$	31,676,096
Expenditure:		
Personal Services.....	\$	8,183,259
Travel.....		1,974,065
Supplier Payments		23,789,082
Net Expenditure.....	\$	<u>33,946,406</u>
		<u>2,270,310</u>

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BABIN, MIKE J.	\$	52,856
BEAUPRE, RICHARD N. J.		52,513
BEBLOW, JAMES D.		56,123
BERT, FELIX J.		56,399
BORBELY, CATHERINE L.		74,841
BROWN, DARREN E.		53,585
CAMPBELL, DAN G.		51,973
CHATTERSON, TIMOTHY B.		61,548
CHOMETSKY, JOE A.		50,528
CHURCH, BRADLEY		60,201
CHURKO, ALLAN JOSEPH		80,088
DYCK, DONALD G.		58,086
DYCK, WESLEY JOHN.....		51,888
EVANS, ALVIN C.		52,648
FEHR, GARRY M.		59,801
FILKOWSKI, STEPHEN W.		68,383
FISCHL, DAVID C.		74,841
GAREAU, NEIL NORMAN N. G.		54,239
GOBEIL, ADRIEN A.		64,534
GORDON, NORMAN B.		55,476
GRAMIAK, MIKE		58,024
HAINES, RANDIE H.		53,604
HERON, WILLIAM.....		53,858
HOLLACZEK, HERBERT C.		59,078

HRADECKI, JASON	51,845	NAGYL CONSTRUCTION SERVICES	
JACOBS, VERNON	53,061	INC.	105,988
JENKINS, RODNEY D.	56,570	NTL NORTHERN CONSTRUCTION	
JOHNSON, OLE T.	50,200	LTD.	147,500
LABATTE, DALE G.	69,975	PAVEMENT SCIENTIFIC	
LANKTREE, BRIAN S.	69,169	INTERNATIONAL INC.	432,391
LAVALLEE, EDWARD J.	51,240	PETRO-CANADA	502,511
LOEWEN, GRANT G.	50,420	POTZUS PAVING & ROAD	
MEACHEM, JAMES D.	61,406	MAINTENANCE LTD.	78,104
MICHAUD, LEONARD P.	50,414	PR SERVICE CO. LTD.	54,036
MILLS, GLENN L.	51,081	REDHEAD EQUIPMENT LTD.	2,263,934
MINISTER OF FINANCE-DEPARTMENT		RIVERSIDE FOREST PRODUCTS LTD.	288,884
OF HIGHWAYS & TRANSPORTATION	1,281,372	ROADWARE GROUP INC.	403,460
MORRISSETTE, GILBERT R.	59,418	ROBERTSON IMPLEMENTS 1988 LTD.	381,025
NABE, JACK	50,422	ROBINS' HAULING & EXCAVATING	
NEUDORF, DELBERT E.	51,977	LTD.	261,298
NEUFELD, HOWARD	52,461	SASKATCHEWAN GOVERNMENT	
NORMAN, DAVID RAY	59,007	INSURANCE	751,645
ORSAK, GARRY	58,260	SASKATCHEWAN PROPERTY	
ROBERTSHAW, NEIL E.	58,393	MANAGEMENT CORPORATION	74,904
SCHAFER, ALLAN E.	52,379	SASKTEL - C.M.R.	72,733
SHAW, HARVEY RICHARD	50,418	SECURITY BUILDING SUPPLIES	141,724
SHEWCHUK, DERALD ROBERT	51,846	SHELL CANADA PRODUCTS	171,387
SHINKIEWSKI, OREST E.	52,140	SHY'S FOREST PRODUCTS LTD.	150,871
STUMPF, MARVIN H.	50,733	SIGNAL INDUSTRIES 1998 SASK	526,661
SZMIGIELSKI, WALTER	58,219	STERLING CRANE	83,087
THOMPSON, DONALD A.	51,995	STERLING TRUCK & TRAILER SALES	
WYATT, THOMAS HARRY	50,634	LTD.	122,554
ZULAK, MURRAY V.	63,795	STRONGCO EQUIPMENT	110,408
		TRUCK OUTFITTERS	56,397
		VALLEY BLADES LIMITED	282,684
		WELDCO-BEAL'S MFG. ALBERTA LTD.	80,954
		WINACOTT WESTERN STAR &	
		STERLING TRUCKS	1,323,454
		WRT EQUIPMENT LTD.	55,202

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	\$ 82,045
A.I.M. AGRI/INSTALLATION &	
MAINTENANCE CORPORATION	142,027
ASPLUNDH CANADA INC.	50,000
BOSCH REXROTH CANADA	
CORPORATION	343,047
BROWN CONSTRUCTION	261,242
CIBC VISA PURCHASE	
CARDS-HIGHWAYS	3,482,025
COCKBURN CONSTRUCTION LTD.	90,696
COMET AUTO BODY LTD.	66,004
EARTH TECH CANADA INC.	74,325
FAS GAS OIL LTD.	87,008
FEDERATED CO-OPERATIVES LTD.	2,689,047
FER-MARC EQUIPMENT LTD.	531,602
FILATURE DEL'SLE-VERTE (1998)	
LTEE	56,905
FOREMOST INDUSTRIES INC.	141,650
FORT GARRY INDUSTRIES LTD.	120,066
GOODYEAR CANADA INC.	333,252
GUARDIAN TRAFFIC SERVICES LTD.	53,800
H.J.R. ASPHALT LTD.	564,453
HOOD LOGGING EQUIPMENT INC.	528,851
HYPOWER SYSTEMS INC.	70,715
IMPERIAL OIL LTD.	445,224
INTERNATIONAL CYBERNETICS	
CORPORATION	145,020
KRAMER LTD.	217,811
LES PRODUITS METALLIQUEST A.T.	
INC.	251,280
LUKE'S MACHINERY CO. LTD.	133,719
MAJESTIK TRAILER	126,320
MINISTER OF FINANCE - DEPARTMENT	
OF FINANCE	94,550
MINISTER OF FINANCE-DEPARTMENT	
OF HIGHWAYS & TRANSPORTATION	648,621

Preservation, Operation and Construction of Transportation System

Payments include:

- Preservation and Operation : Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11)
- Construction: Construction of Transportation System (Vote 16, Subvote HI03); and Airports - Airports Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	\$ 12,943,523	\$ 25,946,841
Highway 2	4,249,787	.....
Highway 3	2,161,603	2,918,087
Highway 4	5,489,593	658,287
Highway 5	1,416,674	552,321
Highway 6	3,590,045	1,569,185
Highway 7	761,051	.....
Highway 8	772,665	1,336,636
Highway 9	2,250,905	.....
Highway 10	1,711,341	.....
Highway 11	6,349,073	469,152
Highway 12	463,961	.....
Highway 13	4,901,383	6,823,892
Highway 14	3,541,439	.....
Highway 15	1,571,294	2,031,268
Highway 16	5,681,536	7,861,279
Highway 17	366,309	.....
Highway 18	2,424,895	.....
Highway 19	1,016,891	.....
Highway 20	593,563	.....
Highway 21	4,124,548	.....
Highway 22	778,963	2,926,704
Highway 23	1,090,703	472,021
Highway 26	1,000,236	1,331,410
Highway 31	1,922,493	1,531,360
Highway 32	400,966	.....
Highway 35	1,949,364	.....
Highway 37	442,494	2,922,150
Highway 38	778,652	.....
Highway 39	2,958,396	.....
Highway 40	1,407,203	1,524,972
Highway 41	695,061	.....
Highway 42	724,957	.....
Highway 43	333,834	.....
Highway 44	2,189,303	583,550
Highway 45	1,096,892	.....
Highway 47	961,359	776,850
Highway 48	492,289	2,371,715
Highway 49	582,490	.....
Highway 51	1,645,479	.....
Highway 55	4,816,104	2,637,591
Highway 58	682,362	.....
Highway 102	871,401	.....
Highway 106	2,172,516	.....
Highway 123	593,189	787,669
Highway 135	467,852	304,588
Highway 155	696,488	1,124,184
Highway 165	851,694	.....
Highway 307	520,846	.....
Highway 310	389,235	.....
Highway 312	268,296	.....
Highway 317	518,264	.....
Highway 321	322,898	.....
Highway 334	658,305	.....
Highway 342	1,057,492	.....
Highway 349 .....	.....	1,804,101
Highway 361	959,908	.....
Highway 363	540,640	.....
Highway 368	311,272	.....
Highway 371	303,254	.....
Highway 376	292,517	.....

Highway No.	Preservation and Operation	Construction
Highway 903	706,593	442,959
Highway 905	835,632	.....
Highway 914	407,293	.....
Highway 924	301,471	.....
Highway 925 .....	.....	280,379
Highway 955	448,306	.....
Highway 969 .....	.....	1,923,656
Other Highways	10,368,792	2,098,292
Total Highways Allocated.....	<u>\$ 118,195,833</u>	<u>\$ 76,011,099</u>

Expenditures not allocated to Specific Highways

General Services	\$	\$ 1,880,630
Unallocated Preservation.....	4,000,285	.....
Total Expenditures not Allocated to Specific Highways	<u>\$ 4,000,285</u>	<u>\$ 1,880,630</u>
Total Preservation and Construction.....	<u>\$ 122,196,118</u>	<u>\$ 77,891,729</u>

Operation of Transportation System (HI10)

Winter Maintenance	\$ 24,301,201	\$
Ferry Services.....	3,786,602	.....
Gravel Pits	191,982	.....
Road Safety and Traffic Guidance.....	15,649,254	.....
Tourist Facility Maintenance .....	.....	.....
Urban Maintenance Assistance	62,966	.....
Operational Services.....	16,404,032	.....
Transport Compliance.....	4,443,850	.....
Total Operation of Transportation System.....	<u>\$ 64,839,887</u>	<u>\$</u>

Airports (Subvote HI11)

Municipal and private airport assistance.....	\$ 104,424	\$
Provincial airports - Maintenance	1,440,040	.....
Provincial airports - Capital	.....	12,161
Airports Under \$250,000 .....	.....	.....
Total Airports	<u>\$ 1,544,464</u>	<u>\$ 12,161</u>
Total	<u>\$ 188,580,469</u>	<u>\$ 77,903,890</u>

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and co-operatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Administration (Subvote IR01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote IR02)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Investment Programs (Subvote IR07)

Objective

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery

The Strategic Investment Fund, the Innovation and Science Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity by prospectors and mineral exploration companies in Saskatchewan and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

Industry Development (Subvote IR03)

Objective

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery

This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives. The program also leads the development of major government economic development initiatives such as the ethanol initiative, and coordinates and supports the activities of the Investment Attraction Council (IAC) to focus government-wide efforts to take full advantage of investment opportunities.

Mineral Revenues (Subvote IR04)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Petroleum and Natural Gas (Subvote IR05)

Objective

The basic objective is to encourage responsible development of the province's oil and gas resources for the benefit of the people of the province. The specific objectives are to administer Crown petroleum and natural gas rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on oil and gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements royalty/tax and incentive programs for oil and gas, including the development of regulations, to encourage industry investment while generating appropriate benefits for the province. In addition, the program analyses markets and prices for oil and gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas

development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to oil and gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

Exploration and Geological Services (Subvote IR16)

Objective

To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meeting, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities, and production; and administers the Crown's Mineral Rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Economic Policy (Subvote IR06)

Objective

To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy issues; performs economic research and analysis; coordinates the development and reporting of provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Co-operatives (Subvote IR08)

Objective

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.

Program Delivery

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

Tourism Saskatchewan (Subvote IR09)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote IR11)

Objective

To provide a transfer payment to the Saskatchewan Opportunities Corporation to support the operations of the Research Parks Division.

Program Delivery

Saskatchewan Opportunities Corporation operates Innovation Place in Saskatoon and the Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks.

Industry and Resources

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (IR01)	\$ 2,478	\$ 91	\$ 5	\$ 25	\$ 15	\$ 825	\$ 178	\$	3,617
Accommodation and Central Services (IR02)				3		3,564	53		3,620
Investment Programs (IR07)									
Economic Partnership Agreements.....	.....	.....	4,072	15	.....	.....	.....	.....	4,087
Innovation and Science Fund.....	.....	.....	7,957	.....	.....	.....	.....	.....	7,957
Regional Economic Development Authorities and Organizations.....	.....	2	2,582	.....	.....	2	.....	.....	2,586
Petroleum Research Initiative.....	.....	.....	750	.....	.....	.....	.....	.....	750
Small Business Loans Association.....	.....	.....	270	.....	.....	.....	.....	408	678
Strategic Investment Fund.....	.....	.....	2,183	20	.....	.....	.....	.....	2,203
Technology Commercialization.....	.....	.....	792	32	.....	.....	.....	.....	824
Mineral Exploration Incentives.....	.....	.....	1,200	.....	.....	.....	.....	.....	1,200
Energy Sector initiatives.....	.....	7	517	82	.....	1	.....	.....	607
Ethanol Fuel Tax Rebate.....	.....	.....	522	.....	.....	.....	.....	.....	522
Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance.....	.....	.....	917	.....	.....	.....	.....	560	1,477
Subvote Total	.....	9	21,762	149	.....	3	.....	968	22,891
Industry Development (IR03)									
Regional Development.....	1,898	84	47	28	45	118	6	.....	2,226
Special Projects and Investment Services.....	1,047	16	3	31	54	46	1	.....	1,198
Forestry Development.....	222	28	3	1	5	3	.....	.....	262
Business Development.....	1,603	69	72	176	217	63	6	.....	2,206
Marketing and Corporate Affairs.....	996	40	169	32	2,547	135	2	.....	3,921
Subvote Total	5,766	237	294	268	2,868	365	15	.....	9,813
Mineral Revenues (IR04)	1,627	80	.....	125	1	35	3	103	1,974
Petroleum and Natural Gas (IR05)	4,263	269	1	57	38	185	8	.....	4,821
Exploration and Geological Services (IR16)	3,701	118	190	507	31	405	9	.....	4,961
Resource and Economic Policy (IR06)	1,849	33	4	320	.....	99	1	.....	2,306
Co-operatives (IR08)	458	40	186	.....	.....	9	.....	.....	693
Tourism Saskatchewan (IR09)	.....	.....	7,165	.....	.....	.....	.....	.....	7,165
Saskatchewan Trade and Export Partnership Inc. (IR10)	.....	.....	2,441	.....	.....	.....	.....	.....	2,441

Corporation (IR11)

[illegible]

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMUNDSON, DALE L.	\$ 82,183	JAMESON, DOUGLAS	75,492
APPLETON, BRENDA JOY	50,257	JAVED, QAISER	50,809
ASHTON, KENNETH E.	78,167	JOHNSON, JOANNE MARIE	70,793
BALFOUR, MICHAEL	82,706	KACZMAR, IRVIN M.	55,298
BAUMGARTNER, ANTHONY C.	75,799	KATZ, DAVID	75,847
BENNETT, RICHARD	60,003	KEELER, JOHN C.	84,924
BERNIER, LESLIE WAYNE	77,871	KELLEY, LYNN I.	69,975
BHASIN, YASH PAL	60,702	KISTNER, SCOTT F.	57,961
BRISBOURNE, TERRY	54,264	KLINGELHOFFER, MARVIN	69,251
BRISTOL, PAMELA	78,896	KORDAN, DANYA	75,713
BROTHERIDGE, DEBRA ANNE	84,367	KOZAK, CHARENE	57,979
BROWN, CAROL L.	60,702	KREIS, KIM	69,975
BROWN, KEN G.	50,138	KUTCHER, DAVID	67,492
BRYDEN, DAVID LORNE	88,467	LEE, NORMAN C.	76,280
BURNETT, BRYON	58,001	LENZ, SCOTT C.	52,365
CAMPBELL, JANET E.	78,196	LERNER, BRUCE	77,871
CAMPBELL, KENT	78,977	LITKE, JACQUELINE F.	61,603
CARD, COLIN D.	52,138	LLOYD, BRIAN RODERICK	57,195
CELIS, WASHINGTON	60,003	LOADMAN, CHERYL	76,016
CHAN, RAYMOND	75,719	LOPEZ, GIL	77,054
CLARKE, BRENT V.	69,255	LOSETH, HOWARD M.	74,841
CLARKE, LAWRENCE WAYNE	74,841	LOWE, DENNIS	60,859
CONNICK, KENNETH LOREN	69,210	MACDOUGALL, DAVID G.	69,975
COOPER, BLAINE	66,738	MACK, LINDA M.	54,090
CRESSMAN, BARBARA J.	64,809	MACKENZIE, COLLEEN A.	69,472
DANCSOK, EDWARD	85,434	MACKNIGHT, DOUGLAS G.	86,128
DARK, TREVOR GEORGE	91,728	MACLACHLAN, KATE E.	63,623
DAY, MARILYN ELAINE	71,676	MAHNIC, PAUL A.	69,975
DELANEY, GARY	85,707	MARSHALL, JAMES HERBERT	107,115
DIETRICH, LISA	61,632	MATHIESON, JAMES BRIAN	85,707
DOLL, CHRISTOPHER L.	58,238	MATSUDA, DIANA K.	76,127
DOLTER, RONALD WILFRED	59,162	MATTHEWS, JONATHAN M.	61,025
DOWNTON, GLEN J.	63,131	MAXEINER, RALF O.	78,301
DUECK, KENNETH J.	65,999	MCDOWELL, JANET	52,954
DUTCHAK, SHARON	55,864	MCGRATH, DION	68,821
ELLIS, ROBERT W.	69,975	MCLEAN, RICHARD G.	77,871
ENGLAND, SHANNON L.	75,702	MCQUINN, DAVID	85,707
ERICSON, GARY M. J.	70,424	MCWILLIAMS, R. GRANT	77,871
FARRELL, JANET L.	50,414	MITCHELL, DALE F.	57,306
FAYANT, SHELLEY ANNE	50,220	MITCHELL, MICHAEL W.	67,504
FERGUSON, MICHAEL DON	77,871	MONTENEGRO, MICHEL A.	60,003
FINK, RODERICH WILFRED	75,715	MOSKAL, LAVERNE GEORGE	91,728
FLAMAN, COLLEEN M.	71,759	MUSLEH, RICHARD	72,650
FLETCHER, DALE GORDON	92,040	NICKEL, ERIK	51,156
FOUGERE, MICHAEL WALTER	68,423	ODEGARD, DAWN KATHRYN	54,234
FRANKLIN, GARRY E.	69,254	PAPPAS, TED	85,707
FREDERICKS, JAY H.	85,707	PATTERSON, GEORGE	105,903
FRUHSTUK, KEVIN	52,249	PAUL, RUSSEL JOHN	69,210
GILBOY, CHRISTOPHER F.	80,088	PEDERSEN, PER KENT	56,265
GOSELIN, WAYNE M.	61,481	PELZER, CAMERON	85,707
GRIFFITH, EDGAR GILBERT	57,303	PETERS, JANET CAROL	68,566
GRUNDAHL, JASON	57,177	PHILLIP, M. WAYNE	74,841
GUEST, BARRY R.	58,799	PYLYPUK, DEAN	57,794
GUNNING, MICHAEL	69,975	RAYMOND, RODNEY G.	53,232
GUNTHER, P. BARRY	57,195	REAVLEY, ROYCE P.	58,788
HAAS, DENISE	110,133	REDING, BRENDAN E.	84,907
HAAVE, DUANE O.	55,702	REDING, DEAN	60,003
HAIDL, FRANCES	69,975	REGIER, JASON	57,361
HAN, TODD H.	78,982	RITTER, JEFF	73,518
HANLY, DAVID C.	73,159	ROGERS, MURRAY C.	69,975
HARPER, CHARLES T.	87,168	ROSKE, DARWIN E.	84,576
HARRIES, WILLIAM E.	78,241	ROYER, BRUCE	74,759
HARRISON, DEBBIE JEAN	74,841	RYMES, STEPHEN	79,403
HOGARTH, KIRK B.	64,935	SANDERS, HAL DAVID	99,033
HORSMAN, CHRISTINE	52,924	SCHLOSSER, RODNEY L.	80,175
HOWORKO, DOUG	74,841	SCHMIDT, ANGELA	81,319
HUGHES, CORY R.	60,786	SCHMIDT, TERESA M. E.	55,895
HUME, JENNIFER	52,501	SCHNEIDER, ROY F.	62,158
ISMAN, SYLVAN P.	91,728	SCHNELL, MARK	75,920
		SEMENIUK, BRENDA LYNN	52,042
		SENFT, DALLAS J.	80,970
		SEREDA, MYRON A.	92,040
		SEXTON, CATHERINE E.	58,121
		SIMMONS, GARTH D.	69,975
		SKWARA, ADELINE	87,294
		SLATNIK, JOHN	74,841

SLIMMON, WILLIAM L.	74,841
SLYWKA, ED	69,251
SMITH, ROCHELLE	70,793
SOUTHAM, BRIAN L.	66,586
SPANNIER, LARRY R.	150,082
SPRING, WILLIAM W.	80,088
STADNYK, MURRAY S.	60,003
STOLZ, HORST	74,472
SUMMACH, SCOTT DENNIS.....	68,641
SUNDHOLM, SHELLEY.....	76,632
SWANSON, JAN LANCE.....	74,841
THACKERAY, JERRY	59,570
THOMPSON, BIRDIE	52,418
THRASHER, WAYNE A.	70,802
TOURIGNY, GHISLAIN	71,449
TROESCH, LINDA.....	60,702
TROYER, D. ROBERT	65,646
UNRAU, ELAINE K.	52,298
WAGNER, BRAD D.	54,510
WALDE, VERNE J.	57,263
WEISMILLER, MARVIN.....	74,561
WEST, ALBERT F.	60,003
WHITTAKER, STEVEN G.	69,588
WILHELM, BRUCE D.	73,409
WILKIE, DEBBIE A.	99,033
WILSON, BRUCE	106,215
WIMMER, CHRIS H.	69,975
WIST, FLOYD G.	84,932
WISTE, DUANE	57,961
WOLBAUM, GLORIA JEAN.....	52,489
WOLFRAM, RAYMOND L.	53,154
WONG, MARCELLINUS.....	69,210
WYSMINITY, JAMES.....	67,231
YEO, GARY M.	69,975
YURKOSKI, C. DOREEN	70,731
YURKOWSKI, MELINDA.....	57,678

Travel

Ministers' Travel

CLINE, HON. ERIC H.	\$ 28,846
LAUTERMILCH, ELDON F.	443

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	\$ 60,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	225,000
MOUNTED POLICE HERITAGE CENTRE	100,000
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	99,990
SASKATCHEWAN MOTION PICTURE ASSOCIATION	50,000
SASKATCHEWAN OPPORTUNITIES CORPORATION	2,500,000
SASKFILM	100,000

TOURISM SASKATCHEWAN.....	630,750
VACCINE & INFECTIOUS DISEASE ORGANIZATION	200,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION.....	\$ 250,000
UNIVERSITY OF REGINA	1,276,631
UNIVERSITY OF SASKATCHEWAN.....	6,405,433

Regional Economic Development Authorities and Organizations

BATTLEFORDS REDA	\$ 84,182
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	55,000
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
CARLTON TRAIL REDA INC.....	68,573
COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD.	150,000
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	100,000
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	62,167
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	91,500
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC.	85,000
ETOMAMI VALLEY REDA	63,678
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	70,000
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	74,116
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	60,000
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	70,622
MIDSASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	69,000
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	107,500
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	68,334
PRAIRIE TO PINE REDA INC.	55,102
PRINCE ALBERT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	103,333
QUINT DEVELOPMENT CORPORATION INC.	150,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	93,941
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	82,500
RIVER BANK DEVELOPMENT CORPORATION.....	150,000
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	87,200
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	57,247
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY.....	80,902
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC.	102,955
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	72,500
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	70,000

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 750,000
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Small Business Loans Association

ECONOMIC DEVELOPMENT LOANS - CONCESSIONARY ALLOWANCE	\$ 269,718
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Strategic Investment Fund

FORINTEK CANADA CORPORATION	\$ 100,000
METIS NATION OF SASKATCHEWAN	70,361
NIPAWIN, TOWN OF	66,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	253,500
RIVERSDALE BUSINESS IMPROVEMENT DISTRICT	50,000
SASKATCHEWAN FOREST CENTRE	650,000
SASKATCHEWAN RESEARCH COUNCIL	157,500
TELECOMMUNICATIONS RESEARCH LABORATORIES	480,000
UNIVERSITY OF SASKATCHEWAN	150,000

Technology Commercialization

SASKATCHEWAN RESEARCH COUNCIL	\$ 500,000
UNIVERSITY OF SASKATCHEWAN	147,500

Mineral Exploration Incentives

101047025 SASKATCHEWAN	\$ 70,255
CAMECO CORPORATION	70,255
CLAUDE RESOURCES INC.	70,255
COGEMA RESOURCES INC.	70,255
FOREST GATE RESOURCES INC.	70,255
GARNET POINT RESOURCES CORPORATION	61,400
GOLDEN BAND RESOURCES INC.	70,255
INTERNATIONAL URANIUM CORPORATION	70,255
JCU (CANADA) EXPLORATION CO. LTD.	69,949
KENSINGTON RESOURCES LTD.	70,255
PHELPS DODGE CORPORATION OF CANADA LIMITED	70,255
UEX CORPORATION	70,255
URANIUM HOLDINGS CORPORATION	70,255

Energy Sector initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 258,000
UNIVERSITY OF REGINA	200,000

Ethanol Fuel Tax Rebate

HUSKY OIL LTD.	\$ 522,451
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Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance

ECONOMIC DEVELOPMENT LOANS - CONCESSIONARY ALLOWANCE	\$ 917,308
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Industry Development (IR03)*Marketing and Corporate Affairs*

SASKATCHEWAN ROTARY YOUTH FOUNDATION INC.	\$ 125,000
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Exploration and Geological Services (IR16)

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 125,000
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Co-operatives (IR08)

CENTRE FOR THE STUDY OF CO-OPERATIVES	\$ 75,000
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Tourism Saskatchewan (IR09)

TOURISM SASKATCHEWAN	\$ 7,165,000
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Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	\$ 2,441,000
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Saskatchewan Opportunities Corporation (IR11)*Research Park Division*

SASKATCHEWAN OPPORTUNITIES CORPORATION	\$ 7,212,000
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL COMPUTER CORPORATION	\$ 58,703
HJ LINNEN ASSOCIATES LTD.	53,187
IBM CANADA LTD.	397,306

INFORMATION SERVICES

CORPORATION OF SASKATCHEWAN.....	71,967
ISLAND GROUP CONSULTING LTD.	112,130
J.P. BAKER MANAGEMENT INC.	70,787
NATIONAL TRUST CO.	59,900
PHOENIX ADVERTISING GROUP INC.	2,685,052
POINTS NORTH AIR SERVICES INC.	78,110
RECEIVER GENERAL FOR CANADA - NATURAL RESOURCES CANADA	400,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	3,928,224
SASKTEL - C.M.R.	352,227
SCHARFSTEIN, GIBBINGS WALEN & FISHER.....	173,059

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories.
Payments may include pensions and public sector benefits.

ECONOMIC DEVELOPMENT LOANS

PROVISION FOR DOUBTFUL ACCOUNTS.....	967,910
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Information Technology Office (Vote 74)

The mandate of the Information Technology Office is to plan, coordinate and establish policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and enable electronic commerce.

Administration (Subvote IT01)

Objective

Provides executive direction, leadership and central administration, and financial and human resource management to the Office.

Program Delivery

This program provides support in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management and financial and administrative services.

Accommodation and Central Services (Subvote IT02)

Objective

Provides for payment to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovations.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovations.

Information Management and Technology Initiatives (Subvote IT03)

Objective

Provides information technology and information management services to support government operations and coordinates the delivery of government on-line services.

Program Delivery

This program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with competing in a global, knowledge-based economy. This program provides these services through consultation and partnerships with executive government and private industry.

Information Technology Office

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (IT01)	\$ 407 \$	39 \$	..... \$	9 \$	..... \$	43 \$	8 \$	..... \$	506
Accommodation and Central Services (IT02)	.....	.....	.....	.....	.....	153	.....	.....	153
Information Management and Technology									
Initiatives (IT03)									
Information Technology Initiatives.....	874	3	.....	238	.....	115	30	.....	1,260
Government On-Line.....	.....	1	35	740	.....	297	97	.....	1,170
Subvote Total	874	4	35	978	.....	412	127	.....	2,430
Total	\$ 1,281 \$	43 \$	35 \$	987 \$	..... \$	608 \$	135 \$	..... \$	3,089

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BIBLOW, SHELDON G.	\$ 84,805
CROWLE, LAURIE	58,870
HOGAN, JENNIFER T.	62,391
KOZUN, M. LYNN	67,101
LAW, JOHN P.	122,511
MCCRANK, EILEEN	63,272
MCKEEN, JILL	73,464
MIKETINAC, JEAN MARY	76,331
MURRAY, RICHARD J.	94,482
NEWTON, ARTHUR	57,530
STACYSZYN, VALERIE	68,597
STEWART, M. A. HELENE	60,960
WHELAN, TIMOTHY E.	75,715
WU, JOE K C.	75,160

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	\$ 9,715
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS	\$ 154,535
GARTNER GROUP INC.	189,657
IBM CANADA LTD.	380,902
INFORMATION SERVICES	
CORPORATION OF SASKATCHEWAN	50,825
OLIVE, WALLER, ZINKHAN & WALLER	56,036
QCC COMMUNICATIONS	
CORPORATION	63,772
QUEEN'S PRINTER REVOLVING FUND	100,000
RECRUITSOFT (CANADA) CORP. INC.	125,000
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION	186,598
TECHNOLOGY MANAGEMENT CORP.	77,863
TEILHARD TECHNOLOGIES	100,000

Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting

interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Family Justice Services Branch provides

maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Marketplace Regulation (Subvote JU07)

Objective

Protects consumer and public interests and supports economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in

Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.

The Saskatchewan Financial Services Commission was established on February 1, 2003. The new commission integrates three organizations that regulate financial services in Saskatchewan: the Saskatchewan Securities Commission, the Financial Institutions Section of the Consumer Protection Branch, and the Pension Benefits Branch. The Saskatchewan Financial Services Commission will contribute to safeguarding consumer and public interests and support economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights. The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First

Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Automobile Injury Appeal Commission, came into effect on January 1, 2003. The commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Justice

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services				
Administration (JU01)	\$	146 \$	5 \$	107 \$	43 \$	837 \$	168 \$	(10) \$		4,454
Accommodation and Central Services (JU02)	.....	.....	.....	.....	.....	12,532	8	.....		12,540
Legal Services (JU04)										
Civil Law.....	2,221	38	.....	235	1	136	7	.....		2,638
Public Law.....	2,176	45	81	132	.....	96	3	.....		2,533
Policy, Planning and Evaluation.....	744	43	167	103	.....	36	11	.....		1,104
Public Prosecutions.....	9,807	287	20	2,078	5	678	63	305		13,243
Communications and Public Education.....	309	2	10	5	17	(28)	12	.....		327
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	.....	.....	225		225
Queen's Printer Revolving Fund - Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	(13)		(13)
Subvote Total	15,257	415	278	2,553	23	918	96	517		20,057
Courts and Civil Justice (JU03)										
Court Services.....	13,027	773	21	2,015	38	2,416	410	1,807		20,507
Salaries - Provincial Court Judges (Statutory).....	8,085	.....	.....	.....	.....	.....	.....	112		8,197
Family Justice Services.....	2,186	37	.....	249	4	227	57	.....		2,760
Dispute Resolution.....	834	45	1	285	7	63	19	.....		1,254
Public Guardian and Trustee.....	1,724	2	.....	37	.....	165	34	22		1,984
Subvote Total	25,856	857	22	2,586	49	2,871	520	1,941		34,702
Community Justice (JU05)										
Community Services.....	808	106	1,965	1,067	10	48	3	.....		4,007
Police Administration.....	476	48	4,077	20	3	42	3	.....		4,669
Police Commission.....	296	15	.....	385	2	13	3	.....		714
Police Complaints Investigator.....	119	10	.....	1	2	6	2	.....		140
Royal Canadian Mounted Police.....	.....	.....	87,717	.....	.....	.....	.....	.....		87,717
Coroners.....	155	20	.....	432	4	682	1	.....		1,294
Subvote Total	1,854	199	93,759	1,905	21	791	12	.....		98,541
Marketplace Regulation (JU07)										
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	52	.....	.....	.....	.....		52
Corporations.....	1,270	3	.....	3	.....	434	9	.....		1,719
Consumer Protection.....	580	3	107	.....	1	36	.....	.....		728
Saskatchewan Financial Services Commission.....	1,720	42	1	206	8	81	23	.....		2,081
Subvote Total	3,570	48	108	262	9	551	32	.....		4,580
Boards and Commissions (JU08)										
Farm Protection Programs.....	393	13	341	2	32	11		792
Human Rights Commission.....	1,229	33	21	27	67	15	(35)		1,357

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	Justice										147
Surface Rights Arbitration Board.....	109	12	1	7	2	131	131
Rentalsman/Provincial Mediation Board.....	805	22	158	1	57	7	1,050	1,050
Inquiries.....	194	99	.....	1,250	27	151	18	.....	.....	1,739	1,739
Legal Aid Commission.....	.....	.....	13,129	.....	.....	.....	.....	.....	.....	13,129	13,129
Commission on First Nations and Metis Peoples and Justice Reform.....	821	78	136	127	31	79	5	.....	.....	1,277	1,277
Automobile Injury Appeal Commission.....	176	23	.....	2	1	78	30	.....	.....	310	310
Subvote Total	3,727	280	13,265	1,900	89	471	88	(35)	.....	19,785	19,785
Total	\$ 53,422	\$ 1,945	\$ 107,437	\$ 9,313	\$ 234	\$ 18,971	\$ 924	\$ 2,413	\$	194,659	

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACTON, KENNETH W.	\$ 85,707	DAY, JAYME	53,415
ADAMKO MARCENIUK, VALERIE ANN	67,683	DECORBY, ROGER	79,518
ALDWORTH, PAULINE A.	52,042	DEHM, FRED W.	54,942
ALEXANDER, CYNTHIA	58,659	DESHAYE, LLOYD P.	176,517
ALEXANDER, GINA	74,933	DIEHL, ERIC C.	65,000
AMRUD, SUSAN C.	117,321	DREW, NANCY M.	65,169
ANDERSON, LARRY G.	106,254	DWYER, ALBERT	91,728
ANDRYCHUK, KASMER A.	161,000	DYNNA, LONNIE	65,838
ARP, MARVIN G.	54,713	EBERT, DOLORES MARGARET	161,000
AUGUSTIN, SHELLEY L.	65,995	EDWARDS, WENDY	64,809
BARKER, DEBBIE R.	56,472	ENGLAND, BRENDA	60,699
BARTLETT, K. SCOTT	102,033	EPEMA, W. REY	53,946
BAUER, BRUCE J.	102,033	EPP, TIMOTHY KURT	101,736
BEATON, MARYLYNNE THOMAS	97,137	FELLINGER, GREG	80,889
BECK, DALE K.	102,033	FENWICK, DENNIS E.	161,000
BECK, IVA M.	51,551	FENWICK, KEVIN	75,713
BEHR, ROBERTA	57,248	FERRIS, THOMAS W.	164,000
BEKOLAY, TERRENCE B.	161,000	FIELD, JOHN W.	102,033
BELL, RONALD GORDON	160,964	FILLO, SHERYL J.	51,330
BELLEROSE, KENNETH E.	161,000	FINLEY, ROBERT GEORGE	91,000
BENISON, JAMES	52,630	FLORY, PHILIP JOHN	80,088
BEREZOWSKY, DENNIS R.	64,809	FORREST, DAVID JAMES	77,871
BICKFORD, WARREN	98,085	FOSTER, DONNA A.	74,841
BILSON, MAX	57,204	FRASER, IRENE	61,335
BIRD, DONALD	79,521	FREELAND, MARIA LYNN	56,752
BLACK, DEBBIE	91,263	FRIESEN, MARIANNE E.	63,855
BOBOWSKI, ERNIE S.	161,000	FUCHS, JERRY J.	60,087
BOBST, RHONDA G.	65,562	FYFE, RICHARD J.	51,870
BOCKUS, PATRICIA	50,138	GARDNER, J. GLEN	75,713
BODE, DARYL B.	88,464	GEREIN, ANTHONY BENEDICT	99,453
BODNARCHUK, SHERRIE ANNE	52,300	GILES, CECELIA M. A.	51,192
BOGARD, LINDA	81,907	GOLDSTEIN, BENJAMIN	51,350
BOGDASAVICH, DARRYL G.	158,500	GOLDSTEIN, SAMUEL	68,250
BOLLA, GIOVINA	58,055	GOLIATH, HEINRICH W.	160,582
BREARS, TWILA	51,249	GOSSELIN, EDWARD R.	159,568
BREWSTER, EDNA M.	59,538	GRAY, MARILYN	102,033
BRIERLEY, LETA M.	102,033	GULLICKSON, DAVID	74,841
BROWN, D. MURRAY	118,065	HALDERMAN, BARRETT DOUGLAS	161,000
BROWN, DARRYL	102,033	HALL, JAMES	91,728
BROWN, IAN R.	106,254	HALLIDAY, LESLIE ANN	159,834
BRUNSKILL, JAMES R.	69,975	HALYK MAATHUIS, JUDITH LYNN	67,813
BUCKLE, WAYNE	92,860	HANSEN, SONJA E.	68,440
BUGEAUD, SUZANNE	77,424	HARRADENCE, HUGH	107,166
BURGE, WILLIAM	102,033	HEAD, KYLIE M.	57,006
CADMAN, JANICE M.	58,992	HENDERSON, LOIS	50,057
CAMPBELL, WILLIAM ROSS	104,250	HENDRICKSON, BRIAN A.	104,250
CANN, DENNIS	106,254	HENNING, BRUCE D.	160,998
CARDINAL, INEZ J.	97,374	HENRY, LARRY D.	59,320
CAREY, B. PATRICK	161,000	HERAUF, MAURICE J.	102,033
CARSON, SHANNON	52,266	HERDZIK, TONY M.	65,898
CARTER, ROSS F.	59,080	HERMAN, GLEN J.	104,250
CARTER, STEPHEN COLENZO	159,614	HILTS, ELIZABETH	62,487
CHERNICK, JIM	65,592	HINGSTON, MARION W.	53,635
CHICOINE, GUY ALFRED JOSEPH	99,930	HINZ, TERRENCE R.	108,538
CHINN, TERRANCE S.	91,728	HISCHEBETT, RICHARD G.	102,033
CHOMYN, LORNA J.	91,701	HOBBS, JOHN ROBERT BORDEN	102,033
CHRISTENSEN, LINDA A.	78,580	HODGSON, MAXINE KAY	85,707
CLARKE, JOHN A.	53,573	HOLMES, WARREN	91,077
CLAXTON, RYAN	53,310	HOOKENSON, BARBARA D.	95,070
CONGRAM, CANDACE	56,952	HORNBERGER, BARRY J.	104,250
CONNELLY, J. D. STEVEN	110,562	HOTTINGER, CONSTANCE	56,488
COONEY, GLENDA F.	70,035	HRYPORCHUK, PETER A.	102,033
COX, BETTYANN	86,934	HUCULAK, BETTY LOU	160,690
CROOK, RODERICK	108,702	HUESER, RHONDA	60,692
CRUGNALE-REID, ANNA MARIA	161,000	HUMPHRIES, KIMBERLY RAE	94,431
CURLE, J. H. MONTE	65,682	IRVINE, J. THOMSON	101,388
DAHL, DAN	95,919	IRWIN, MARTIN DONALD	163,955
DANIELS, LAURENA G.	79,175	JACKSON, ROBERT D.	160,998
DAUNCEY, GORDON K.	63,489	JACOBSON, ALAN F.	61,177
		JACQUES, GLEN	94,338
		JACQUES, JOHN D.	74,841
		JENKINS, GREG	53,432
		JENNINGS, WILLIAM T.	102,033
		JOHNSTON, ALISTAIR B.	99,381
		JONES, DAVID KIM	95,842
		JORDAN, FRANCES	74,841

KAISER, DAVID JAMES.....	161,000	PASHOVITZ, BRYCE.....	64,776
KALENITH, EARL.....	168,900	PATTERSON, DAN D.	85,716
KALMAKOFF, JEFF D.	82,203	PAULIUK, RICHARD C. J.	56,532
KERNAGHAN, JAN LEIA.....	100,905	PEACH, RICHARD.....	74,547
KLATT, BEVERLY.....	97,406	PESTILL, MICHAEL.....	67,239
KLAUSE, BRENTON M.	102,033	PETERS, CORY.....	74,640
KOLENICK, PETER STEPHEN.....	160,618	PETERSON, RITA L.	60,003
KORCHINSKI, BRENDA.....	98,049	PETRICH, RAYMOND EDWARD.....	106,254
KOSCHINSKY, ANTHONY J.	102,033	PETRIEW, JENNIFER.....	57,961
KRITZER, STEPHEN KENNETH.....	81,531	PFLANZNER, KAREN A.	96,876
KROGAN, LANA.....	76,051	PHELPS, KEITH EDGAR.....	63,701
KRUZENISKI, RONALD.....	110,562	PIASTA, DENISE.....	51,995
KUJAWA, MELODI.....	52,590	PICHE, MICHEL.....	86,613
KULYK, JOSEPH.....	106,254	PICKETTS, VALERIE J.	60,670
LAFLEUR-GRAHAM, CHARLENE.....	60,678	PLEMEL, JAMES A.	109,528
LAFONTAINE, CHRISTOPHER JOSEPH.....	73,464	PLUTA-BOYCHUK, TACEY.....	57,532
LAING, GORDON R.	60,003	POLISHCHUK, PERRY.....	102,033
LANE, JOAN M.	59,200	POMFRET, DOUGLAS.....	61,609
LAVOIE, ALBERT.....	161,000	POPP, LINDA J.	59,514
LAXDAL, M. KEITH.....	110,802	POTTRUFF, BETTY ANN.....	109,635
LESLIE, GENEVIEVE E.	61,460	PRATCHLER, SHARON H.	82,890
LEWCHUK, EUGENE ADRIAN.....	65,650	PRYZNYK, TAMMY ELEANOR.....	79,494
LITTLECHILD, WILTON.....	171,850	QUEWEZANCE, JOSEPH.....	51,338
MACNAB, ROSS.....	102,033	QUINNEY, ESTATE OF C. RICHARD.....	56,837
MACNAB, THOMAS BRENT.....	95,790	RADKE, DAVID GLEN.....	70,345
MATCHETT, MARY J.	62,217	RAFOSS, WILLIAM.....	61,460
MATHESON, GARTH.....	52,824	RATHGEBER, RUSSEL A.	160,786
MATONOVICH, RAE T.	51,983	RAYNER, DARYL L.	108,781
MATSALLA, LESLIE ADOLPH.....	160,941	REESON, LIAN M.	102,033
MATTHEWS, COLLEEN M.	100,996	RHINELANDER, JOHN J.	58,881
MCADAM, MELANIE.....	67,956	RITCHIE, CINDY B.	59,849
MCADAM, P. MITCH.....	102,033	RITTER, ROBIN D.	102,033
MCCANN, ROBERT.....	102,033	ROBERTSON, MAGDALENE M.	51,017
MCEWEN, DEBORAH M.	79,204	ROBINSON, SIDNEY IVOR.....	167,408
MCGOVERN, DARCY J.	102,033	RODIE, MARLENE L.	60,003
MCINTOSH, IAN G.	80,088	ROSS, KAREN.....	70,190
MCIVOR, JANET.....	101,202	SABAT, CHRIS.....	53,754
MCKEE, LISA.....	54,584	SANDERSON, TERRY.....	50,946
MCKILLOP, DONALD A.	110,562	SATHER, JANE M.	102,033
MCLELLAN, REBECCA.....	76,497	SAWATSKY, MURRAY.....	84,492
MCLEOD, WILLIAM DONALD.....	75,264	SCHIENBEIN, LEE ANNE.....	78,378
MCMURTRY, JANET ELIZEBETH.....	168,477	SCHNELL, SANDRA J.	79,230
MCNABB, LIONEL E.	80,088	SCOTT, CAMERON.....	68,922
MEEKMA, VIOLET H.	161,000	SCOTT, DONNA.....	113,424
MIAZGA, MATTHEW K.	102,033	SEALE, ANDREA J.	51,017
MICHALUK, GINETTE DIANNE.....	63,123	SEGU, MICHAEL A.	61,683
MILLER, BRIAN R.	50,138	SENIUK, GERALD T.	171,080
MILNE, ART.....	70,791	SENKO, LORNE M.	75,264
MINISTER OF FINANCE-DEPARTMENT OF LEARNING (HUMAN SERVICES INTEGRATION).....	108,000	SHEMANSKI, JEAN R.	51,441
MITCHELL, DONNA L.	64,809	SHOUROUNIS, BARBARA LEE.....	91,728
MITCHELL, GRAEME G.	106,173	SINCLAIR, HEATHER A.	102,033
MOEN, DOUGLAS E.	131,349	SINCLAIR, W. DEAN.....	102,033
MORAN, GARRY JAMES.....	102,033	SINGER, BARRY MICHAEL.....	160,619
MOREAU, ALISON.....	59,056	SINGER, JAMIE R.	57,309
MORIN, GERALD M.	161,000	SISSON, J. GORDON.....	67,076
MORRALL, JOHN.....	78,648	SLINN, DAVID H.	55,530
MORRIS, DIANE IRENE.....	161,000	SMITH, ELIZABETH A.	85,707
MOXLEY, G. ROSS.....	134,517	SMITH, LINTON J.	161,000
MURRISON, DEAN.....	74,841	SMITH, PATRICIA E.	52,042
MYRVANG, ORVILLE G.	62,916	SNELL, CAROL A.	161,000
NASIM, SHAUKAT A.	75,316	SNYDER, RYAN.....	61,398
NEIGEL, ELEANOR C.	60,003	SOBOTKIEWICZ, LISA D.R.	57,606
NEWSHAM, KIMBERLEY D.	55,200	SOCKETT, BARRY W.	91,728
NICOLSON, RONALD J.	50,138	STACK, LYNDA L.	61,635
NIGHTINGALE, JEREMY A.	168,783	STANG, LLOYD.....	79,260
NYSSSEN, DR. JOHN.....	59,155	STEINER, BRYAN M.	75,393
O'HANLON, DANIEL.....	92,871	STOESSER, JOHN J.	102,033
OHASHI, CHARITA.....	58,500	STRICKER, BARRIE W.	104,250
ORR, DAVID D.	161,000	STROEDER, LYLE JOHN.....	76,127
PACHOLEK, PATRICIA E.	69,170	SULLIVAN, JANET ANN.....	52,042
PANKRATZ, VICTOR.....	69,975	SULLIVAN, LESLIE T. K.	102,033
PAPUZYNSKI, DIANE.....	50,191	SYRNICK, JOHN EUGENE.....	80,409
PARKER, GARY J.	103,008	TAYLOR, DEBORAH S.	51,046
PARKER, ROBBIE.....	78,402	TAYLOR, JAMES T.	102,033
		TEGART, GERALD G.	117,324
		TEWKSBUURY, JIM H.	60,003

THOLL, JEROME A.	54,582
TOMPOROWSKI, BARBARA	51,551
TOTH, CLIFFORD C.	161,000
TRENHOLM, GARTH S.	70,345
TUCKER, WILFRID.....	168,764
TURNER, JAN	100,686
TURPEL-LAFOND, DR. MARY ELLEN	161,000
URBANOSKI, STANLEY M.	60,003
VASS, MICHAEL M.	96,268
WALKER, LAURA L.	57,394
WALLACE, MELISSA C.	64,809
WARNER, EDNA J.	56,197
WEBSTER, DONALD EARL	73,464
WEISGERBER, ROSEMARY	95,185
WEISMILLER, ERIN LEIGH.....	50,269
WELLMAN, RICHARD M.	65,592
WELLSCH, TODD.....	101,238
WHALEN, CYNTHIA LYNNE	52,781
WHELAN, SHEILA PEMROSE	161,000
WHITE, CHRISTOPHER D.	52,280
WHITE, TIMOTHY WAYNE	161,000
WHITRIDGE, JANET	80,088
WIEGERS, LANE W.	87,351
WILD, DAVE K.	113,424
WILSON, LARRY CLINTON	80,130
WOLBAUM, WANDA	50,741
WOODARD, MILTON C.	87,536
WOODS, MERVYN S.	102,033
WYATT, ANDREW.....	59,514
YOUNG, KIMBERLEY JOHN.....	161,000
ZARZECZNY, LINDA M.	78,977
ZERR, KRISTA L.	84,885

Travel

Ministers' Travel

AXWORTHY, HON. CHRISTOPHER S.	\$ 1,048
CLINE, HON. ERIC H.	8,323
QUENNEL, HON. FRANK.....	11,844

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legal Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASKATCHEWAN	\$ 60,000
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Policy, Planning and Evaluation

FEDERATION OF SASKATCHEWAN INDIAN NATIONS	\$ 52,000
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.	59,467

Community Justice (JU05)

Community Services

FEDERATION OF SASKATCHEWAN INDIAN NATIONS	\$ 56,950
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	89,500
JOHN HOWARD SOCIETY OF SASKATCHEWAN	60,360
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	55,800
MLTC PROGRAM SERVICES INC.	210,400
P.A.G.C. HOLDINGS INC.	345,400
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	205,100
SASKATOON COMMUNITY MEDIATION SERVICES	261,400
YORKTON TRIBAL COUNCIL	134,800

Police Administration

ESTEVAN POLICE SERVICE.....	\$ 80,000
LLOYDMINSTER, CITY OF	80,000
MOOSE JAW POLICE SERVICE.....	160,000
NORTH BATTLEFORD, CITY OF.....	320,000
PRINCE ALBERT POLICE SERVICE	280,000
REGINA POLICE SERVICE	1,495,000
SASKATOON POLICE SERVICE	1,495,000
WEYBURN POLICE SERVICE	80,000
YORKTON, CITY OF	80,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIAN NATIONS	\$ 71,299
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	307,361
LAC LA RONGE INDIAN BAND.....	63,886
PETER BALLANTYNE CREE NATION.....	76,630
RECEIVER GENERAL FOR CANADA - R.C.M.P.	86,559,738
SASKTEL - C.M.R.	100,000

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	\$ 13,129,000
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Commission on First Nations and Metis Peoples and Justice Reform

FEDERATION OF SASKATCHEWAN INDIAN NATIONS	\$ 125,000
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM LAREAU CONSULTING GROUP INC.	\$ 100,491
ARNESSEN, WAYNE	69,827
BALFOUR MOSS	51,321
BATTLEFORDS TRIBAL COUNCIL.....	63,159
C. V. REPORTING SERVICES LTD.	110,548
CAMERON & HORNOSTEL LLP.....	82,317
CANADA LAW BOOK INC.	131,953
CARSWELL THOMSON PROFESSIONAL PUBLISHING	292,928
CBM CORPORATE BUSINESS MACHINES INC.	63,620
COMPUTER ASSOCIATES CANADA LTD.	180,480
CUELENAERE, KENDALL, KATZMAN, & WATSON	179,488
DANKA CANADA INC.	73,774
DATA BUSINESS FORMS LTD.	125,873
DELL COMPUTER CORPORATION.....	215,834
EDS CANADA INC.	736,168
EMSON, DR. HARRY E.	89,389
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	84,775
GRAND & TOY	75,070
HALYK KENNEDY KNOX.....	138,130
HESJE, JOEL	131,895
HEWLETT-PACKARD (CANADA) CO.	239,452
HOLT, WAYNE	57,776
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN....	111,544
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	94,548
LAW SOCIETY OF SASKATCHEWAN	184,013
LEXISNEXIS CANADA INC.	115,622
MACPHERSON, LESLIE & TYERMAN.....	63,489
MCDUGALL GAULEY	189,937
MCKERCHER, MCKERCHER & WHITMORE	322,565
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.	93,798
METIS NATION OF SASKATCHEWAN EASTERN REGION II.....	50,378
MEYER COMPUCOURT REPORTING.....	53,608
NEXINNOVATIONS INC.	59,485
NORTHWEST FRIENDSHIP CENTRE	55,438
PICHE & COMPANY	58,504
PLAINTIFFS-SASKATOON QBG CASE 271-1994 (KLASSEN/KVELLO).....	1,500,000
PRIEL, STEVENSON, HOOD & THORNTON.....	76,526
PRINCE ALBERT FRIENDSHIP CENTRE....	83,747
PRINCE ALBERT GRAND COUNCIL	140,193
QUEEN'S PRINTER REVOLVING FUND	77,560
R. T. MARTELL & ASSOCIATES INC	71,387
ROBERTSON STROMBERG	78,472
ROYAL BANK OF CANADA	90,578
ROYAL REPORTING SERVICES LTD.	87,066
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC.	55,116
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	13,649,068
SASKTEL - C.M.R.	1,345,135
SEMAGANIS WORME & MISSENS.....	141,916
SOFTWARE SPECTRUM CANADA LTD.	98,257
STC URBAN FIRST NATIONS SERVICES INC.	80,878
TECHNOLOGY MANAGEMENT CORP.	62,415
TOSHIBA OF CANADA LTD.	96,895

TRANSWEST AIR.....	539,325
TTL COMPUTER CONCEPTS	93,675
UNIVERSITY OF REGINA	404,575
UNIVERSITY OF SASKATCHEWAN.....	70,760
WAWRYK ASSOCIATES LTD.	76,885
WINEGARDEN PARSONS	76,977
WITNESS/JUROR IMPREST ACCOUNT.....	154,459
YORKTON TRIBAL COUNCIL.....	95,028

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION FUND.....	110,600
QUEEN'S PRINTER REVOLVING FUND.....	225,000

Queen's Printer Revolving Fund

Revenue.....	\$ 935,648
Expenditure:	
Personal Services	\$ 453,641
Travel	4,253
Supplier Payments	465,474
Other Expenditures	(414) 922,954
Net Recovery	<u>\$ 12,694</u>

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN.....	\$ 50,576
KALYNIUK, QUENTIN D.	52,969

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	\$ 203,860
WBM OFFICE SYSTEMS INC.	66,606

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management to the Department.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Support Services (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs; and to provide information technology support for departmental programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; provides systems and information technology services and maintenance;

maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a Chairperson, two Vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

Occupational Health and Safety (Subvote LA06)

Objective

Improved workplace health and safety.

Program Delivery

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Worker's Advocate (Subvote LA08)

Objective

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board. The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office (Subvote LA09)

Objective

To provide leadership and policy direction to government on issues that impact women.

Program Delivery

The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Contract Services	Supplier Payments			Other Expend- itures	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets		
Administration (LA01)	\$ 1,052	\$ 47	\$ 6	\$ 39	\$	\$ 42	\$ 3	\$	1,189
Accommodation and Central Services (LA02)	.....	28	.....	.....	.....	1,316	.....	.....	1,344
Labour Support Services (LA05)									
Planning and Policy	659	7	2	29	.....	43	1	.....	741
Information Services	1,200	33	22	62	38	149	56	.....	1,560
Balancing Work and Family	182	11	6	8	2	8	1	.....	218
Subvote Total	2,041	51	30	99	40	200	58	.....	2,519
Labour Standards (LA03)	1,407	57	.....	11	4	90	7	.....	1,576
Labour Relations Board (LA04)	567	62	19	45	3	47	1	.....	744
Labour Relations and Mediation (LA07)	377	45	8	8	.....	21	.....	.....	459
Occupational Health and Safety (LA06)	3,529	449	40	283	133	432	196	.....	5,062
Worker's Advocate (LA08)	477	6	.....	3	.....	35	2	.....	523
Status of Women Office (LA09)	251	10	17	33	38	14	.....	.....	363
Total	\$ 9,701	\$ 755	\$ 120	\$ 521	\$ 218	\$ 2,197	\$ 267	\$	\$ 13,779

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACKERMAN, SHARON FAITH.....	\$ 67,419
ADEDE, MARY	60,085
ALDERMAN, GEOFFREY M.	74,841
ALM, LES C.	59,083
ANTHONY, M. RAYMOND.....	59,434
ARGUE, NEIL S.	57,195
ARNOTT, KENNETH N.	57,195
BALDWIN, MELANIE.....	68,099
BECKER, ERNEST.....	94,281
BIHUN, GLENNIS	66,390
BIRD, MARILYN	60,934
BOKITCH, CORINNE E.	76,671
BOYD, JOHN F.	91,728
BREWER, DONNA	59,684
BROOKS, FRANK	57,195
BROOMAN, GLEN R.	57,195
BROWN, GARY	80,088
BURWOOD, SHELLEY LEE.....	52,719
BYERS, RONALD W.	51,995
COSHAN, RITA K.	77,394
CROCKER, NEIL	88,101
DANIELSON, RON L.	57,195
DEMERAIS, DARYL	57,989
DERMODY, BRENDA.....	68,045
DETHARET, MICHEL R.	54,721
DUCKWORTH, RONALD E.	62,610
DYBWAD, HALLGEIR ERLING	74,841
ECARNOT, ADELLE.....	68,067
ERICKSON, SHARON.....	55,153
FABIAN, JENNIFER E.	74,841
FENGSTAD, NORMAN R.	70,935
FERGUSON, GREGORY S. J.	57,195
FLEMING, ROBERT.....	51,995
FORSETH, DOUGLAS W.	106,155
GODFREY, KELLY	57,317
GORDON, BRENT E.	57,273
GREENE, ERIC JOHN	90,933
GRITTNER, KALEB L.	54,649
HALIFAX, MARGARET.....	79,763
HARRISON, ALLEN K.	58,668
HEISLER, CAROLYN S.	53,835
HENDERSON, LORI A.	80,088
JABLAN, GORAN	73,689
JOEL, M. JAN	57,277
JOHNSON, JULIE A.	63,009
KEEPING, JOHN A.	55,026
LANGEN, TREVOR	58,286
LEAKE, GREGORY	91,728
MARTIN, JUDITH	91,728
MATKOWSKI, WALTER J.	94,116
MCKAY, TERRY R.	57,195
MCLEAN, CATHERINE	50,063
MCQUARRIE, DALLAS V.	64,350
MCRORIE, GLEN L.	80,946
MESENCUK, WAYNE.....	55,143
MILLER, DALE C.	51,297
MILO, DAVID S.	57,282
MOATS, RICHARD.....	50,138
MOLTER, GERALD J.	75,393
MORRISH, COLIN R.	72,672
NICOL, JAMES AINSLEY.....	106,616
OGRAM, DAVID GEORGE.....	72,043
OLEKSYN, OLI O.	57,195
OSTRANDER, GREGORY JOHN	53,925
PALENDAT, MAUREEN.....	53,955
PARENTEAU, PATRICIA L.	70,793
PARROTT, DANIEL P.	51,995
PERSRAM, CARA D.	57,247

POINTER, JEAN B.	56,489
POSTMA, ROBERT	57,727
QUINNEY, V. GAIL	54,630
REINE, ALLAN	58,824
RICHARDS, GUY.....	53,928
ROMANIUK, GAIL R.	55,153
ROSS, ROBERT M. D.	74,841
SCHWAB, BRIAN L.	85,193
SEDGWICK, CAROLE D.	55,648
SEIBEL, JAMES E.	101,875
SENECAL, CHERYL A.	70,197
SHAW, BRIAN L.	60,702
SMALE, MARLENE O.	57,700
STEIDL, MARJORIE	51,995
STILBORN, HARRY E.	57,195
SUDERMAN, PETER J.	67,144
TANNER, CHRISTINE M.	175,531
TIEFENBACH, WAYNE	80,088
TOMKINS, JAMES	63,363
WALKER, ALLAN.....	96,759
WALL, GEORGE.....	74,841
WEBSTER, STEPHEN T.	62,916
WIHAK, CHRISTOPHER J.	51,995
WILCOX, BRADLEY A.	52,803
WILKEN, MARILYN.....	51,995
WOOLEY, HERBERT C.	80,088

Travel

Ministers' Travel

HIGGINS, HON. DEB E.	\$ 19,751
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD.	\$ 68,236
DELL COMPUTER CORPORATION	92,937
GDS & ASSOCIATES SYSTEMS LTD.	63,940
NEXT COMMUNICATIONS INC.	99,774
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	1,478,911
SASKTEL - C.M.R.	242,536
UNIVERSITY OF SASKATCHEWAN.....	169,571
WORKERS' COMPENSATION BOARD	53,788

Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

Administration (Subvote LR01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the Department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

Accommodation and Central Services (Subvote LR02)

Objective

To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

Post-Secondary Education (Subvote LR11)

Objective

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Early Childhood Development (Subvote LR08)

Objective

To provide for the early childhood learning opportunities program component of the Province's early childhood

development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

Program Delivery

This program provides funding for the early childhood learning opportunities program component of the Province including community based pre-kindergarten programs and parent education and training on childhood issues.

K-12 Education (Subvote LR03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Training Programs (Subvote LR12)

Objective

To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training, apprenticeship and trade certification and technology enhanced learning programs. It also provides support for labour market planning and information activities.

Program Delivery

This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy, basic education and skills training and multi-media course development. It also provides administrative support for Labour Market Development Agreement.

Student Support Programs (Subvote LR13)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Provincial Library (Subvote LR15)

Objective

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Teachers' Pensions and Benefits (Subvote LR04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Learning

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (LR01)	\$ 4,601	\$ 148	\$	\$ 129	\$ 236	\$ 718	\$ 40	\$ 3	\$ 5,875
Accommodation and Central Services (LR02)	.....	34	.....	58	.....	5,477	2,317	.....	7,886
Post Secondary Education (LR11)									
Operational Support.....	2,420	90	.....	90	.....	63	21	.....	2,684
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	229,863	.....	.....	.....	.....	.....	229,863
Saskatchewan Universities - Urban Parks.....	.....	.....	802	.....	.....	.....	.....	.....	802
Interprovincial Agreements.....	.....	.....	647	.....	.....	.....	.....	.....	647
Saskatchewan Institute of Applied Science and Technology - Operating.....	.....	.....	68,243	.....	.....	.....	.....	.....	68,243
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation.....	.....	.....	16,775	.....	.....	.....	.....	.....	16,775
Regional Colleges.....	.....	.....	16,006	.....	.....	.....	.....	.....	16,006
Post-Secondary Capital.....	.....	.....	22,150	.....	.....	.....	.....	47,398	69,548
Subvote Total	2,420	90	354,486	90	.....	63	21	47,398	404,568
Early Childhood Development (LR08)	489	30	2,134	134	.....	19	5	.....	2,811
K-12 Education (LR03)									
Operational Support.....	3,114	275	.....	463	79	260	60	.....	4,251
School Operating.....	.....	5	513,841	150	69	.....	.....	.....	514,065
School Capital.....	.....	.....	16,915	.....	.....	.....	.....	30,132	47,047
School Capital - Debture Interest Payments.....	.....	.....	1,625	.....	.....	.....	.....	1,625	1,625
Curriculum and Instruction.....	2,552	338	.....	322	88	245	34	.....	3,579
Regional Services.....	4,859	440	200	479	60	1,048	729	.....	7,815
Official Minority Language Office.....	963	110	4,167	290	8	66	12	.....	5,616
Educational Agencies.....	.....	.....	424	.....	.....	.....	.....	.....	424
Correspondence School Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	.....	.....	439	439
Correspondence School Revolving Fund - Net Expenditure (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....	(49)	(49)
Subvote Total	11,488	1,168	537,172	1,704	304	1,619	835	30,522	584,812
Training Programs (LR12)									
Operational Support.....	1,525	54	3	34	11	99	7	.....	1,733
JobStart-Future Skills.....	.....	.....	14,093	.....	.....	.....	.....	.....	14,093
Northern Skills Training.....	.....	.....	1,933	482	.....	.....	.....	.....	2,415
Apprenticeship and Trade Certification Commission.....	.....	.....	9,598	.....	.....	.....	.....	.....	9,598
Basic Education and Literacy.....	.....	.....	12,784	.....	.....	.....	.....	.....	12,784

Labour Market Information.....	.....	4	1,448	484	.....	1	.....	.....	.....	1,937
Technology Enhanced Learning.....	.....	.....	6,077	9	.....	.....	.....	.....	.....	6,086
Subvote Total	1,525	58	45,936	1,009	11	100	7	.....	.....	48,646
Student Support Programs (LR13)										
Operational Support.....	5,964	45	.....	4,637	191	300	587	.....	.....	11,724
Saskatchewan Student Aid Fund.....	.....	.....	30,520	.....	.....	.....	.....	.....	.....	30,520
Provincial Training Allowances.....	.....	.....	18,279	4	.....	.....	.....	.....	209	18,492
Apprenticeship Training Allowance.....	.....	.....	1,362	.....	.....	.....	.....	.....	.....	1,362
Employability Assistance for People with Disabilities.....	.....	.....	5,183	.....	.....	6	.....	.....	3	5,192
Subvote Total	5,964	45	55,344	4,641	191	306	587	.....	212	67,290
Provincial Library (LR15)										
Teachers' Pensions and Benefits (LR04)	.....	37	7,876	91	.....	246	69	.....	.....	9,638
Teachers' Superannuation Commission.....	564	13	1	866	6	65	35	.....	.....	1,550
Teachers' Superannuation Plan (Statutory).....	.....	.....	73,188	.....	.....	.....	.....	.....	.....	73,188
Teachers' Group Life Insurance (Statutory).....	.....	.....	1,529	.....	.....	.....	.....	.....	.....	1,529
Teachers' Dental Plan.....	.....	.....	7,720	.....	.....	.....	.....	.....	.....	7,720
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	.....	30,729	.....	.....	.....	.....	.....	.....	30,729
Teachers' Extended Health Plan.....	.....	.....	9,870	.....	.....	.....	.....	.....	.....	9,870
Subvote Total	564	13	123,037	866	6	65	35	.....	.....	124,586
Total	\$ 28,370	\$ 1,623	\$ 1,125,985	\$ 8,722	\$ 748	\$ 8,613	\$ 3,916	\$ 78,135	\$ 1,256,112	

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AANESTAD, KAREN M.	\$ 51,651	FRANKLIN, COLIN	60,340
ABERNETHY, KATHY J.	67,916	FREY, STANLEY MARTIN	85,707
ADAMS, SHELLEY	73,270	FRYKLUND, THERESE E.	54,195
ADENEY, ROBIN	51,445	FUESSEL, KELLY R.	67,352
AMENDT, TED	58,172	FUHRO, LAURIE N.	52,042
AMUNDRUD, SUSAN J.	85,707	GABORA, SHARON	67,781
AMYOTTE, AMIE D.	68,477	GAUTHIER, LILIANE	55,753
AMYOTTE, VINCENT	71,156	GAUVIN, LUCIE	78,610
ANDERSON, BEVERLY	73,270	GEDDES, VELMA M.	68,553
ANDREWS, CINDY	115,572	GELECH, DENISE	55,153
ANDRIE, BARRY ROBERT	57,961	GENEREUX, JANIE	73,270
ARCHAMBAULT, RENE W.	98,133	GINGRAS, DIANE HEATHER	73,362
ARIE, JULIE K.	52,450	GLASS, ROSANNE C.	90,757
ARNOTT, DARYL	73,270	GODWIN, KEVIN B.	51,651
ATKINSON, CHRIS	78,243	GRAY, JANET	83,171
BACK, WAYNE J.	91,707	GRAY, RODERICK C.	78,870
BAKAY, GEORGE	57,195	GRESCHNER, KELVIN J.	87,844
BALAS, DONNA	61,058	HAMER, ROSE-ANN	74,841
BALL, MARGARET	69,975	HAMILL, BRIAN R.	81,416
BARNARD, DAVID S.	80,939	HANCOCK, KATHY J.	55,153
BARTH, JOY	78,403	HANSON, MIKE	59,339
BASHUTSKI, CHERYL	73,270	HASE, TIMOTHY D.	67,432
BASLER, ELLEN L.	51,131	HAZEN, EDITH R.	85,707
BAST, FRANCES	85,707	HEPP, KEN	81,958
BATEMAN, PATTI	58,542	HEPPELLE, PAUL F.	62,702
BEATON, GERALD	65,562	HESKA-WILLARD, DARLENE	80,088
BECKER, WENDY	66,838	HILL, GLADYS MAE	63,855
BECKMAN, LORRAINE JEAN	66,421	HOIUM, DONALD WILLIAM	95,622
BEITEL, CAROLYN	60,152	HOYT, KEVIN C.	85,707
BELLEGARDE, SANDRA	76,338	HRYNKIW, CRANDALL J.	91,707
BELLINGER, ANNE	60,702	HUNTINGTON, BEVERLEY	76,988
BIENSCH, RANDAL R.	51,017	HURKALA, ANNETTE	57,368
BIFFART, WANDA	91,707	INVERARITY, DONNA JEAN	74,120
BISS, JOHN WILLIAM	98,133	ISTACE, MERVIN L.	67,835
BLOOR CAVERS, TAMMY C.	75,406	IVANOCHKO, ROBERT	50,138
BOHNET, DOUG	50,621	JACKSON, LINDA J.	69,876
BONNEAU, MICHELE	65,885	JAMES, CINDY	57,961
BOYER, JOAN	77,270	JAMESON, BRENDA L.	90,849
BROTZELL, CLARK	69,192	JENKINS, MARILYN	74,841
BROWNLEE, BRENT	79,863	JOHNSON, RICK	85,216
BUKURAK, DALE L.	56,237	JOHNSTON, DANIEL	81,234
CAMERON, BRYNN DELEE	85,707	JOSEPH, HECTOR	52,955
CAMPBELL, JOYLENE	85,707	KAUSHIK, SADHNA	70,793
CARLSON, LARRY CURTIS	55,193	KHADEKIN, HELEN	66,349
CHELL, THOMAS E.	91,707	KNUTH, NORMA	50,291
CHERNEY, DARCY A.	71,121	KOKOTAILO, TERESA	52,197
CHOW, MARIA	73,270	KOWALYSHYN, SHARON	90,270
CHURKO, MARY ANN	85,707	KRAWETZ, DONNA A.	98,133
CHURSINOFF, ROY W.	90,849	LACHANCE, YVES	54,676
CLARK, ELAINE CHRISTINE	65,165	LAFONTAINE, PATRICIA C.	63,099
COFFEY, CHRISTOPHER	66,916	LAKE, GARY R.	67,709
CORBY, ELEANOR	73,270	LANG, LOVERNE	53,698
CORMIER, JUDY	73,270	LAWSON, RON	65,244
COSSETTE, ROBERT	78,333	LIPINSKI, ERNEST	80,088
CRASWELL, GERALD R. L.	75,657	LIPP, MARGARET	109,317
DIDOWYCZ, MARY LORRAINE	63,486	LITTLEWOOD, JOHN	91,728
DITSON, DON	72,249	LOEWEN, DELORES	56,197
DOTSON, CRAIG W.	146,140	LUDWIG, F. JAMES	70,793
DUESTERBECK, FLORENCE	55,153	LYONS, WANDA	85,784
DUFFEE, LOIS G.	91,707	MA, WENFEI	51,679
DUPERREALT, JEAN	67,781	MAGUIRE, WILLIAM M.	66,233
EDEN, GLENDA	60,477	MARINOS, LEONARD MARK	51,445
ENGELE, SHEILA	71,030	MARKESTEYN, SHARON	75,935
ERHARDT, PATRICIA ANNE	69,210	MARKOWSKI, W. LYLE	73,270
EXNER, STEVEN	50,820	MARTIN, ARMAND R.	90,757
FELTIN, KENNETH	73,270	MARTYNIUK, MYRNA K.	81,939
FERGUSON, BOND W.	67,229	MAZURKIE, EVALENE A.	74,841
FINLAYSON, DOROTHY	73,270	MCCREARY, GILLIAN	109,317
FLETCHER, DANIEL	73,470	MCLEEE, G. WAYNE	109,306
		MCGUIRE, LAWRENCE A.	73,270
		MCLEAN, JACQUIE	79,047
		MCLEOD, JAMES A. D.	60,754
		MCPHERSON, EDWARD G.	54,107
		MEHLMANN, GLORIA	85,707
		MEREDITH, GEORGE	60,670
		MEYER, TRENT A.	64,452

MIKULSKY, WALTER A.	54,107
MILES, LEANNE C.	64,809
MILLARD, DONALD BRUCE.....	72,351
MOCK, KIM GORDON.....	70,793
MOEN, FAYE K.	58,172
MOLDOWAN, KATHERINE.....	56,484
MOSER, JEFFREY.....	50,361
MUNROE, COLIN D.	79,816
MYERS, TERRY.....	57,795
NAGY, EDITH M.	81,276
NEILL, DIANE V.	74,841
NEMETH, VAUGHN.....	70,486
NIELSEN, JOAN I.	85,707
O'BYRNE, CATHERINE G.	55,153
OLIVER, E. LYNN.....	107,115
OLIVER, LYNDA.....	73,270
ONUFR, JOSEPH.....	50,138
OSBORNE, BARBARA J.	74,841
PAWLIUK, ROBERT K.	62,632
PAWLIW, RICHARD A.	91,728
PELLERIN, ROSANNE B.	67,392
PENNER, MAXINE.....	73,250
PETRUSKEVICH, LORI.....	51,573
PRENTICE, WILLIAM.....	73,270
PROKOPCHUK, NADIA.....	73,270
PRYSTAY, SANDRA.....	73,270
QUEWEZANCE, MAYNARD.....	62,538
RADMACHER, DAVE.....	64,812
RAMAYYA, PENUMAKA D.	74,807
RAZAQ, ABDUL.....	63,474
RICHTER, DARYL ARTHUR.....	54,107
RICHTER, KELLY L.	90,036
RIEGER, DUANE E.	70,793
RINCKER, JUNE.....	56,200
ROBERTSON, COLLETTE.....	75,715
ROBINSON, LORRAINE.....	63,927
ROLUFS, MARTY.....	76,612
RONDEROS, ANDRES.....	50,117
RUDICHUK, JEFFREY M.	68,341
RUNNELLS, JANICE.....	70,186
RUSSELL, GALE.....	70,025
SADOWSKI, CALVIN.....	55,315
SAKON, T. MARIE.....	70,358
SALLOUM, BRADY S.	98,133
SANGSTER, DON.....	97,728
SAUNDERS, GAIL.....	67,781
SAVAGE, JOHN JAMES.....	70,791
SCHAEFFER, GERONDA.....	52,970
SEGUIN, ANNE C.	54,966
SEIFERLING, JAMES JOSEPH.....	80,088
SEIFERLING, MARY E.	85,707
SELBY, DEANNA R.	51,642
SENFT, MARK.....	72,733
SENYK, STEPHEN THEODORE.....	75,983
SHAND, MICHAEL.....	55,325
SHEVCHUK, MICHAEL.....	55,536
SIMPSON, MAUREEN L.	73,270
SKULMOSKI, MURRAY A.	75,393
SLETTO, TRACY.....	68,469
SMITH, LINDA.....	98,133
SMYSNIUK, RHONDA.....	62,785
SONG, YA-HONG.....	50,383
STECYK, BONNIE L.	50,364
STEDWILL, KATHERINE M.	81,021
STENKO, NICOLE A. M.	52,544
STEVENSON, KENNETH R.	54,765
STOCKS, JANICE M.	66,738
STORLE, KRISTINE.....	55,530
TAFELMEYER, MARLYS F.	81,281
TAM, NANCY.....	60,361
THOMAS, GREGORY WAYNE.....	90,849
THOMPSON, DARLENE FAY.....	91,707
THURGOOD SAGAL, JANE DIANE.....	95,107
TOLES, BRENT.....	68,625
TREBLE, GINA A.	53,622
TREW, DONALD ALBERT.....	91,728

TUNNEY, KEVIN J.	73,270
VEITENHEIMER, KEVIN R.	86,181
VISVANATHAN, RAMAN.....	99,311
WAGNER, NELSON.....	85,707
WEBER-SCHLITZ, LORRIE-ANNE.....	50,410
WERRY, WILLIAM.....	98,133
WESELAKE, COLE.....	62,850
WILLIAMS, MYRNA.....	64,317
WILSON, TERESA.....	70,095
WOLFF-MCINTYRE, NANCY C.	76,293
WOLOSHYN, DONNA M.	62,702
WOSMINITY, KIRK.....	66,516
WRIGHT, WENDY E.	71,621
YUZDEPSKI, SHARON.....	79,131
ZEREBECKY, GEORGE G.	73,270

Travel

Ministers' Travel

JUNOR, JUDY.....\$	26,265
THOMSON, HON. D. ANDREW.....	6,844

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Post Secondary Education (LR11)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS.....\$	119,800
CAMPION COLLEGE.....	2,080,000
CENTRAL PENTECOSTAL COLLEGE.....	95,500
FIRST NATIONS UNIVERSITY OF CANADA.....	1,988,968
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH.....	3,189,667
LUTHER COLLEGE.....	2,011,000
LUTHERAN THEOLOGICAL SEMINARY.....	141,200
NORTHERN TEACHER EDUCATION PROGRAM NORTHERN PROFESSIONAL ACCESS.....	1,903,300
SASKATCHEWAN INDIAN FEDERATED COLLEGE.....	596,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	148,232
ST. ANDREW'S COLLEGE.....	71,600
ST. PETER'S COLLEGE.....	695,400
ST. THOMAS MORE COLLEGE.....	3,720,000
UNIVERSITY OF REGINA.....	57,613,831
UNIVERSITY OF SASKATCHEWAN.....	155,401,242

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA.....\$	228,000
UNIVERSITY OF SASKATCHEWAN.....	574,000

Interprovincial Agreements

MINISTER OF FINANCE OF ONTARIO.....\$	59,163
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY	336,889
UNIVERSITY OF ALBERTA	132,045

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 68,243,000
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Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	\$ 16,775,000
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Regional Colleges

CARLTON TRAIL REGIONAL COLLEGE	\$ 1,473,110
CUMBERLAND REGIONAL COLLEGE	1,345,523
CYPRESS HILLS REGIONAL COLLEGE	1,689,461
DUMONT TECHNICAL INSTITUTE	532,314
NORTH WEST REGIONAL COLLEGE	2,274,802
NORTHLANDS COLLEGE	3,644,189
PARKLAND REGIONAL COLLEGE	1,681,441
PRAIRIE WEST REGIONAL COLLEGE	1,376,068
SOUTHEAST REGIONAL COLLEGE	1,964,092

Post-Secondary Capital

CAMPION COLLEGE	\$ 70,000
CARLTON TRAIL REGIONAL COLLEGE	175,000
LUTHER COLLEGE	70,000
NORTH WEST REGIONAL COLLEGE	125,571
NORTHLANDS COLLEGE	85,000
PARKLAND REGIONAL COLLEGE	86,000
PRAIRIE WEST REGIONAL COLLEGE	178,928
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	2,146,116
SOUTHEAST REGIONAL COLLEGE	179,287
ST. THOMAS MORE COLLEGE	135,000
UNIVERSITY OF REGINA	5,260,186
UNIVERSITY OF SASKATCHEWAN	13,572,713

Early Childhood Development (LR08)

ESTEVAN SCHOOL DIVISION NO. 95.....\$	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	127,608
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	121,117
LLOYDMINSTER SCHOOL DIVISION NO. 99	61,800
MELFORT SCHOOL DIVISION NO. 100	50,000
NORTHERN LIGHTS SCHOOL DIVISION NO. 113	243,672
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	232,141
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	61,800

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	383,130
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	101,225
SASKATOON REGIONAL HEALTH AUTHORITY	239,407
SUNRISE REGIONAL HEALTH AUTHORITY	114,946
SWIFT CURRENT SCHOOL DIVISION NO. 94	173,600
WEYBURN SCHOOL DIVISION NO. 97	111,800
YORKDALE SCHOOL DIVISION NO. 36	61,800

K-12 Education (LR03)

School Operating

ASPEN GROVE SCHOOL DIVISION NO. 144	\$ 1,209,630
ATHOL MURRAY COLLEGE OF NOTRE DAME	961,194
BATTLE RIVER SCHOOL DIVISION NO. 60	201,083
BATTLEFORDS SCHOOL DIVISION NO. 118	10,509,607
BIGGAR SCHOOL DIVISION NO. 50	2,437,026
BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4	57,310,366
BORDERLAND SCHOOL DIVISION NO. 68	1,951,523
BROADVIEW SCHOOL DIVISION NO. 18	68,517
BUFFALO PLAINS SCHOOL DIVISION NO. 21	3,423,190
CANADIAN COPYRIGHT LICENSING AGENCY	396,248
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	65,000
CHRIST THE KING R.C.S.S. DIVISION NO. 83	271,471
COLLEGE MATHIEU	767,000
CREIGHTON SCHOOL DIVISION NO. 111	3,024,086
CRYSTAL LAKES SCHOOL DIVISION NO. 120	3,288,097
CUPAR SCHOOL DIVISION NO. 28	1,985,801
DAVIDSON SCHOOL DIVISION NO. 31	1,021,201
DEER PARK SCHOOL DIVISION NO. 26	1,457,609
DIVISION SCOLAIRE FRANCOPHONE NO. 310	10,943,284
EASTEND SCHOOL DIVISION NO. 8	722,086
EASTLAND LAKES SCHOOL DIVISION NO. 120	2,291,107
ENGLEFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132	737,538
ESTEVAN COMPREHENSIVE SCHOOL BOARD	764,910
ESTEVAN R.C.S.S. DIVISION NO. 27	1,162,910
ESTEVAN SCHOOL DIVISION NO. 95	3,819,215
FEDERATION OF SASKATCHEWAN INDIAN NATIONS	150,000
FLIN FLON SCHOOL DIVISION NO. 46	220,374
GOLDEN PLAINS SCHOOL DIVISION NO. 124	987,636
GRAY SCHOOL DIVISION NO. 101	58,023
GULL LAKE SCHOOL DIVISION NO. 76	117,749
HERBERT SCHOOL DIVISION NO. 79	501,240
HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140	1,149,301
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22	2,825,096

HUDSON BAY SCHOOL DIVISION		SASKATCHEWAN RIVERS SCHOOL	
NO. 52.....	3,448,188	DIVISION NO. 119	29,159,837
HUMBOLDT R.C.S.S. DIVISION		SASKATCHEWAN TEACHERS'	
NO. 15.....	1,150,062	FEDERATION	135,100
HUMBOLDT RURAL SCHOOL DIVISION		SASKATCHEWAN VALLEY SCHOOL	
NO. 47.....	3,633,815	DIVISION NO. 49	17,234,717
HUMBOLDT SCHOOL DIVISION NO. 104	1,671,469	SASKATOON (EAST) SCHOOL	
ILE A LA CROSSE SCHOOL DIVISION		DIVISION NO. 41	4,164,310
NO. 112.....	4,419,021	SASKATOON (WEST) SCHOOL	
INDIAN HEAD SCHOOL DIVISION		DIVISION NO. 42	5,948,107
NO. 19.....	2,368,224	SASKATOON BOARD OF EDUCATION	
KAMSACK SCHOOL UNIT NO. 35	1,630,743	SCHOOL DIVISION NO. 13	45,744,840
KINDERSLEY SCHOOL DIVISION		SCENIC VALLEY SCHOOL DIVISION	
NO. 34.....	999,498	NO. 117	1,560,698
LAKEVIEW SCHOOL DIVISION NO. 142	2,628,845	SHAMROCK SCHOOL DIVISION NO. 38	1,882,627
LLOYDMINSTER R.C.S.S. DIVISION		SHAUNAVON SCHOOL DIVISION	
NO. 89.....	2,829,469	NO. 71	994,080
LLOYDMINSTER SCHOOL DIVISION		SOURIS MOOSE MOUNTAIN SCHOOL	
NO. 99.....	3,281,410	DIVISION NO. 122	243,801
LUTHER COLLEGE.....	1,635,601	SOUTH CENTRAL SCHOOL DIVISION	
LUTHERAN COLLEGIATE BIBLE		NO. 141	76,613
INSTITUTE	473,357	SPIRITWOOD R.C.S.S. DIVISION	
M. G. MEDIA GROUP INC.	516,356	NO. 82.....	118,506
MEADOW LAKE SCHOOL DIVISION		ST. GABRIEL'S R.C.S.S. DIVISION	
NO. 66.....	9,366,609	NO. 23	739,348
MELFORT SCHOOL DIVISION NO. 100	2,414,432	ST. HENRY'S R.C.S.S. DIVISION	
MELFORT TIGER LILY SCHOOL		NO. 5	1,308,902
DIVISION NO. 100.....	2,036,473	ST. OLIVIER R.C.S.S. DIVISION	
MELVILLE COMPREHENSIVE SCHOOL		NO. 12.....	377,791
BOARD	318,428	ST. PAUL'S R.C.S.S. DIVISION NO. 20	45,707,311
MELVILLE SCHOOL DIVISION NO. 108	1,038,764	SUNRISE SCHOOL DIVISION NO. 145	1,477,093
MELVILLE-DEER PARK SCHOOL		SWIFT CURRENT COMPREHENSIVE	
DIVISION NO. 143.....	901,846	HIGH SCHOOL	852,429
MOOSE JAW R.C.S.S. DIVISION		SWIFT CURRENT R.C.S.S. DIVISION	
NO. 22.....	4,359,653	NO. 11.....	1,615,664
MOOSE JAW SCHOOL DIVISION NO. 1	13,803,570	SWIFT CURRENT SCHOOL DIVISION	
MOOSOMIN SCHOOL DIVISION NO. 9	1,588,879	NO. 94.....	3,869,334
MULTITYPE DATABASE LICENSING		THEODORE CATHOLIC SCHOOL	
FUND.....	66,000	DIVISION NO. 138	205,956
NIPAWIN SCHOOL DIVISION NO. 61	7,881,572	THUNDER CREEK SCHOOL DIVISION	
NORTH WEST R.C.S.S. DIVISION		NO. 78.....	3,133,451
NO. 16.....	11,009,783	TIGER LILY SCHOOL DIVISION NO.	
NORTHERN LAKES SCHOOL DIVISION		54	2,089,259
NO. 64.....	2,892,491	TISDALE SCHOOL DIVISION NO. 53.....	4,168,976
NORTHERN LIGHTS SCHOOL DIVISION		TURTLEFORD SCHOOL DIVISION NO.	
NO. 113.....	34,380,165	65	436,275
OFFICE OF THE TREATY		UNIVERSITY OF REGINA	204,635
COMMISSIONER	115,000	UNIVERSITY OF SASKATCHEWAN.....	182,919
OUTLOOK SCHOOL DIVISION NO. 32.....	2,015,384	WADENA SCHOOL DIVISION NO. 46	2,952,226
PARKLAND SCHOOL DIVISION NO. 63	6,099,135	WAKAW SCHOOL DIVISION NO. 48	2,346,303
PAYNTON SCHOOL DIVISION NO. 102	60,966	WESTERN CHRISTIAN COLLEGE &	
PENSE SCHOOL DIVISION NO. 98	195,275	HIGH SCHOOL	106,131
POTASHVILLE SCHOOL DIVISION		WEYBURN R.C.S.S. DIVISION NO. 84	991,642
NO. 80.....	3,250,009	WEYBURN SCHOOL DIVISION NO. 97.....	2,603,000
PRAIRIE VIEW SCHOOL DIVISION		WNS EMERGENT INC.	110,000
NO. 74.....	324,617	YORK SCHOOL DIVISION NO. 36.....	3,080,769
PRAIRIE WEST SCHOOL DIVISION		YORKDALE SCHOOL DIVISION NO. 36	3,493,944
NO. 75.....	543,281	YORKTON R.C.S.S. DIVISION NO. 86	5,876,308
PRINCE ALBERT GRAND COUNCIL	116,954	YORKTON SCHOOL DIVISION NO. 93	3,121,991
PRINCE ALBERT R.C.S.S. DIVISION			
NO. 6.....	13,026,478		
QU'APPELLE VALLEY SCHOOL			
DIVISION NO. 139.....	3,527,848		
RANCH EHRLO SOCIETY.....	1,270,246		
RED COAT TRAIL SCHOOL DIVISION			
NO. 69.....	1,913,846		
REGINA (EAST) SCHOOL DIVISION			
NO. 77.....	876,712		
REGINA R.C.S.S. DIVISION NO. 81	30,124,887		
ROSTERN JUNIOR COLLEGE	391,207		
SASK CENTRAL SCHOOL DIVISION			
NO. 121.....	3,506,751		
SASKATCHEWAN ASSOCIATION OF			
SCIENCE FAIRS	50,000		
SASKATCHEWAN PROPERTY			
MANAGEMENT CORPORATION	8,122,348		

School Capital

ASPEN GROVE SCHOOL DIVISION	
NO. 144	\$ 115,129
BOARD OF EDUCATION OF THE	
REGINA SCHOOL DIVISION NO. 4	329,271
DIVISION SCOLAIRE FRANCOPHONE	
NO. 310	168,327
EASTLAND LAKES SCHOOL DIVISION	
NO. 120	61,067
ESTEVAN RURAL SCHOOL DIVISION	
NO. 62	384,688
ESTEVAN SCHOOL DIVISION NO. 95	166,709
GOLDEN PLAINS SCHOOL DIVISION	
NO. 124	105,881

GULL LAKE SCHOOL DIVISION NO. 76	406,187
HERBERT SCHOOL DIVISION NO. 79.....	223,982
HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22.....	621,380
HUMBOLDT R.C.S.S. DIVISION NO. 15.....	69,589
HUMBOLDT RURAL SCHOOL DIVISION NO. 47.....	403,460
HUMBOLDT SCHOOL DIVISION NO. 104.....	218,484
ILE A LA CROSSE SCHOOL DIVISION NO. 112.....	3,001,778
KINDERSLEY SCHOOL DIVISION NO. 34.....	179,770
LAKEVIEW SCHOOL DIVISION NO. 142.....	1,643,426
LANDSWEST SCHOOL DIVISION NO. 123.....	262,046
MEADOW LAKE SCHOOL DIVISION NO. 66.....	272,965
MELVILLE COMPREHENSIVE SCHOOL BOARD.....	113,246
MOOSE JAW SCHOOL DIVISION NO. 1.....	222,643
NIPAWIN SCHOOL DIVISION NO. 61.....	459,472
NORTH WEST R.C.S.S. DIVISION NO. 16.....	361,840
NORTHERN LIGHTS SCHOOL DIVISION NO. 113.....	157,270
POTASHVILLE SCHOOL DIVISION NO. 80.....	363,268
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139.....	839,286
RED COAT TRAIL SCHOOL DIVISION NO. 69.....	87,270
REGINA R.C.S.S. DIVISION NO. 81.....	87,054
SASK CENTRAL SCHOOL DIVISION NO. 121.....	63,528
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119.....	469,180
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49.....	100,000
SASKATOON (EAST) SCHOOL DIVISION NO. 41.....	62,444
SASKATOON (WEST) SCHOOL DIVISION NO. 42.....	1,901,475
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13.....	1,198,593
SHAUNAVON SCHOOL DIVISION NO. 71.....	69,416
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122.....	59,792
SOUTH CENTRAL SCHOOL DIVISION NO. 141.....	50,000
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23.....	170,178
ST. PAUL'S R.C.S.S. DIVISION NO. 20.....	299,666
SUNRISE SCHOOL DIVISION NO. 145.....	253,184
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL.....	170,000
YORK SCHOOL DIVISION NO. 36.....	326,390
YORKTON R.C.S.S. DIVISION NO. 86.....	126,577

School Capital - Debenture Interest Payments

BATTLEFORDS SCHOOL DIVISION NO. 118.....	\$ 110,362
BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4.....	213,763
EASTLAND LAKES SCHOOL DIVISION NO. 120.....	164,463
ESTEVAN SCHOOL DIVISION NO. 95.....	69,568
NORTHERN LIGHTS SCHOOL DIVISION NO. 113.....	411,788
ST. PAUL'S R.C.S.S. DIVISION NO. 20.....	156,723
TISDALE SCHOOL DIVISION NO. 53.....	147,313

Official Minority Language Office

ASSOCIATION DES PARENTS FRANSASKOIS	\$ 70,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	50,000
CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN	50,000
COLLEGE MATHIEU	614,000
CONSEIL CULTUREL FRANSASKOIS	70,000
DIVISION SCOLAIRE FRANCOPHONE NO. 310	1,877,034
UNIVERSITY OF REGINA	1,300,000

Educational Agencies

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	\$ 124,363
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Training Programs (LR12)

JobStart-Future Skills

CARLTON TRAIL REGIONAL COLLEGE.....	\$ 985,718
CUMBERLAND REGIONAL COLLEGE.....	887,077
CYPRESS HILLS REGIONAL COLLEGE.....	829,384
DUMONT TECHNICAL INSTITUTE.....	500,200
LAKELAND COLLEGE.....	784,953
NORTH WEST REGIONAL COLLEGE	1,303,940
NORTHLANDS COLLEGE.....	1,444,474
PARKLAND REGIONAL COLLEGE.....	1,105,930
PRAIRIE WEST REGIONAL COLLEGE	840,059
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	3,843,161
SOUTHEAST REGIONAL COLLEGE	1,262,735

Northern Skills Training

NORTHLANDS COLLEGE.....	\$ 1,932,700
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Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 9,598,000
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Basic Education and Literacy

CARLTON TRAIL REGIONAL COLLEGE.....	\$ 286,219
CUMBERLAND REGIONAL COLLEGE.....	426,773
CYPRESS HILLS REGIONAL COLLEGE.....	346,969
DUMONT TECHNICAL INSTITUTE.....	1,499,727
LAKELAND COLLEGE.....	177,506
NORTH WEST REGIONAL COLLEGE	1,022,523
NORTHLANDS COLLEGE.....	1,311,320
PARKLAND REGIONAL COLLEGE.....	762,081
PRAIRIE WEST REGIONAL COLLEGE	244,344
READ SASKATOON INC.	73,111
SASKATCHEWAN FEDERATION OF LABOUR.....	72,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	5,751,158
SASKATCHEWAN LITERACY NETWORK ...	50,000
SOUTHEAST REGIONAL COLLEGE	471,820

Labour Market Information

ASSEMBLEE COMMUNAUTAIRE FRANSASCOISE INC.	\$ 258,000
CARLTON TRAIL REGIONAL COLLEGE	312,492
CUMBERLAND REGIONAL COLLEGE	67,952
CYPRESS HILLS REGIONAL COLLEGE	50,000
NORTHLANDS COLLEGE	50,000
PRAIRIE WEST REGIONAL COLLEGE	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	165,000
UNIVERSITY OF SASKATCHEWAN	50,000

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	\$ 139,491
CUMBERLAND REGIONAL COLLEGE	133,615
CYPRESS HILLS REGIONAL COLLEGE	139,491
FIRST NATIONS UNIVERSITY OF CANADA	100,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH	100,000
NORTH WEST REGIONAL COLLEGE	139,491
NORTHLANDS COLLEGE	133,615
PARKLAND REGIONAL COLLEGE	145,366
PRAIRIE WEST REGIONAL COLLEGE	137,739
SASKATCHEWAN COMMUNICATIONS NETWORK	1,200,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	100,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,206,718
SOUTHEAST REGIONAL COLLEGE	145,366
UNIVERSITY OF REGINA	1,011,229
UNIVERSITY OF SASKATCHEWAN	1,200,634

Student Support Programs (LR13)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	\$ 30,520,000
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Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 160,000
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Employability Assistance for People with Disabilities

ADAMS INSTITUTE FOR LEARNING	\$ 162,926
CANADIAN MENTAL HEALTH ASSOCIATION	212,401
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	158,637
CANADIAN PARAPLEGIC ASSOCIATION	59,596
CAREER HEADWAYS INC.	140,663
COSMOPOLITAN LEARNING CENTRE INC.	488,385
HELSING CONSULTING	52,355
LAMARO HOLDINGS INC.	108,075
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	354,648
NEIL SQUIRE FOUNDATION	121,864

SASKATCHEWAN ABILITIES COUNCIL	504,178
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	188,835
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	102,942
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	788,257
SASKATOON CENTRE OF READING EXCELLENCE INC.	445,088
SHARE	61,580

Provincial Library (LR15)

CHINOOK REGIONAL LIBRARY	\$ 687,086
LAKELAND LIBRARY REGION	808,046
MINISTER OF FINANCE – SASKATCHEWAN PROVINCIAL LIBRARY	75,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	729,110
PALLISER REGIONAL LIBRARY	649,705
PARKLAND REGIONAL LIBRARY	876,465
REGINA PUBLIC LIBRARY	536,069
SASKATOON PUBLIC LIBRARY	576,175
SOUTHEAST REGIONAL LIBRARY	970,549
WAPITI REGIONAL LIBRARY	1,027,829
WHEATLAND REGIONAL LIBRARY	893,194

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND	\$ 73,188,000
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Teachers' Group Life Insurance (Statutory)

CLARICA LIFE INSURANCE CO.	\$ 585,088
SUN LIFE ASSURANCE CO. OF CANADA ...	943,399

Teachers' Dental Plan

CLARICA LIFE INSURANCE CO.	\$ 330,035
SUN LIFE ASSURANCE CO. OF CANADA ...	146,872
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	7,243,561

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	\$ 30,728,988
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Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	\$ 9,870,000
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Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.	\$ 269,508
AON CONSULTING	189,208
ARC TECHNOLOGIES INC.	138,712
AVANTI OFFICE PRODUCTS	58,583
B & B ENTERPRISES INC.	58,427
BEAR COMPUTER GROUP CANADA INC.	88,128
BIRDSONG COMMUNICATIONS LTD.	51,993
BORLAND SOFTWARE CORP.	55,262
BOUGHEN, RAY	67,189
BROWN COMMUNICATIONS GROUP	176,608
BUSINESS SYSTEMS CONSULTING INC. ..	133,375
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	139,373
CONDUIT SOFTWARE TECHNOLOGIES INC.	392,052
DANKA CANADA INC.	71,722
DELL COMPUTER CORPORATION	704,125
DRH COMPUTER CONSULTING INC.	102,396
E5 GROUP INC.	84,662
ELITE INFORMATION SYSTEMS & CONSULTING INC.	126,246
ESTI CONSULTING SERVICES	282,457
FRONTIER CONSULTING LTD.	136,146
GDS & ASSOCIATES SYSTEMS LTD.	65,045
GRAND & TOY	64,648
HORSMAN, KENNETH R.	67,530
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	59,784
IBM CANADA LTD.	178,365
IMPACT PRINTERS	73,847
INVERNESS CONSULTING LTD.	525,756
JADE SYSTEMS INC.	190,674
JAMES EVANS AND ASSOCIATES LTD.	383,887
M.L.B. DATA SERVICES	71,232
NEXINNOVATIONS INC.	92,792
NORTH WEST REGIONAL COLLEGE	98,346
NORTHERN LIGHTS SCHOOL DIVISION NO. 113	121,065
NORTHLANDS COLLEGE	62,931
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	106,000
ORACLE CORPORATION CANADA INC.	89,364
OSCORP SYSTEM CONSULTING LTD.	148,705
PARADIGM CONSULTING GROUP INC.	119,280
PITNEY BOWES OF CANADA LTD.	53,296
PRAIRIE RESEARCH ASSOCIATES INC.	85,000
PRINCE ALBERT GRAND COUNCIL	50,000
PRINTWEST COMMUNICATIONS LTD.	133,307
READ, BONNIE J.	53,365
RESOURCE INFORMATION SYSTEMS INC.	1,157,184
RTM COMPUTER CONSULTING INC.	164,923
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	176,000
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	297,781
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	8,132,899
SASKTEL - C.M.R.	866,847
SOFTWARE SPECTRUM CANADA LTD.	545,305
SUN MICROSYSTEMS OF CANADA INC.	85,622
SWF CONSULTING INC.	163,638
TDB COMPUTER CONSULTING LTD.	69,245
TECHNOLOGY MANAGEMENT CORP.	166,036
TRAVELODGE HOTEL	62,937
TTL COMPUTER CONCEPTS	55,915
TW TECHNOLOGIES INC.	242,066

UNIVERSITY OF REGINA	122,578
UNIVERSITY OF SASKATCHEWAN	88,074
VARI-MAX INFORMATION SYSTEMS INC.	107,760

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

CORRESPONDENCE SCHOOL REVOLVING FUND	439,000
WOLOSHYN & COMPANY	70,000

Effective March 31, 2004, loans from the General Revenue Fund to the Education Infrastructure Financing Corporation (EIFC) were cancelled. As a result, educational institutions will not be required to repay amounts owing to EIFC. This transaction, in effect, results in transfers to the following institutions:

Post-Secondary Capital

NORTH WEST REGIONAL COLLEGE	2,088,940
PRAIRIE WEST REGIONAL COLLEGE	198,586
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,227,500
UNIVERSITY OF SASKATCHEWAN	22,696,109
UNIVERSITY OF REGINA	20,858,051

School Capital

ASPEN SCHOOL DIVISION NO. 144	\$ 339,549
BATTLE RIVER SCHOOL DIVISION NO. 60	752,873
BATTLEFORD SCHOOL DIVISION NO. 118	481,057
EASTEND SCHOOL DIVISION NO. 8	1,074,336
ESTEVAN RURAL SCHOOL DIVISION NO. 62	554,503
ESTEVAN SCHOOL DIVISION NO. 95	3,993,220
GULL LAKE SCHOOL DIVISION NO. 76	319,001
HERBERT SCHOOL DIVISION NO. 79	236,563
HOLY TRINITY R.C.S.S. SCHOOL DIVISION NO. 22	471,246
HUMBOLDT SCHOOL DIVISION NO. 104	161,343
ILE A LA CROSSE SCHOOL DIVISION NO. 112	880,535
KINDERSLEY SCHOOL DIVISION NO. 34	1,796,038
LAKEVIEW SCHOOL DIVISION NO. 142	545,154
MOOSE JAW SCHOOL DIVISION NO. 1	378,736
NORTH WEST R.C.S.S. SCHOOL DIVISION NO. 16	372,085
NORTHERN LIGHTS SCHOOL DIVISION NO. 122	624,793
PRARIE WEST SCHOOL DIVISION NO. 75	822,980
PRINCE ALBERT R.C.S.S. SCHOOL DIVISION NO. 6	7,773,483
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	350,000
REGINA R.C.S.S. SCHOOL DIVISION NO. 81	290,054
SASKATCHEWAN RIVER SCHOOL DIVISION NO. 119	1,780,324
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	229,107

SASKATOON (WEST) SCHOOL	
DIVISION NO. 42.....	100,000
SOURIS MOOSE MOUNTAIN SCHOOL	
DIVISION NO. 122.....	1,751,323
ST. PAUL'S R.C.S.S. SCHOOL	
DIVISION NO 20.....	624,510
YORKTON R.C.S.S.S. SCHOOL	
DIVISION NO. 86.....	3,220,601

Correspondence School Revolving Fund

Revenue	\$	2,025,767	
Expenditure:			
Personal Services	\$	1,572,883	
Travel		5,492	
Supplier Payments		398,256	1,976,631
Net Recovery	\$		<u>49,136</u>

Details of expenditures for the Correspondence School
Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries,
wages, honorariums, etc. which total \$50,000 or more.

ANTONINI, MARDELLE V.	\$	55,153
EGER, PATRICIA		62,301
FROSHAUG, CORBIN.....		53,513
GIBSON, JANET.....		57,910
HAMELUCK, MARGARET R.		61,310
HRYCYSHEN, GRACE M.		57,909
LALONDE, SANDRA		76,012
LAPCHUK, ALEXANDER		57,910
LUCIUK, GLORIA CATHY		60,667
MUIR, KEITH D.		58,187
PAPACONSTANTINOU, VICKI C.		55,153
SMITH, JULIE		57,909
TASCHOW, CORNELIA D.		60,808
VALIAHO, BRENDA J.		60,808
WEBSTER, VELMA JEAN.....		60,808
WILKINSON, RENEE		58,306

Supplier Payments

Listed are payees who received \$50,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	\$	93,617
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Northern Affairs (Vote 75)

The mandate of the Office of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business, and industry development; and by coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee.

Administration (Subvote NA01)

Objective

To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

Program Delivery

This program provides executive direction and leadership, central administration, human resource management, procurement, and communications services. It also provides integrated provincial government communications to northerners.

Accommodation and Central Services (Subvote NA02)

Objective

To assist the Office in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management, and minor renovation services.

Northern Strategy (Subvote NA03)

Objective

To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

Program Delivery

This program includes leading and co-ordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

Resource and Economic Development (Subvote NA04)

Objective

To deliver economic development programming and services and to assist the development of key sectors in the North.

Program Delivery

The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services				
Administration (NA01)	\$ 571 \$	250 \$	42 \$	26 \$	41 \$	61 \$		19 \$	..... \$	1,010
Accommodation and Central Services (NA02)	.....	.....	.....	.....	.....	229		.....	.....	229
Northern Strategy (NA03)	131	5	76	2	.....	2		.....	.....	216
Resource and Economic Development (NA04)										
Business Programming and Financial Services.....	989	49	.....	97	6	122		14	.....	1,277
Resource and Policy Development.....	304	20	1	131	16	43		.....	.....	515
Northern Development Fund.....	11	17	573	9	.....	1		.....	.....	611
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	.....		.....	580	580
Northern Commercial Fish Subsidy.....	.....	.....	445	.....	.....	.....		.....	.....	445
Subvote Total	1,304	86	1,019	237	22	166		14	580	3,428
Total	\$ 2,006 \$	341 \$	1,137 \$	265 \$	63 \$	458 \$		33 \$	580 \$	4,883

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOGARD, P. JAMES	\$ 81,591
CARRIERE, FRANKLIN C.	53,979
CHARLTON, JOHN W.	69,975
DESROCHES, GERALD.....	58,001
ELLIOT, DAVE	52,668
HUTCHINSON, BETTY L.	67,784
JACKSON, GEORGE E.	60,878
JONES, ANITA.....	85,418
MCKENZIE, GLENN	106,363
MIZANSKI, PETER	60,381
NAGYL, S. JOAN	51,069
PARKINSON, ALAN.....	101,269
ROWLETT, CAROL K.	60,702
SARTOR, MYLES GARFIELD	62,664
SPREACKER, MARTY L.	50,586
STECYK, CHERYL A.	74,841
STROM, DENNIS.....	58,241
TURKHEIM, RICHARD J.	104,576

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	\$ 272,495
SASKTEL - C.M.R.	78,189
URANIUM CITY CONTRACTING LTD.	61,562

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

ECONOMIC DEVELOPMENT LOANS PROVISION FOR DOUBTFUL ACCOUNTS	\$ 474,548
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Travel

Ministers' Travel

BELANGER, HON. HAROLD.....	\$ 74,701
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Northern Strategy (NA03)

Northern Strategy

NORTHERN DEVELOPMENT BOARD.....	\$ 75,000
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Resource and Economic Development (NA04)

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORPORATION.....	\$ 74,500
BUFFALO NARROWS ECONOMIC DEVELOPMENT CORPORATION	66,691
NORTHEAST ECONOMIC DEVELOPMENT ASSOCIATION INC.	52,508

Northern Commercial Fish Subsidy

FRESHWATER FISH MARKETING CORPORATION	\$ 423,527
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Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and information technology services to the Commission.

Program Delivery

The program provides human resource policy development and research services for government as well as administrative, human resource, central information technology, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective

To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery

The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

Employee Relations (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

Human Resource Development (Subvote PS03)

Objective

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery

The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and strategic human resource planning.

Aboriginal Management and Professional Internship Program (Subvote PS07)

Objective

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery

This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services				
Administration (PS01)	\$ 1,166 \$	46 \$	..... \$	61 \$	7 \$	186 \$		35 \$	..... \$	1,501
Accommodation and Central Services (PS02)	.....	.....	.....	1	.....	697		.....	.....	698
Human Resource Information Services (PS06)	1,002	2	.....	.....	.....	203		19	.....	1,226
Employee Relations (PS04)	1,329	27	.....	69	4	58		1	50	1,538
Human Resource Development (PS03)	2,575	50	2	124	39	105		5	.....	2,900
Aboriginal Management and Professional Internship Program (PS07)	579	28	.....	30	5	10		.....	.....	652
Total	\$ 6,651 \$	153 \$	2 \$	285 \$	55 \$	1,259 \$		60 \$	50 \$	8,515

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AKINBIYI, BAYO.....	\$ 55,609
ASHCROFT, JEAN CHRISTINA.....	51,505
BANKS, SHELLEY.....	78,319
BEAZELY, DONALD DAVID.....	69,975
BEUTEL, DEBRA G.	59,733
BLONDEAU, APRIL MARION	63,090
BRIDGE, DENISE A.	69,975
COCHRANE, DOUGLAS.....	58,793
DAGDICK, BRIAN J.	74,841
DECK, RAY J.	71,099
DORSCH, HENRY C.	69,588
DUNNE, ALBERT JAMES	86,655
DZIAD, WAYNE D.	80,472
ENGLT, JAMES B.	67,311
FONTAINE, GISELE.....	59,479
FOULDS, TERRY.....	64,809
GOERTZ, DAVID ROGER.....	75,393
GRAY, DONALD GEORGE	74,841
GRIFFITH, DAWNA LYNN	69,975
GURSKI, DIANE H.	53,484
GYOERICK, BRIAN L.	74,841
HASSARD, DORIAN.....	77,921
HEINRICHS, DORALYN.....	64,809
INGRAM, B. JOAN.....	58,321
ISMAN, CLARE.....	99,033
JACOBSON, A. LYNN.....	85,707
JOHNSON, VALLI R.	59,838
KNIGHT, ERINN L. B.	56,052
LAPPA, KAREN.....	57,431
LASCHUK, STEVE.....	57,453
LIPP, SHIRLEY.....	69,357
LOEWEN, WILFRED D.	85,707
LUDWIG, KEN.....	67,647
MARCHAND, DEBRA L.	52,042
MCCUDDEN, DONNA M.	74,841
MCKILLOP, RICHARD T.	99,033
MCLEOD, BRIDGET A.	56,016
MCLEOD, ROBERT C.	72,831
MOWBRAY, GWEN C.	69,975
MURRAY, MICHAEL.....	80,472
NICOLLE, TRUDY.....	50,187
PHO, MARION M.	64,809
POMFRET, DONNA MARIE	64,809
RADDATZ, MARTY.....	80,088
REYNOLDS, NORMA J.	76,601
ROSOM, ARDON.....	75,521
SCHENHER, GARRY J.	55,850
SOULIERE, JOCELYN M.	85,707
SPENCE, WENDI.....	50,376
STEVENSON, DONALD W.	74,841
TATLOW, LORIE A.	64,634
TROWSDALE, WILLIAM	58,149
URSU-KULCSAR, JANICE D.	54,251
VEROBA, JOYCE L.	62,328
VON HAGEN, BRENDA D.	83,823
VON HAGEN, LORRAINE M.	65,842
WHIPPLER, ALANNA.....	69,409
YOUNG, A. WYNNE.....	122,511
ZERR, DONALD J.	85,707
ZERR, SUSAN L.	74,841

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	\$ 9,472
CROFFORD, HON. JOANNE S.	1,570
PREBBLE, HON. PETER W.	3,935

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	\$ 162,133
HENRY BIRKS & SONS INC.	84,491
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	819,354
SASKTEL - C.M.R.	111,159

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to government including management of government space.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective

To provide for capital renewal and upgrades to Government assets.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. The asset upgrades include the Health Building and the Parkway Building. The work is to upgrade the facilities and renew the assets.

Wind Energy Initiative (Subvote SP03)

Objective

To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternative energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 22% of the electricity purchased by executive government.

Transfers

All expenditures from this vote were transfers to the Saskatchewan Property Management Corporation.

**Provision of Central Services to
Government (SP01) \$ 2,208,000**

Asset Renewal (SP02) \$ 19,500,000

**Wind Energy Initiative
(SP03) \$ 399,997**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

1. Applied research and development
2. Technology transfer
3. Analytical services

Transfers

All expenditures from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(SR01) \$ 7,964,000

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Chief Electoral Officer (Statutory) (CE01)	\$ 422	\$ 95	\$	\$ 397	\$ 725	\$ 6,132	\$ 8	\$	\$ 7,779
Total	\$ 422	\$ 95	\$	\$ 397	\$ 725	\$ 6,132	\$ 8	\$	\$ 7,779

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAKER, JANICE G. \$ 113,424
WILKIE, DAVID A. 53,518

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ELECTORAL OFFICE ELECTION
EXPENDITURE \$ 3,480,850
HJ LINNEN ASSOCIATES LTD. 386,387
INFORMATION SERVICES
CORPORATION OF SASKATCHEWAN..... 63,058
MCINTYRE, ALAN 87,761
METRIC HOSTING LTD. 54,767
NATIONAL PRINT-IT CENTRES 77,282
RYBCHUK, JAMES..... 89,820
SASKATCHEWAN PROPERTY
MANAGEMENT CORPORATION..... 140,654
SASKTEL - C.M.R. 93,479
SUCCESS OFFICE SYSTEMS..... 51,967
WBM OFFICE SYSTEMS INC. 95,111

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expend- itures	Total
				Contract Services	Commu- nications	Supplies & Services				
Conflict of Interest Commissioner (CC01)	\$ 69	\$ 2	\$	\$	\$	\$		\$	\$	102
Total	\$ 69	\$ 2	\$	\$	\$	\$		\$	\$	102

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

GERRAND, GERALD L. \$ 68,424

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and action of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Information and Privacy Commissioner (IP01)	\$ 118 \$	11 \$	..... \$	32 \$	5 \$	65 \$	59 \$	..... \$	290
Total	\$ 118 \$	11 \$	..... \$	32 \$	5 \$	65 \$	59 \$	..... \$	290

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Legislative Assembly

(thousands of dollars)

Supplier Payments

	Personal Services	Travel	Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expend- itures	Total
Administration (LG01)									
General Administration.....	1,105 \$	30 \$	..... \$	32 \$	12 \$	384 \$	449 \$	..... \$	2,012
Office of the Speaker and Board of Internal Economy.....	145	25	.....	3	27	16	2	.....	218
Subvote Total	1,250	55	.....	35	39	400	451	.....	2,230
Accommodation and Central Services (LG02)									
.....	.....	.....	.....	.....	.....	110	.....	.....	110
Legislative Assembly Services (LG03)									
Legislative Assembly Office.....	1,471	25	279	266	297	100	270	.....	2,708
Legislative Library.....	805	10	.....	14	3	331	5	.....	1,168
Legislative Counsel and Law Clerk.....	158	1	.....	4	6	13	1	.....	183
Subvote Total	2,434	36	279	284	306	444	276	.....	4,059
Committees of the Legislative Assembly (LG04)									
Committee Support Services.....	.....	4	.....	.....	2	1	38	.....	45
Members' Committee Expenses (Statutory).....	1	3	.....	1	.....	.....	.....	.....	5
Subvote Total	1	7	.....	1	2	1	38	.....	50
Payments and Allowances to Individual Members (LG05)									
Indemnity, Allowances and Expenses for Members (Statutory).....	6,767	1,365	.....	35	700	1,246	117	.....	10,230
Allowances for Additional Duties (Statutory).....	130	.....	.....	.....	.....	.....	.....	.....	130
Subvote Total	6,897	1,365	.....	35	700	1,246	117	.....	10,360
Caucus Operations (LG06)									
Government Caucus (Statutory).....	.....	.....	545	.....	.....	.....	.....	.....	545
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	905	.....	.....	.....	.....	.....	905
Offices of the Independent Members (Statutory).....	.....	.....	36	.....	.....	.....	.....	.....	36
Subvote Total	.....	.....	1,486	.....	.....	.....	.....	.....	1,486
Total	\$ 10,582 \$	1,463 \$	1,765 \$	355 \$	1,047 \$	2,201 \$	882 \$	..... \$	18,295

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARNABE, GUY	\$ 90,849
BOND, KERRY	61,397
BOROWSKI, MARILYN G.	80,088
CUNNINGHAM, DEANNA	52,848
DEMONTIGNY, LORRAINE J.	69,975
DESJARLAIS, BETTE	64,809
FERGUSON, SHANNON K.	55,554
KAMINSKI, LINDA M.	78,597
KLEISINGER, MARGARET	58,323
KOLESAR, PATRICIA M.	74,841
LANG, IRIS M.	71,795
PATRICK, JANIS M. K.	64,111
PHILLIPS, JEREMY	71,763
PINEL, CHARLENE D.	66,213
POLSOM, LESLIE J.	60,468
POWELL, MARIAN J.	91,728
PUTZ, GREGORY A.	103,005
RING, KENNETH S.	102,033
RONYK, GWENNETH J.	113,424
SHAW, PATRICK M.	74,841
SPENCE, LINDA	52,050
SWARBRICK, MARIA	58,287
SYWANYK, IHOR J.	61,397
TRENHOLM, DARLENE	52,926
WARD, H. GARY	69,975
WOODS, MARGARET A.	76,569

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

APPLIED ELECTRONICS LTD.	\$ 90,291
CANADIAN CORPS OF COMMISSIONAIRES	223,001
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	237,472
SASKTEL - C.M.R.	194,184
SCN EXPANDING HORIZONS	301,040
WBM OFFICE SYSTEMS INC.	128,566

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Legislative Assembly Office

COMMONWEALTH PARLIAMENTARY ASSOCIATION	\$ 219,794
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Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 544,438
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 905,224
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Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Draude, J. M.	\$ 258	\$ 913	\$ 1,171
Harper, R. L.	258	1,030	1,288
Iwanchuk, A. R.	258	839	1,097
Krawetz, K. P.	258	953	1,211
Total	\$ 1,032	\$ 3,735	\$ 4,767

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
D'Autremont, D. H.	\$ 436	\$ 528	\$ ---	\$ 964
Hagel, G. J.	218	180	---	398
Kowalsky, P. M.	436	1,156	---	1,592
McMorris, D. G.	218	76	---	294
Yates, K. M.	218	38	---	256
General Expenses	---	---	590	590
Total	\$ 1,526	\$ 1,978	\$ 590	\$ 4,094

Allowances for Members with Additional Duties

Speaker:		Deputy Chair of Committees:	
Kowalsky, P. M.	\$ 34,435	Harper, R. L.	2,394
Deputy Speaker:		Iwanchuk, A.R.	161
Addley, G. G.	7,224	Opposition House Leader:	
Government Whip:		D'Autremont, D. H.	9,183
Yates, K. M.	9,183	Chair, Public Accounts Standing Committee:	
Opposition Whip:		Krawetz, K. P.	4,591
McMorris, D. G.	9,183	Chair, Crown Corporations Standing Committee:	
Government Deputy Whip:		Van Mulligen, H. H.	4,591
Forbes, D. G.	4,591		\$ 130,303
Opposition Deputy Whip:		Travel for Members with Additional Duties	
Bjornerud, R. K.	4,591	Speaker:	
Leader of the Opposition:		Kowalsky, P. M.	\$ 18,768
Hermanson, E.N.	36,936	Leader of the Opposition:	
Stewart, L.E.	1,404	Hermanson, E. N.	13,516
Wall, B. J.	1,836	Wall, B. J.	1,379
			\$ 33,663

Annual Indemnity and Expense Allowance, Transition Allowance

Member	Annual Indemnity	Expense Allowance	Transition Allowance	Total
Addley, G. G.	\$ 63,540	\$ 5,199	\$ ---	\$ 68,739
Allchurch, D. A.	63,340	5,199	---	68,539
Atkinson, P.	63,540	5,199	---	68,739
Bakken, B. C.	63,340	5,199	---	68,539
Beatty, J. S.	25,769	2,108	---	27,877
Belanger, H. H.	63,540	5,199	---	68,739
Bjornerud, R. K.	63,340	5,199	---	68,539
Borgerson, L. D.	25,769	2,108	---	27,877
Brkich, G. P.	63,340	5,199	---	68,539
Calvert, L. A.	63,140	5,199	---	68,339
Chevaldayoff, K. A.	25,769	2,108	---	27,877
Chisholm, R. M.	25,769	2,108	---	27,877
Cline, E. H.	63,540	5,199	---	68,739
Crofford, J. S.	63,540	5,199	---	68,739
D'Autremont, D. H.	63,340	5,199	---	68,539
Dearborn, J. E.	63,340	5,199	---	68,539
Draude, J. M.	63,340	5,199	---	68,539
Eagles, D. L.	63,540	5,199	---	68,739
Elhard, D. W.	63,540	5,199	---	68,739
Forbes, D. G.	63,540	5,199	---	68,739
Gantefero, R. R.	63,340	5,199	---	68,539
Goulet, K. N.	37,371	3,091	---	40,462
Hagel, G. J.	63,540	5,199	---	68,739
Hamilton, D. E.	63,540	5,199	---	68,739
Harpauer, D. M.	63,540	5,199	---	68,739
Harper, R. L.	63,540	5,199	---	68,739
Hart, G. P.	63,340	5,199	---	68,539
Heppner, B. D.	63,540	5,199	---	68,739

Annual Indemnity and Expense Allowance, Transition Allowance - *Concluded*

Member	Annual Indemnity	Expense Allowance	Transition Allowance	Total
Hermanson, E. N.	63,340	5,199	---	68,539
Higgins, D. E.	63,540	5,199	---	68,739
Hillson, J. D.	37,771	3,091	21,180	62,042
Huyghebaert, D. F.	63,340	5,199	---	68,539
Iwanchuk, A. R.	63,540	5,199	---	68,739
Jones, C. R.	37,771	3,091	21,180	62,042
Jule, A. G.	37,771	3,091	21,180	62,042
Junor, J. A.	63,540	5,199	---	68,739
Kasperski, L. M.	37,771	3,091	21,180	62,042
Kerpan, A. E.	48,538	3,971	---	52,509
Kirsch, D. W.	25,769	2,108	---	27,877
Kowalsky, P. M.	63,540	5,199	---	68,739
Krawetz, K. P.	63,540	5,199	---	68,739
Lautermilch, E. F.	63,540	5,199	---	68,739
Lorenz, W. V.	37,771	3,091	---	40,862
Lorje, P.	37,771	3,091	21,180	62,042
McCall, W. G.	63,540	5,199	---	68,739
McMorris, D. G.	63,540	5,199	---	68,739
Melenchuk, J. W.	37,771	3,091	21,180	62,042
Merriman, E. J.	25,769	2,108	---	27,877
Morgan, D. R.	25,769	2,108	---	27,877
Morin, S. C.	25,769	2,108	---	27,877
Nilson, J. T.	63,540	5,199	---	68,739
Osika, R.	37,771	3,091	21,180	62,042
Prebble, P. W.	63,540	5,199	---	68,739
Quennell, D. F.	25,769	2,108	---	27,877
Serby, C. J.	63,540	5,199	---	68,739
Sonntag, M.	63,340	5,199	---	68,539
Stewart, L. E.	63,340	5,199	---	68,539
Taylor, L. W.	25,769	2,108	---	27,877
Thomson, D. A.	63,540	5,199	---	68,739
Toth, D. J.	63,540	5,199	---	68,739
Trew, K. D.	63,540	5,199	---	68,739
Van Mulligen, H. H.	63,540	5,199	---	68,739
Wakefield, M.E.	63,540	5,199	---	68,739
Wall, B. J.	63,140	5,199	---	68,339
Wartman, M. E.	63,540	5,199	---	68,739
Weekes, R. P.	63,340	5,199	---	68,539
Wiberg, D. E.	37,571	3,091	21,180	61,842
Yates, K. M.	63,540	5,199	---	68,739
Total	\$ 3,666,118	\$ 300,314	\$ 169,440	\$ 4,135,872

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Addley, G. G.	\$ 23,196	\$ 7,086	\$ 16,773	\$ 11,400	\$ 459	\$ 4,035	\$ 46,108	\$ 109,057
Allchurch, D. A.	39,019	4,993	14,555	6,000	5,925	3,561	43,647	117,700
Atkinson, P.	15,310	6,096	15,365	13,500	852	2,403	43,914	97,440
Bakken, B. C.	25,547	11,242	14,222	8,688	916	4,931	45,501	111,047
Beatty, J. S.	13,951	5,928	1,604	2,800	2,518	4,614	18,741	50,156
Belanger, H. H.	26,835	9,680	12,933	3,200	1,130	4,712	36,801	95,291
Bjornrud, R. K.	36,822	12,427	6,351	4,828	3,951	8,462	53,441	126,282
Borgerson, L. D.	8,368	2,252	5,296	2,075	1,026	2,625	14,611	36,253
Brkich, G. P.	24,094	19,210	14,609	8,395	840	4,466	49,277	120,891
Calvert, L. A.	11,087	5,744	8,250	5,400	1,646	3,529	51,679	87,335
Chevaldayoff, K. A. ...	11,095	4,452	5,056	5,911	492	2,550	16,677	46,233
Chisholm, R. M.	8,368	1,517	2,538	1,950	942	2,388	14,949	32,652
Cline, E. H.	13,684	6,631	14,851	12,607	828	2,904	44,732	96,237
Crofford, J. S.	2,350	6,605	7,956	7,230	1,580	6,404	38,673	70,798
D'Autremont, D. H.	37,146	10,247	17,957	3,300	4,893	5,763	45,244	124,550
Dearborn, J. E.	42,297	14,993	10,137	9,440	2,106	2,782	50,486	132,241
Draude, J. M.	35,196	18,277	15,177	5,675	4,518	7,094	47,147	133,084
Eagles, D. L.	28,919	6,553	13,226	8,544	1,981	2,597	37,702	99,522
Elhard, D. W.	35,053	8,915	11,741	8,710	5,986	5,324	36,099	111,828
Forbes, D. G.	21,401	5,962	13,410	5,400	3,095	4,967	48,059	102,294
Gantefer, R. R.	35,797	16,359	10,969	10,600	4,606	6,763	47,020	132,114
Goulet, K. N.	51,281	4,671	5,703	3,200	6,885	1,321	32,347	105,408
Hagel, G. J.	9,698	4,552	12,744	8,275	1,024	2,974	53,665	92,932
Hamilton, D. E.	7,567	5,300	8,247	12,830	2,265	1,010	52,330	89,549

Members' Travel and Constituency Service Expenses - *Concluded*

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Harpauer, D. M.	34,936	12,347	8,795	8,200	2,362	6,687	41,944	115,271
Harper, R. L.	12,366	8,291	10,985	6,292	3,949	4,903	48,057	94,843
Hart, G. P.	19,451	14,605	12,474	2,760	2,229	6,276	43,376	101,171
Heppner, B. D.	19,970	6,046	16,902	7,200	662	1,500	44,513	96,793
Hermanson, E. N.	18,960	15,037	17,382	5,850	4,094	2,609	43,728	107,660
Higgins, D. E.	7,004	3,686	12,726	6,550	1,935	2,644	52,227	86,772
Hillson, J. D.	24,838	7,103	5,461	4,550	352	2,085	27,272	71,661
Huyghebaert, D. F.	36,498	12,431	14,645	6,750	1,804	5,772	32,840	110,740
Iwanchuk, A. R.	21,446	12,225	10,926	10,996	2,207	3,237	42,176	103,213
Jones, C. R.	10,830	4,732	5,633	7,413	571	1,399	30,234	60,812
Jule, A. G.	22,628	5,836	4,651	3,200	435	2,070	28,674	67,494
Junor, J. A.	16,809	9,128	8,924	12,284	1,737	5,606	52,554	107,042
Kasperski, L. M.	12,366	4,844	2,857	4,161	1,484	8,119	32,167	65,998
Kerpan, A. E.	21,764	8,469	6,058	4,307	4,923	5,648	30,563	81,732
Kirsch, D. W.	8,436	3,736	827	2,250	811	8,921	17,468	42,449
Kowalsky, P. M.	18,981	5,948	13,345	8,220	849	6,339	47,171	100,853
Krawetz, K. P.	32,285	8,262	11,281	10,127	575	4,248	40,121	106,899
Lautermilch, E. F.	21,211	7,006	14,223	8,220	1,134	4,164	46,380	102,338
Lorenz, W. V.	20,919	8,837	6,211	5,666	1,109	1,785	21,237	65,764
Lorje, P.	19,495	6,486	5,044	8,656	1,601	3,139	33,933	78,354
McCall, W. G.	11,285	6,342	11,021	8,885	1,942	3,219	45,676	88,370
McMorris, D. G.	18,718	11,581	21,848	4,875	1,454	3,498	42,764	104,738
Melenchuk, J. W.	10,239	3,561	6,897	5,600	3,877	1,199	25,998	57,371
Merriman, E. J.	7,103	3,941	1,528	5,113	95	2,808	21,073	41,661
Morgan, D. R.	6,423	2,466	5,229	2,279	4,412	1,273	17,156	39,238
Morin, S. C.	257	3,178	5,278	1,600	3,641	1,948	17,939	33,841
Nilson, J. T.	197	3,820	8,539	13,600	3,886	1,103	45,068	76,213
Osika, R.	8,398	4,975	9,026	5,184	2,499	1,652	29,221	60,955
Prebble, P. W.	21,666	6,771	9,658	11,700	1,433	1,200	47,925	100,353
Quennell, D. F.	4,018	1,939	6,252	2,850	1,098	2,476	18,323	36,966
Serby, C. J.	10,926	5,252	11,632	8,775	1,512	1,361	56,264	95,722
Sonntag, M.	18,889	6,864	13,307	9,000	841	3,501	50,652	103,054
Stewart, L. E.	13,576	22,370	17,771	4,585	928	1,749	40,514	101,493
Taylor, L. W.	6,146	3,150	5,610	4,025	170	2,795	17,433	39,329
Thomson, D. A.	4,809	5,070	13,834	11,068	1,928	1,907	25,656	64,272
Toth, D. J.	33,757	7,868	17,406	6,600	685	1,826	39,563	107,705
Trew, K. D.	12,095	8,394	10,802	9,000	2,982	4,926	46,250	94,449
Van Mulligen, H. H.	6,038	7,806	11,475	11,068	1,609	3,351	49,529	90,876
Wakefield, M. E.	55,812	10,027	10,716	12,060	985	1,737	47,046	138,383
Wall, B. J.	28,187	14,824	17,257	5,712	1,840	3,752	43,400	114,972
Wartman, M. E.	1,980	6,366	13,661	8,000	6,737	2,432	50,282	89,458
Weekes, R. P.	51,298	18,028	15,315	5,175	5,550	3,863	43,722	142,951
Wiberg, D. E.	27,243	7,290	8,496	9,270	564	1,518	33,250	87,631
Yates, K. M.	12,366	6,635	8,459	13,275	973	2,985	50,113	94,806
Total	\$ 1,336,700	\$ 543,265	\$ 710,037	\$ 482,909	\$ 146,928	\$ 243,409	\$ 2,630,302	\$ 6,093,550

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G.	\$ 1,698	\$ 265	\$ 1,784	\$ 606	\$ 4,353
Allchurch, D. A.	2,081	---	1,789	482	4,352
Atkinson, P.	3,479	---	1,173	397	5,049
Bakken, B. C.	---	---	1,543	330	1,873
Beatty, J. S.	1,059	214	---	---	1,273
Belanger, H. H.	3,500	---	2,086	---	5,586
Bjornrud, R. K.	4,098	---	1,679	335	6,112
Borgerson, L. D.	5,484	---	---	---	5,484
Brkich, G. P.	5,411	---	1,196	635	7,242
Calvert, L. A.	3,323	1,272	1,301	238	6,134
Chevaldayoff, K. A.	2,523	1,823	272	---	4,618
Chisholm, R. M.	5,574	---	272	300	6,146
Cline, E. H.	6,120	472	1,946	322	8,860
Crofford, J. S.	4,578	---	2,201	423	7,202
D'Autremont, D. H.	4,070	---	1,000	766	5,836
Dearborn, J. E.	2,633	---	2,010	600	5,243
Draude, J. M.	3,954	---	1,879	382	6,215
Eagles, D. L.	2,744	---	1,908	300	4,952

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement - *Concluded*

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Elhard, D. W.	695	---	1,679	519	2,893
Forbes, D. G.	3,001	179	1,301	238	4,719
Gantefoer, R. R.	3,950	---	1,612	506	6,068
Goulet, K. N.	---	---	---	474	474
Hagel, G. J.	5,635	1,000	1,201	180	8,016
Hamilton, D. E.	1,703	---	1,696	---	3,399
Harpauer, D. M.	---	---	1,679	550	2,229
Harper, R. L.	6,721	---	1,679	330	8,730
Hart, G. P.	---	---	1,526	444	1,970
Heppner, B. D.	---	369	1,253	285	1,907
Hermanson, E. N.	---	---	1,679	425	2,104
Higgins, D. E.	2,344	1,772	1,201	172	5,489
Hillson, J. D.	---	---	291	67	358
Huyghebaert, D. F.	1,117	---	1,677	825	3,619
Iwanchuk, A. R.	7,510	1,288	1,784	534	11,116
Jones, C. R.	---	---	1,008	---	1,008
Jule, A. G.	---	---	766	---	766
Junor, J. A.	5,499	124	1,603	482	7,708
Kasperski, L. M.	---	---	1,518	121	1,639
Kerpan, A. E.	4,720	768	1,206	335	7,029
Kirsch, D. W.	4,027	---	302	381	4,710
Kowalsky, P. M.	---	---	1,528	352	1,880
Krawetz, K. P.	307	---	1,567	313	2,187
Lautermilch, E. F.	4,653	---	1,528	352	6,533
Lorenz, W. V.	3,318	---	1,164	4	4,486
Lorje, P.	572	---	1,102	231	1,905
McCall, W. G.	4,034	176	1,946	404	6,560
McMorris, D. G.	---	1,118	1,679	369	3,166
Melenchuk, J. W.	---	---	1,099	300	1,399
Merriman, E. J.	4,525	---	---	300	4,825
Morgan, D. R.	5,200	336	---	---	5,536
Morin, S. C.	5,264	1,000	---	177	6,441
Nilson, J. T.	1,802	---	1,629	308	3,739
Osika, R.	---	---	---	---	---
Prebble, P. W.	901	---	2,111	457	3,469
Quennell, D. F.	3,714	440	407	518	5,079
Serby, C. J.	---	1,559	1,594	425	3,578
Sonntag, M.	---	---	2,393	327	2,720
Stewart, L. E.	6,057	---	1,679	336	8,072
Taylor, L. W.	4,783	368	272	515	5,938
Thomson, D. A.	---	837	2,400	315	3,552
Toth, D. J.	---	---	---	302	302
Trew, K. D.	3,027	---	2,277	394	5,698
Van Mulligen, H. H.	---	514	1,794	435	2,743
Wakefield, M. E.	5,059	---	1,679	390	7,128
Wall, B. J.	6,000	---	2,099	350	8,449
Wartman, M. E.	4,015	953	1,679	501	7,148
Weekes, R. P.	---	994	1,933	438	3,365
Wiberg, D. E.	---	---	1,154	300	1,454
Yates, K. M.	3,790	742	1,679	423	6,634
General Expenses.....	64	15,524	---	(1,765)	13,823
Total	\$ 176,336	\$ 34,107	\$ 89,092	\$ 20,755	\$ 320,290

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communica-tions	Supplies & Services				
Ombudsman (OC01)										
Ombudsman Operations.....	\$ 1,084	\$ 38	.....	\$ 17	\$ 17	\$ 214	\$ 19	\$	.....	1,389
Ombudsman's Salary (Statutory).....	150	.....	.....	.....	.....	.....	.....	.....	.....	150
Subvote Total	1,234	38	.....	17	17	214	19	.....	.....	1,539
Children's Advocate (OC02)										
Children's Advocate Operations.....	748	80	.....	46	44	129	28	.....	.....	1,075
Children's Advocate's Salary (Statutory).....	123	.....	.....	.....	.....	.....	.....	.....	.....	123
Subvote Total	871	80	.....	46	44	129	28	.....	.....	1,198
Total	\$ 2,105	\$ 118	.....	\$ 63	\$ 61	\$ 343	\$ 47	\$	.....	2,737

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BRAND, JOHN H.	\$ 74,841
CAIN, JEFFREY FRANCIS.....	69,975
CALDER, BRIAN	69,975
CLIMENHAGA, VANESA.....	53,754
COONEY, GLENDA F.	50,402
FRASER, LYNNE	51,309
GAVIGAN, RENEE M.	69,291
HARRIS, ARLENE E.	69,975
HODSMAN, ROY H.	72,831
JOHANNSON, RHONDA.....	60,003
KIVIMAA, DEBORAH J.	55,446
MAYER, GORDON KEITH	96,261
PARKER LOEWEN, DEBORAH.....	128,201
RODIER, BERNADETTE.....	52,979
SCHINDEL, BARBARA J.	55,365
SCHURY, ROXANE.....	69,975
SEREDA, JOHANNA M.	74,841
SOONIAS, SHAUN	57,678
SPENCER, CAROL A.	55,365
ST ONGE, MARCEL HENRI.....	65,133
THOMAS, ELAINE.....	69,975
TOMKINS, BARBARA	128,201

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	\$ 233,803
SASKTEL - C.M.R.	51,153
TECHNOLOGY MANAGEMENT CORPORATION	57,708

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information).

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and the Standing Committee on Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments				Other Expend- itures	Total	
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
Provincial Auditor (PA01)										
Provincial Auditor Operations.....	\$ 3,475	\$ 221	\$	\$ 382	\$ 5	\$ 571	\$ 68	\$ 550	\$ 5,272	
Provincial Auditor's Salary (Statutory).....	133	.....	.....	.....	.....	.....	.....	.....	133	
Subvote Total	3,608	221	.....	382	5	571	68	550	5,405	
Unforeseen Expenses (PA02)										
Total	\$ 3,608	\$ 221	\$	\$ 382	\$ 5	\$ 571	\$ 68	\$ 900	\$ 5,755	

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR.....	\$ 108,462
ANDERSON, MARK T.	84,556
ATKINSON, BRIAN R.	120,891
BORYS, ANGELE M.	91,566
CLEMETT, TARA L.	73,350
CREASER, PHILIP M.	96,068
DEIS, KELLY W.	89,039
DICKIN, DEANN J.	51,956
DURAN, JASON S.	60,565
FERGUSON, JUDY D.	104,422
GRABARCZYK, RODERICK A.	91,566
HARASYMCHUK, WILLIAM W.	81,449
HEFFERNAN, MICHAEL A.	108,462
HUNGLE, ANGIE D.	53,972
JERSAK, RODD S.	91,566
KIRCHNER, CAROLYN	78,444
KNOX, L. JANE	96,068
KRESS, JEFFREY J.	81,500
LOWE, KIMBERLEY I.	56,392
MARTENS, G. ANDREW	91,566
MONTGOMERY, EDWARD	108,462
NYHUS, GLEN D.	91,566
OLDERSHAW, MARK J.	54,381
PAUL, CHARLENE A.	61,889
PAUL, KENT W.	52,566
RYBCHUK, CORRINE P.	50,904
SCHWAB, VICTOR A.	89,039
SOMMERFELD, E. REGAN	61,889
TOMLIN, HEATHER D.	52,127
VOLK, ROSEMARIE M.	91,566
WALKER, SANDRA J.	65,373
WENDEL, G. FRED	133,042
WENDEL, LESLIE E.	91,566

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MERCHANT LAW GROUP	\$ 55,385
S & U HOMES	319,107
VIRTUS GROUP	56,620

Other Expenditures

Listed are payees who received \$50,000 or more for expenditures not included in the above categories.
Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	\$ 211,586
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	99,130
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE	56,118

**General Revenue Fund
Servicing Government Debt**

Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt

(Statutory) \$ 593,810,827

Foreign Currency Adjustment

(Statutory) \$ 3,659,992

Fees and Commissions

(Statutory) \$ 5,230,989

\$ 602,701,808

Schedule of Payments

Interest on Government Debt (Statutory)

Interest on Debentures:

SASKATCHEWAN 5.00% SAVINGS BONDS DUE JULY 15, 2003.....	\$ 3,595,962
SASKATCHEWAN 8.32% DEBENTURES DUE JULY 15, 2003.....	7,915,363
SASKATCHEWAN 8.20% DEBENTURES DUE AUGUST 31, 2003.....	1,269,189
SASKATCHEWAN 5.00% MEDIUM TERM NOTE DUE MARCH 1, 2004	2,500,000
SASKATCHEWAN 8.82% DEBENTURES DUE MAY 10, 2004	5,887,247
SASKATCHEWAN 4.98-9.83% DEBENTURES DUE JULY 15, 2004	40,975,760
SASKATCHEWAN 5.00% SAVINGS BONDS DUE JULY 15, 2004	7,052,194
SASKATCHEWAN 9.50% DEBENTURES DUE AUGUST 16, 2004	28,500,000
SASKATCHEWAN 4.205% MEDIUM TERM NOTE DUE APRIL 1, 2005	2,102,500
SASKATCHEWAN 5.75% SAVINGS BONDS DUE JULY 15, 2005	27,814,754
SASKATCHEWAN 7.50% DEBENTURES DUE DECEMBER 19, 2005	16,365,000
SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006	14,400,000
SASKATCHEWAN 4.25% SAVINGS BONDS DUE JULY 15, 2006	2,035,408
SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006	4,982,957
SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006	12,350,000
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007	1,905,000
SASKATCHEWAN 5.49-6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007	9,688,020
SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007	15,625,000
SASKATCHEWAN 3.25% SAVINGS BONDS DUE JULY 15, 2006	1,707,453
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007	20,000,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	18,067,500
SASKATCHEWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009	197,671
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	1,753,596

SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012.....	15,483,904
SASKATCHEWAN 7.402-8.00% DEBENTURES DUE FEBRUARY 1, 2013.....	43,024,107
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013.....	23,406,053
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013.....	1,718,356
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014.....	59,851,390
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015.....	72,641
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020.....	13,523,851
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	24,279,430
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	11,799,844
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029.....	14,375,000
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031.....	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033.....	7,909,450
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	35,148,541

Interest on Temporary Loans:

ROYAL BANK OF CANADA..... \$ 75,509

Other Interest:

AGRI-FOOD INNOVATION FUND	\$ 124,833
CATTLE MARKETING DEDUCTIONS FUND	123,665
EXTENDED HEALTH CARE PLAN	191,533
FISH AND WILDLIFE DEVELOPMENT FUND	95,816
MUNICIPAL EMPLOYEES' PENSION PLAN	81,955
NEW CROPS INSURANCE PROGRAM.....	245,913
OIL AND GAS ENVIRONMENTAL FUND	76,207
PUBLIC EMPLOYEES DENTAL PLAN	344,757
PUBLIC EMPLOYEES SUPERANNUATION PLAN	250,799
PUBLIC TRUSTEE OFFICE.....	59,100
QUEEN'S BENCH COURT ACCOUNTS	274,332
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	78,672
SASKATCHEWAN COMBINED SINKING FUND	2,617,379
SASKATCHEWAN CROP INSURANCE CORPORATION	195,771
SASKATCHEWAN GRAIN CAR CORPORATION	94,285
SASKATCHEWAN HEALTH INFORMATION NETWORK	68,738
SASKATCHEWAN STUDENT AID FUND	981,174
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	133,516
TRANSPORTATION PARTNERSHIPS FUND	126,277

**General Revenue Fund
Fiscal Stabilization Fund Transfer**

Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers to the GRF from the FSF.

Fiscal Stabilization Transfer

(FS01)..... \$(211,000,000)

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2004

	2004		2003	
Assets				
Cash.....	\$	23,814,110	\$	22,452,271
Investments.....		6,202,905,083		5,546,863,890
Accounts receivable.....		50,301,923		61,388,797
Other assets.....		10,327,296		7,538,005
Total Assets	\$	6,287,348,412	\$	5,638,242,963
Liabilities and Fund Balances				
Liabilities.....	\$	68,454,406	\$	60,829,094
Pension plan funds held in trust.....		6,062,152,328		5,414,207,748
Other trust funds.....		156,741,678		163,206,121
Total Liabilities and Fund Balances	\$	6,287,348,412	\$	5,638,242,963

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2004

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1).....	2,577 \$	..... \$	417 \$	..... \$	2,994 \$	1,539 \$	1,455
Judges of the Provincial Court Superannuation Fund (1).....	123,609	13,356,335	51,579	.....	13,531,523	7,067	13,524,456
Liquor Board Superannuation Plan (1) (2).....	86,862	13,346,191	450,658	.....	13,883,711	6,797	13,876,914
Municipal Employees Pension Plan (1) (2).....	(253,000)	1,038,241,000	9,204,000	.....	1,047,192,000	977,000	1,046,215,000
Public Employees Pension Plan (1).....	2,120,000	3,060,739,000	14,623,000	.....	3,077,482,000	5,234,000	3,072,248,000
Saskatchewan Pension Annuity Fund (1).....	(288)	124,344,900	2,137,360	.....	126,481,972	42,267	126,439,705
Saskatchewan Pension Plan (1) (2).....	620,240	209,469,020	1,428,439	532,742	212,050,441	59,143,813	152,906,628
Saskatchewan Transportation Company Employees Superannuation Fund (1).....	9,180	17,511,045	4,710	.....	17,524,935	5,603	17,519,332
SaskPower Supplementary Superannuation Plan (1) (2).....	.....	.....	10,950,584	.....	10,950,584	.....	10,950,584
Workers' Compensation Board Superannuation Fund (1) (2).....	118,763	30,450,043	126,392	.....	30,695,198	18,819	30,676,379
Learning							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan.....	403,278	1,566,861,589	8,165,625	.....	1,575,430,492	711,046	1,574,719,446
Voluntary Contributions Fund.....	28,039	3,046,552	393	.....	3,074,984	555	3,074,429
	3,259,260	6,077,365,675	47,143,157	532,742	6,128,300,834	66,148,506	6,062,152,328
Trust Funds							
Community Resources and Employment							
Community Resources and Employment Central							
Trust Account (1).....	61,551	.....	372	.....	61,923	.....	61,923
Dales House, Resident Trust Account.....	21	.....	.....	.....	21	.....	21
North Battleford Treatment Group Home, Resident Trust Account.....	200	.....	.....	.....	200	.....	200
Prince Albert Treatment Group Home, Resident Trust Account.....	8	.....	192	.....	200	.....	200
Red Willow Centre, Resident Trust Account.....	3,414	.....	57	.....	3,471	.....	3,471
Saskatoon Treatment Group Home, Resident Trust Account.....	152	.....	48	.....	200	.....	200
Valley View Centre, Moose Jaw:							
Bazaar Account.....	11,122	.....	1,477	146	12,745	1,034	11,711
Canteen Account.....	76,649	.....	473	7,532	84,654	.....	84,654
Grants and Donations Trust Fund.....	104,557	.....	1,057	.....	105,614	.....	105,614
Residents' Trust Account.....	229,949	1,336	231,285	372	230,913

Corrections and Public Safety

[illegible]

Public Accounts, 2003-2004

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Summary of Individual Pension Plans and Trust Funds									
Saskatoon Community Training Residence, Collective Trust Account.....	3,787	3,931	7,718	7,718	7,718
Saskatoon Correctional Centre: Collective Trust Account.....	1,801	.....	85	.....	1,886	.....	1,886	.....	1,886
Inmates' Trust Account.....	21,193	.....	15,706	.....	36,899	.....	36,899	.....	36,899
Yarrow Youth Farm : Handicraft Account	1,109	.....	.....	.....	1,109	.....	1,109	.....	1,109
Resident Trust Account	574	.....	309	.....	883	.....	883	.....	883
Finance									
Extended Health Care Plan for Certain Other Retired Employees (1) (2).....	111,999	.....	23,935	.....	135,934	.....	135,934	.....	135,934
Extended Health Care Plan for Retired Employees (1) (2).....	1,108,771	.....	69,585	.....	1,178,356	.....	1,178,356	.....	1,178,356
Public Employees Deferred Salary Leave Fund (1) (2).....	.....	2,216,531	.....	.....	2,216,531	.....	2,216,531	.....	2,216,531
Justice									
Court of Appeal Evidence Account.....	39,857	.....	.....	.....	39,857	.....	39,857	.....	39,857
Family Law Division Trust Account.....	121,779	.....	.....	.....	121,779	.....	121,779	.....	121,779
Maintenance Enforcement Program Account.....	123,223	.....	.....	.....	123,223	.....	123,223	.....	123,223
Office of the Rentalsman, Rentalsman's Trust Account (1).....	39,113	.....	.....	.....	39,113	.....	39,113	.....	39,113
Province of Saskatchewan Court Accounts.....	10,247,777	.....	.....	.....	10,247,777	.....	10,247,777	.....	10,247,777
Provincial Mediation Board Consumer Proposal Trust Account.....	12,975	.....	25	.....	13,000	.....	13,000	.....	13,000
Provincial Mediation Board Trust Account (1).....	288,296	.....	.....	.....	288,296	.....	288,296	.....	288,296
Public Guardian and Trustee for Saskatchewan (1).....	1,341,309	123,322,877	2,915,414	9,739,646	137,319,246	923,580	136,395,666	19,686	136,395,666
Surface Rights Arbitration Board Trust Account.....	19,686	.....	.....	.....	19,686	.....	19,686	.....	19,686
Labour									
Wage Collection Trust Account.....	36,266	.....	.....	.....	36,266	.....	36,266	.....	36,266
Learning									
Prince of Wales Trust Fund.....	1,217	.....	10	.....	1,227	.....	1,227	.....	1,227
School Division Tax Loss Compensation Fund (1).....	6,130,299	.....	77,231	.....	6,207,530	1,342,767	4,864,763	.....	4,864,763
Teachers' Group Life Insurance Premiums.....	242,865	.....	.....	.....	242,865	.....	242,865	.....	242,865
Total Pension Plans and Trust Funds	\$ 20,554,850	\$ 125,539,408	\$ 3,158,766	\$ 9,794,554	\$ 159,047,578	\$ 2,305,900	\$ 156,741,678	\$ 68,454,406	\$ 6,218,894,006

(1) Report Tabled in Legislature

(2) At December 31, 2003

(3) At June 30, 2003

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND
FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2004
AS PROVIDED FOR UNDER SECTION 24, THE
FINANCIAL ADMINISTRATION ACT, 1993

THE INCOME TAX ACT

GUILLEMIN, EDGAR	\$	180
MAURICE, DONALD		132
REMISSIONS UNDER \$100		2
	<u>\$</u>	<u>314</u>

THE PROVINCIAL SALES TAX ACT

411675 ALBERTA LTD.	\$	614
ACE PLUMBING & HEATING INC.		5,893
ADVANCE ALBERTA DRILLING LTD.		31,782
ARTOMDA FARMS (SASK) LTD.		6,222
B & M FLUSHBY SERVICES LTD.		9,180
BAHRY'S GLASS (1983) LTD.		6,360
BAILDON HUTTERIAN BRETHREN INC.		7,836
BEER GARDENS		635
BIERWAGEN, CARMAN		741
BIG SKY (IV) DRILLING		8,896
BIG SKY DRILLING RIG NO. 1		3,270
BIG SKY DRILLING RIG NO. 2		4,551
BIG SKY DRILLING RIG NO. 3		2,659
BIG SKY FARMS INC.		144,582
BIRCH ISLAND LAND & CATTLE CO.		11,453
BIRSA PORK FARM		848
BLUM, BILL		165
BOYCHUK GREENHOUSES		439
BOYLE, DANIEL J.		203
BROST, RON		989
BROWN, GERALD		187
BROWN, WALTER		1,462
C J CONDENSATE SERVICES LTD.		436
CARLSON, ROY		1,922
CARMICHAEL HUTTERIAN COLONY INC.		7,024
CARROLL, GERALD D.		480
CENTRAL BOTANICAL GROWERS		3,570
CLEAR SPRING HUTTERIAN BRETHREN CORPORATION		4,561
CLEARWATER GREENHOUSES INC.		7,104
COOMBS, RICHARD		274
CUTLER, BRENT		2,032
D & D MARKET GARDEN		579
D N ENTERPRISES		384
DAKU, HOWARD		935
DARTREK HOLSTEINS INC.		1,856
DAVIDSON, RANDALL		1,181
DDR FARMS JOINT VENTURE		5,064
DELLWOOD PORK INC.		4,482
DEROO, WAYNE		1,325
DEW, LARRY		2,524
DOWLING, BILL		208
DOWNIE LAKE COLONY		3,780
DZUS, ANNE		368
EAGLES, REA		114
EARL GREY LONGLAKETON PROTECTION DISTRICT		5,820
EASTON, ROBERT G.		390
EDWARDS, FRAN J.		1,087
EISLER, RICK		702
ELKREST FARMS LTD.		3,778
ENDLESS TUBING SERVICES LTD.		22,035
ENS, CARL		6,661

ENS, HENRY U.	248
FAIRWAY FARMS LTD.	17,093
FARR, BARRY J.	8,369
FEHR, FREDERICK D. J.	518
FICHTER FARMS	2,027
FISHER FARM DAIRY	12,854
FITZPATRICK, KELLY	2,182
FOTH VENTURES LTD.	4,010
FROMBACH, RONALD	524
GENEX SWINE GROUP INC.	2,575
GILLIES, BARRY	178
GLIDDEN HUTTERIAN BRETHREN	3,093
GOOSEN, MONROE	7,218
GOOSSEN, DARRYL	6,021
GUTEK, RAYMOND	493
H & M FAST FARMS INC.	251
HARDER, DWAYNE	351
HAVEN HUTTERIAN BRETHREN OF FOX VALLEY LTD.	12,193
HEARTLAND AGRO SERVICES INC.	3,087
HEPBURN POULTRY LTD.	34,981
HI-LITE CUSTOM FEEDLOT	4,859
HOLMES, MARVIN	2,501
HUMPHRIES, JEFF	1,549
HUTTERIAN BRETHREN CHURCH OF BEECHY INC.	38,651
HUTTERIAN BRETHREN CHURCH OF EARVIEW INC.	969
HUTTERIAN BRETHREN CHURCH OF HILLCREST	1,039
HUTTERIAN BRETHREN CHURCH OF HODGEVILLE INC.	43,986
HUTTERIAN BRETHREN CHURCH OF LAJORD	6,488
HUTTERIAN BRETHREN CHURCH OF PENNANT	2,866
HUTTERIAN BRETHREN CHURCH OF PONTEIX	5,648
HUTTERIAN BRETHREN CHURCH OF SCOTT	7,082
HUTTERIAN BRETHREN CHURCH OF SUNNYDALE INC.	60,648
HUTTERIAN BRETHREN OF ABBAY INC.	48,873
HUTTERIAN BRETHREN OF DINSMORE SASKATCHEWAN	35,694
HUTTERIAN BRETHREN OF GARDEN PLANE	4,244
HUTTERIAN BRETHREN OF GOLDEN VIEW INC.	18,035
HUTTERIAN BRETHREN OF ROSETOWN	10,115
HUTTERIAN BRETHREN OF SOVEREIGN INC.	5,618
ISAAC, EDGAR	6,755
ISAAC, RALPH	1,912
J & R ATKINSON EXCAVATION & CONSTRUCTION LTD.	7,567
JMB CRUSHING SYSTEMS	12,180
JOHNSON, GREG	2,474
JOHNSON, RICHARD	1,726
JUVE, DWAYNE	427
JXL RANCH LTD.	1,759
KAMCO FARMS LTD.	301
KAYMAC FARMS	476
KEET, DENNIS	3,486
KEET, NICHOLAS	3,042
KESSEL, RAYMOND	955
KIELSTRA HOSTEINS INC.	1,991
KLASSEN JEWELLERS LTD.	3,860
KLIIPPENSTINE HOLDINGS INC.	714
KNUDSEN, NORM & KNUDSEN, MARILYN	1,729
KOOP, LEONARD	1,030
KOSTAL, GARVIN	1,771

KOTYLAK, PHILIP	173	TURNER, ALAN	582
KUSHNER, BRUCE	709	TWIN CREEK DAIRY LTD.	13,289
L T ELECTRIC LTD.	1,558	UNGER, HARVEY H.	155
LANG'S DAIRY LTD.	6,543	UNRUH, DEWAYNE	23,279
LAREDO WELL SERVICES LTD.	9,083	VALLEY SEEDS	1,362
LEAVITT, PEYTON.....	313	VAN HAASPERT, KEES	856
LEROY AGRA-PORK CO-OP LTD.	106,389	VAN OS, BLAINE & VAN OS, DIANNE.....	574
LINDENBACH, BRIAN	192	VANGUARD HUTTERIAN	
LOVELL, NORMA JEAN	518	BRETHREN INC.	1,226
M & M TRUCKING LTD.	12,360	WALTER, MARK	704
MACKOW, KEN	368	WALTER, TRENT.....	1,050
MAE-J'S OILFIELD SERVICES LTD.	6,923	WEEKES, ANN	550
MAGIC DRAGON FARMS	21,696	WHITE, STEVEN.....	2,560
MANAHAN, WARD	452	WICKS, ERNEST	479
MARFAY FARMS LTD.	336	WIEBE, JAKE P.	266
MARVIN'S GARDENS	2,220	WIEBE, WALTER	376
MCCONNELL, GARY & MCCONNELL,		WIERSMA FARM LTD.	1,584
HEATHER.....	1,316	WIGGIN HOLSTEINS LTD.	2,999
MEADOW RIDGE ENT LTD.	1,643	WILSON, DAVID L.	464
MIDWEST COIL TUBING		WILSON'S GREENHOUSE &	
SERVICES LTD.	5,751	GARDEN CENTRE	3,278
MILNER GREENHOUSES LTD.	14,639	WYATT, GERALD	1,518
MUCHOWSKI, ROSE	595	WYNYARD POULTRY FARMS LTD.	2,608
NAHACHEWSKY, DENNIS	403	REMISSIONS UNDER \$100	805
NETZEL, KEN	1,612		<u>\$ 1,587,558</u>
NORTHERN FEEDS INC.	43,458		
PACKET, KEN	814	• THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES	
PATON, MELVIN	2,024	(PROVINCIAL SALES TAX) REMISSION	
PCL - MAXAM A JOINT VENTURE.....	78,364	REGULATIONS	<u>\$ 200,480</u>
PEDIGREE POULTRY LTD.	4,418	(O.C. 893/2003)	
PENNER, KELLY TODD.....	3,591	THIS ORDER-IN-COUNCIL PROVIDES A REMISSION	
PICKERING FARMS LTD.	902	OF PROVINCIAL SALES TAX ON ENERGY STAR	
PIPESTONE FEEDERS LTD.	16,516	QUALIFIED REFRIGERATORS, FREEZERS,	
PLANE N. THIMBLE	1,481	DISHWASHERS OR CLOTHES WASHERS	
PRAIRIE PLANT SYSTEMS INC.	1,652	PURCHASED ON OR AFTER OCTOBER 1, 2003. THIS	
PRAIRIE SWINE CENTRE INC.	8,393	IS A HIGH VOLUME PROGRAM OF A UNIVERSAL	
PRAIRIELAND PORK FARM.....	7,475	NATURE, WITH AN AVERAGE REMISSION OF LESS	
PRECISION DIVERSIFIED SERVICES.....	105,181	THAN \$100.	
PRECISION WELL SERVICING.....	98,863		
PREGIZER, ROBERT E.	292	OTHER REMISSIONS WHICH MAY PROVIDE AN	
PULVER, SHANNON M.	137	EXEMPTION AT SOURCE AND WOULD NOT REQUIRE	
QUILL LAKE COLONY.....	1,930	A REFUND INCLUDE:	
QUILL PLAINS PORK FARM.....	8,533		
R J HOFFMAN HOLDINGS LTD.	4,794	• THE CARBON DIOXIDE (PROVINCIAL SALES TAX)	
RANGE ONE OILFIELD SERVICES LTD.	993	EXEMPTION REGULATIONS (O.C. 9242/2001)	
REAY, TOM	1,643	THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION	
RED COAT CATTLE FEEDERS INC.	2,371	OF PROVINCIAL SALES TAX ON ALL CARBON	
REICH, AARON	430	DIOXIDE USED TO ENHANCE OIL RECOVERY IN	
RITCHIE CONSTRUCTION LTD.	3,427	ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN	
RIVERBEND HUTTERIAN		SASKATCHEWAN.	
BRETHREN INC.	8,977		
ROBELLA HOLSTEINS LTD.	348	• THE LLOYDMINSTER PROVINCIAL SALES TAX	
ROCK SOLID COIL TUBING		EXEMPTION REGULATIONS (O.C. 488/2001)	
SERVICES LTD.	403	THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION	
ROSE HILL FARMS INC.	818	OF PROVINCIAL SALES TAX ON MOST GOODS AND	
ROY, CRAIG	1,312	SERVICES PURCHASED BY INDIVIDUALS IN	
RUETZ, LEONARD	2,852	LLOYDMINSTER AND A LIQUOR CONSUMPTION TAX	
SASKATOON CUSTOM DRYWALL INC.	5,686	EXEMPTION ON LIQUOR PURCHASED FROM	
SAWCHYN, WILLIAM	755	LICENSEES LOCATED IN LLOYDMINSTER (OTHER	
SIBA, JOSEPH.....	1,432	THAN AN SLGA STORE). THESE REGULATIONS	
SMILEY HUTTERIAN BRETHREN.....	29,602	ALSO AUTHORIZE A PROVINCIAL SALES TAX	
SOUTH PAW FARMS LTD.	615	EXEMPTION ON GOODS AND SERVICES USED IN	
SPERLING, SHAWN.....	146	CONSTRUCTION PROJECTS IN LLOYDMINSTER.	
SPRINGFIELD HUTTERIAN			
BRETHREN INC.	20,229	• THE MUNICIPAL WATER TREATMENT FILTER	
STOMP PORK FARM LTD.	2,991	MEMBRANES (EDUCATION AND HEALTH TAX)	
T & C WEST FARMS LTD.	2,466	EXEMPTION REGULATIONS (O.C. 370/99)	
TESSIER, DUANE.....	1,480	THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION	
THOMPSON'S PLUMBING &		OF PROVINCIAL SALES TAX ON ELIGIBLE WATER	
HEATING LTD.	12,876	FILTER MEMBRANES PURCHASED BY	
TOEWS, DARYL.....	6,010	MUNICIPALITIES.	
TOMAN, FRED	1,646		
TOMPKINS HUTTERIAN BRETHREN			
CORPORATION	818		
TOMTRUCK TRANSPORT LTD.	7,980		
TRINIDAD DRILLING LTD.	12,800		

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.
- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.
- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.
- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

ABRA, LAURA	\$ 156
ANGELL, ROBERT	269
BACKLUND, ROSE	185
BALDWIN, BARRY	118
BALI, FRANK J.	196
BALON, GEORGE	165
BELL, ALFRED	347
BLUE, N DOUGLAS	425
BOCHNUIK, DOREEN	174
BOLLINGER, ANTHONY J.	157
BOWEY, WILLIAM	711
BOYLE, DOUGLAS	282
BRADLEY, KENNETH	334
BRAUN, EARL	392
BREMER, ALBERT	336
BROCHU, LEO T.	303
BUCHINSKI, LARRY	722
BULLOCK, JAMES S.	759
BURNARD, BRIAN	164
BYKEVICH, MARGARET	264
CAMBER, ARTHUR	670
CARRUTHERS, EARL	111
CARRUTHERS, MARY	118
CARTER, HOLLY	429
CHERNOFF, SAM G.	504
CLARK, KIMBALL	351
COAD, PETER	281

COBB, LAVERNE	464
CRAWFORD, LINTON	232
DAIGNEAULT, JOHN J.	556
DANYLUK, LOUIS	187
DASH, EARL	480
DAVIES, BRADLEY	331
DAYTON, JEFFREY	156
DENEKA, JOHN	259
DEUTSCH, CURTIS	453
DIGUER, TAMARA	521
DUCHEK, LINUS	235
DYCK, JOHN	241
DZIALO, HENRY	274
EBBERT, KENNETH B.	287
EDMISTON, ROBERT	330
FAFARD, HENRY	779
FARWELL, DON	150
FEDIRKO, DANIEL	122
FICHTER, SHELLY	302
FORS, WALTER	132
GARDIPY, EMILE	437
GARTNER, BERNARD	457
GLASS, CINDY	101
GOULET, ERNIE	208
GRAFF, DAVID	149
GRAND, TERRY	154
GRZECH, TRENTON	286
HAAS, GREG	471
HALKO, W PETER	356
HARRIS, DAVID F.	262
HARROWER, MURRAY	429
HEDSTROM, RAYMOND D.	524
HEIN, JOHANN	181
HEMMINGSON, NEIL K.	251
HILL, ART	191
HINSON, KELVIN	226
HOLMES, ARNOLD	139
HOLOBOFF, BRIAN	611
HRYCAK, CAREY	345
HUSHAGEN, GARTH	299
JOHANNESON, BJARNI	169
JOHNSON, LYNDON	194
JONES, CASEY	666
JORGENSEN, JAMES TODD	373
KASHTON, LEN	137
KEEPNESS, JAMES	138
KELLER, BRUNO	639
KELLER, MERVIN	118
KNELLER, MAYNARD	728
KNITTIG, ALOIS	113
KNOLL, THERESA	305
KOEPPE, MARK	422
KOHLMAN, JAMES	290
KRIVUZOFF, EUGENE	599
KRUEGER, ERWIN	116
KRULL, HUBERT	135
KRYZANOWSKI, HENRY	187
KUTTAI, ERNIE	210
LALIBERTE, LES M.	243
LAURANS, BRENT	510
LAVENTURE, SHELDON N.	196
LEDoux, ELMER	311
LEE, BONNY	304
LLOYD, CURTIS	825
LUPULIAK, WALTER	213
LUTHJE, FRED	611
LUTZ, LEDEEN	123
MACKRELL, JOHN	698
MANN, VELMA	122
MARCHANT, KEVIN REID	212
MARONIUK, MICHAEL	309
MCCARTHY, BRUCE	104
MCCONNELL, GLEN	381
MCCUTCHEON, ALLAN	144
MCDougALL, DARLENE C.	218
MCLELLAN, STEVE	267

MEIER, TERRY.....	178
MILLER, RAYMOND.....	340
MONSELER, LEOPOLD.....	689
MORIN, ANNIE.....	129
MORRIS, EDWARD.....	171
NEMANISHEN, RICKIE D.....	646
NEUBUHR, ARTHUR.....	340
NEUBUHR, STACEY.....	1,271
NODWELL, NORMAN.....	512
NORUM, CLARA.....	679
ODGERS, CRYSTAL.....	134
OGLE, KEN.....	747
PALAGIAN, LORNE.....	108
PANASIUK, PETER.....	239
PARKIN, KEVIN.....	189
PATZER, GERALD.....	178
PETERS, JACOB.....	237
PETERS, PETER.....	374
PETRACEK, CALVIN.....	276
PIDWERBESKY, ANDREW.....	115
POIRIER, ADRIEN.....	141
RAMSAHOI, ALBERT.....	410
RAY, KEN.....	572
RITMILLER, DARRELL.....	167
ROBERTSON, KERRY.....	375
ROBUTKA, LAWRENCE.....	609
ROTTER, ORVILLE.....	169
ROTZIEN, GRANT.....	229
RUDLAND, PEGGY.....	419
RUSK, ROBERT D.....	161
SAGEN, ANDREW.....	218
SALAPAK, MYRON.....	600
SCHMIDT, GAYLENE.....	123
SEMPLE, WILLIAM.....	130
SENFIT, KENNETH.....	119
SHAUF, STEVEN.....	239
SILVERSIDES, CHAD.....	279
SMITH, JAMES.....	390
SOLIE, VERN.....	317
SPOKOWSKI, DELMER.....	319
STACOWICH, JOSEPH.....	327
STANOWICH, MARVIN.....	687
STEFANIUK, VICTOR.....	107
STENE, GARY.....	340
TADY, DENNIS.....	271
TALLIS, JORDAN.....	329
TEICHREB, JAKE.....	330
TESSMER, GARTH.....	100
TOEWS, RONALD.....	146
TOLLEY, BRETT.....	653
TOWRISS, IVAN.....	164
TROTCHIE, ROY G.....	255
TURNER, DALLAS.....	109
VALENTINE, WAYNE.....	624
VAN DE VEEN, DAVID.....	218
VIDOMSKI, JANETTE.....	248
VOYAGE AIR.....	1,491
WAILING, GORDON.....	254
WALBAUM, RANDAL.....	509
WALKER, ROBERT.....	390
WARD, HENRY E.....	128
WINTONYK, FRANCES.....	224
WOLFE, CLIFFORD.....	288
WOOD, DAVID L.....	289
WOZNIAK, FRANK.....	182
ZUBIAK, MYRON J. P.....	291
REMISSIONS UNDER \$100.....	4,028
	<u>\$ 59,341</u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.
- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.
- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.
- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORPORATION*	\$ 379,301
CANADIAN NATURAL RESOURCES LIMITED*	424,082
HUSKY OIL OPERATIONS LTD.	24,505,007
LUSCAR LTD.	1,366,324
NEXEN CANADA LTD.*	2,848,051
STAR OIL & GAS LTD.*	228,526
TALISMAN ENERGY CANADA*	1,739,032
	<u>\$ 31,490,323</u>

- THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEW GRADE AS A CONDITION OF THE REMISSION ORDER.

- **COGEMA RESOURCES INC. (O.C. 329/93)** \$ 287,122
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY COGEMA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

Supplier Payment Summary

Supplier Payments

Payee Name	Amount		
101026672 SASKATCHEWAN LTD.	129,645		
614941 SASKATCHEWAN LTD.	55,278		
A. KUSTIAK TRUCKING LTD.	270,479		
A.I.M. AGR/INSTALLATION & MAINTENANCE CORP.	169,163		
AAA WEED CONTROL SERVICE LTD.	86,378		
ABBOTT LABORATORIES (CANADA) LTD.	761,848		
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK	53,770		
ACADIA CONSTRUCTION.....	348,641		
ACE VEGETATION CONTROL SERVICE LTD.	53,408		
ACKLANDS - GRAINGER INC.	143,841		
ACTIONWEAR SASKATOON INC.	148,901		
ADALTIS INC.	70,711		
ADAPSYS.....	155,065		
ADM LAREAU CONSULTING GROUP INC.	100,491		
ADVANCED DATASYSTEMS LTD.	57,191		
ADVANTAGE HELI-LOG LTD.	247,339		
AG-VISION SEEDS LTD.	128,296		
AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN.....	53,225		
AIM SUPPLY LTD.	128,831		
AIRPOWER INC.	182,558		
AIZER CONTRACTING INC.	95,813		
AJILON CANADA INC.	122,699		
AJILON CANADA/CTC COMPUTER- TECH CONSULTANTS LTD.	682,878		
AKZO NOBEL CHEMICAL LTD.	257,354		
ALLIED PRINTERS LTD.	173,449		
AMBERTEC LTD.	5,478,547		
AMBERTEC ROAD TECHNOLOGY LTD.	67,335		
AMEC EARTH & ENVIRONMENTAL LTD.	210,492		
AMEC INFRASTRUCTURE LIMITED	952,411		
ANDERSON AEROMOTIVE INC.	127,256		
ANDERSON PUMP HOUSE LTD.	67,355		
ANDERSON RENTAL & PAVING LTD.	11,345,192		
ANDREWS, MYRON.....	67,730		
AON CONSULTING.....	236,923		
AON PARIZEAU INC.	62,607		
APOTEX INC.	55,784		
APPLIED BIOSYSTEMS	142,864		
APPLIED ELECTRONICS LTD.	90,291		
ARC TECHNOLOGIES INC.	138,712		
ARMTEC LIMITED.....	1,050,884		
ARNESSEN, WAYNE.....	69,827		
ASAP SOFTWARE INC.	575,708		
ASL PAVING LTD.	5,450,911		
ASPLUNDH CANADA INC.	607,056		
ASSOCIATED ENGINEERING (SASK) LTD.	1,049,872		
ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS.....	57,317		
ASTARIS CANADA LTD.	231,823		
ASTRO TOWING PA LTD.	57,964		
ATHABASCA BASIN DEVELOPMENT CORPORATION AS GENERAL PARTNER OF ATHABASCA BASIN DEVELOPMENT LIMITED PARTNERSHIP.....	1,536,364		
AUTODESK INC.	351,046		
AVANTI OFFICE PRODUCTS.....	76,832		
AVENTIS PASTEUR LIMITED	3,101,517		
AVIATION SUPPLIES.....	176,276		
B & B ENTERPRISES INC.	58,427		
B & D FARM LTD.	65,213		
B. C. MINISTER OF FINANCE.....	144,255		
B. PIPPIN SERVICES.....	163,053		
B.R. CONCRETE & EXCAVATIONS LTD.	206,410		
BACK, REG.....	295,003		
BALFOUR MOSS.....	54,585		
BARZEELE & BURKOSKY LTD.	130,044		
BASCHUK CONSTRUCTION LTD.	575,255		
BATTLEFORD, TOWN OF.....	743,091		
BATTLEFORDS AIRSPRAY.....	393,179		
BATTLEFORDS TRIBAL COUNCIL.....	140,882		
BEAR COMPUTER GROUP CANADA INC.	88,128		
BEARING POINT LP.....	54,990		
BEAUCHESNE & COMPANY.....	52,719		
BECK DRILLING ENVIRONMENTAL SERVICES LTD.	55,437		
BECTON DICKINSON CANADA INC.	592,330		
BIG RIVER FIRST NATION.....	50,441		
BIGHORN HELICOPTERS.....	99,942		
BIO NUCLEAR DIAGNOSTICS INC.	100,924		
BIO-RAD LABORATORIES (CANADA) LTD.	134,858		
BIOFOREST TECHNOLOGIES INC.	545,664		
BIOMERIEUX CANADA INC.	126,269		
BIRDSONG COMMUNICATIONS LTD.	52,697		
BOLT SUPPLY HOUSE LTD.	57,551		
BOMBARDIER AEROSPACE.....	619,037		
BOND CUSTOM MOWING LTD.	195,556		
BOREALTECH CONSULTING.....	54,662		
BORLAND SOFTWARE CORP.	55,262		
BOSCH REXROTH CANADA CORP.	357,636		
BOUGHEN, RAY.....	67,189		
BRAIDEK SALES & TRANSPORT.....	58,864		
BRANDT TRACTOR LTD.	76,275		
BRAZIER, GLEN.....	74,526		
BRENNAN OFFICE PLUS.....	53,243		
BRENTTAG CANADA INC.	138,479		
BROOKS FOOD MARKET LTD.	77,562		
BROWN COMMUNICATIONS GROUP.....	644,914		
BROWN CONSTRUCTION.....	261,242		
BTS GROUP INC.	150,363		
BUDDWIL ENTERPRISES LTD.	1,528,422		
BUFFALO CATERING INC.	130,073		
BUFFALO NARROWS, NORTHERN VILLAGE OF.....	62,799		
BUFFALO RIVER DENE DEVELOPMENT CORPORATION.....	99,000		
BUNZL CANADA LTD.	84,647		
BURNS & BRIEN BLASTING LTD.	50,000		
BUSINESS SYSTEMS CONSULTING INC.	133,375		
C. D. BOTKIN CONSTRUCTION LTD.	2,813,774		
C. V. REPORTING SERVICES LTD.	119,512		
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.....	51,277		
CAFETERIA BOARD.....	90,034		
CAMECO CORPORATION.....	354,930		
CAMERON & HORNPOSTEL LLP.....	284,891		
CAMPBELL HELICOPTERS LTD.	93,838		
CANADA LAW BOOK INC.	165,786		
CANADA NORTH ENVIRONMENTAL SERVICES.....	64,752		
CANADIAN CORPS OF COMMISSIONAIRES.....	469,653		
CANADIAN INSTITUTE FOR HEALTH INFORMATION.....	100,083		
CANADIAN LINEN & UNIFORM SERVICE INC.	116,813		
CANADIAN NATIONAL RAILWAY CO.	392,074		
CANADIAN PACIFIC RAILWAY CO.	357,364		
CANADIAN WESTERN BANK.....	64,660		
CAPITAL PENSION PLAN.....	57,554		
CARIBOU PUMPING INC.	206,392		
CARLTON TRAIL RAILWAY CO.	59,107		
CARMACKS ENTERPRISES LTD.	5,212,520		
CARSWELL THOMSON PROFESSIONAL PUBLISHING.....	338,172		
CBM CORPORATE BUSINESS MACHINES INC.	63,859		
CENTENNIAL FOOD SERVICE.....	369,930		
CENTRAL ASPHALT & PAVING LTD.	85,300		

CENTRAL SECURITY & INVESTIGATIONS LTD.	105,295	DYCK, ROBERT	111,028
CENTRAL SECURITY LTD.	84,460	E.G. SERVICES LTD.	64,391
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,187,170	E5 GROUP INC.	84,662
CHEF REDI-MEATS INC.	480,020	EAGLE PRINTING & BUTTONS INC.	94,328
CHENEW HOLDINGS INC.	52,868	EAGLE RIDGE BUFFALO.....	56,613
CHISHOLM, ROY ALFRED	71,461	EARNSHAW, PAT	101,393
CITRIX SYSTEMS INC.	76,723	EARTH TECH CANADA INC.	213,780
CLAYTON CONSTRUCTION CO. LTD.	423,552	EASTSIDE GRAVEL CO. LTD.	54,965
CLEAN CUT EXPRESS.....	59,598	EBSCO CANADA LTD.	214,025
CLEARTECH INDUSTRIES INC.	81,718	ECKLER PARTNERS LTD.	57,311
CLEARWATER TECHNOLOGY GROUP LTD.	129,645	ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	92,007
CLIFTON ASSOCIATES LTD.	500,060	ED'S WHOLESALE GROCERIES.....	76,668
CLUNIE CONSULTING ENGINEERS	898,620	EDS CANADA INC.	1,621,318
CMA CANADA	62,779	ELITE INFORMATION SYSTEMS & CONSULTING INC.	317,796
COCKBURN CONSTRUCTION LTD.	645,892	ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	360,576
COLLEGE OF PHYSICIANS & SURGEONS OF SASKATCHEWAN.....	259,367	ELVES, KEN	73,637
COLLISON, RICHARD.....	74,321	EMSON, DR. HARRY E.	89,389
COMET AUTO BODY LTD.	68,720	ENVIRO-TEST LABORATORIES	81,137
COMMERCIAL DATA SYSTEMS LTD.	130,638	ENVIRONMENT VISA ACCOUNT FEES - ROYAL BANK OF CANADA	135,219
COMMERCIAL FENCE ERECTORS LTD.	93,698	ENVIROTEC SERVICES INC.	72,877
COMPUTER ASSOCIATES CANADA LTD.	297,731	ERNIE LAWTON CONSULTING.....	108,093
CON-FORCE STRUCTURES LTD.	651,636	ERWIN'S MOVING & DELIVERY LTD.	64,022
CONBRIO CONSULTING SERVICES INC.	62,416	ESRI CANADA LIMITED	153,784
CONDUIT SOFTWARE TECHNOLOGIES INC.	392,052	ESTEVAN, CITY OF	258,506
CONFERENCE BOARD OF CANADA	59,727	ESTI CONSULTING SERVICES.....	282,457
CONTINENTAL CONSTRUCTION INC.	859,710	EXODUS TECHNOLOGIES INC.	345,412
CORMACK, LYNN ALEXANDER	185,000	FAS GAS OIL LTD.	87,008
CORPORATE EXPRESS	108,022	FASTPRINT PLUS	106,677
COUGAR N.D.E. LTD.	61,328	FCI ACCELERATED SOLUTIONS INC.	433,890
COURTESY AIR INC.	238,172	FEDERATED CO-OPERATIVES LTD.	3,131,365
CPAS SYSTEMS INC.	451,757	FEDERATION OF SASK. INDIAN NATIONS	293,875
CRANE SUPPLY	66,839	FEDOROWICH CONSTRUCTION CO. LTD.	72,464
CREAN RIVER LOGGING LIMITED.....	137,597	FER-MARC EQUIPMENT LTD.	559,921
CROSS, DR. JAMES	53,216	FIDES MARKETING INC.	87,780
CROWN ENTERPRISES LTD.	74,444	FILATURE DEL'SLE-VERTE (1998) LTEE.	56,905
CUBBON ADVERTISING CONCEPTS	55,722	FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	135,702
CUELENAERE, KENDALL, KATZMAN, & WATSON	179,488	FIRE-TROL CANADA CO.	858,325
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	52,264	FISHER SCIENTIFIC COMPANY	215,382
CUMMINS WESTERN CANADA	52,731	FLAMAN STORES (P.A.) INC.	51,941
CURRY, PHILIP S.	73,620	FLOWING SPRINGS CONTRACTING LTD.	64,072
CYPRESS PAVING (1976) LTD.	160,996	FORAVCO FORESTRY AVIATION CONSULTANTS.....	182,943
CYROJUS MANAGEMENT	191,206	FOREMOST INDUSTRIES INC.	141,650
D & R CONTRACTING LTD.	74,848	FORESTLAND SUPPORT SERVICES LTD.	78,893
DADE BEHRING CANADA INC.	382,061	FORT GARRY INDUSTRIES LTD.	152,523
DAIRYLAND FLUID DIVISION LTD.	347,211	FRONTIER CONSULTING LTD.	136,146
DANCO EQUIPMENT INC.	52,086	FUSION SYSTEM CONSULTING LTD.	127,677
DANIELS ELECTRONICS LTD.	51,232	G & C ASPHALT SERVICES LTD.	3,582,641
DANKA CANADA INC.	536,839	G.W. CONSTRUCTION LTD.	920,966
DANKA FINANCIAL SERVICES INC.	125,529	GABRIEL CONSTRUCTION LTD.	854,874
DATA BUSINESS FORMS LTD.	650,473	GARTNER GROUP INC.	189,657
DAVE MIHALICZ EXCAVATING LTD.	242,231	GDS & ASSOCIATES SYSTEMS LTD.	275,248
DAVIDNER'S SAFETY CENTRE.....	56,437	GE CAPITAL INFORMATION TECHNOLOGY SOLUTIONS INC.	63,340
DAY AVIATION LTD.	230,668	GE VFS CANADA LTD. PARTNER	110,731
DEANTA CONSTRUCTION LTD.	52,951	GEE BEE CONSTRUCTION CO. LTD.	127,793
DELL COMPUTER CORPORATION.....	2,400,697	GEOGRAPHIC AIR SURVEY LTD.	63,431
DELOITTE & TOUCHE LLP	103,449	GEORGE STERNER TRUCKING LTD.	58,491
DELTA HELICOPTERS LTD.	275,593	GEOSPATIAL TIMBERLINE	95,958
DENOMY CONSULTING	230,187	GERRAND RATH JOHNSON	58,585
DHL EXPRESS (CANADA) LTD.	66,165	GLAXOSMITHKLINE INC.	1,215,127
DIGITAL PIONEER TECHNOLOGIES CORP.....	87,982	GLOBALSTAR CANADA SATELLITE CO.	92,822
DISPUTE RESOLUTION OFFICE.....	94,645	GOLDER ASSOCIATES LTD.	441,318
DIVERSIFIED CONSULTING SERVICES LIMITED	100,638	GOODYEAR CANADA INC.	356,312
DON WEHAGE TRUCKING LTD.	139,674	GOULET AIRCRAFT SUPPLY LTD.	96,181
DON'S MOBILE MOVERS.....	160,454		
DRH COMPUTER CONSULTING INC.	102,396		

GOVERNMENT OF THE NORTH WEST TERRITORIES.....		577,297	INTERNATIONAL ROAD DYNAMICS INC.		143,125
GRAND & TOY		500,376	INVERNESS CONSULTING LTD.		840,024
GRAYMONT WESTERN CANADA INC.		814,022	ISLAND GROUP CONSULTING LTD.		112,130
GREAT SLAVE HELICOPTERS LTD.		1,337,592	J & H CUSTOM MOWING		88,384
GREEN, RICK.....		87,043	J.A.B.A. CONSTRUCTION LTD.		163,157
GREENLINK FORESTRY INC.		295,490	J.B. AIR INC.		773,329
GUARDIAN HELICOPTERS INC.		176,672	J.P. BAKER MANAGEMENT INC.		71,586
GUARDIAN TRAFFIC SERVICES LTD.		138,511	JACKSON AIR SERVICES LTD.		289,551
H.J.R. ASPHALT LTD.		8,411,003	JADE SYSTEMS INC.		190,674
HAGEN, KEN		51,680	JAMES EVANS AND ASSOCIATES LTD.		674,883
HAID CONSTRUCTION LTD.		100,614	JAY DEE EQUIPMENT LTD.		52,173
HALLAND FARMS INC.		59,338	JEMTEC INC.		194,404
HALYK KENNEDY KNOX		138,130	JNE WELDING LTD.		979,081
HAROLD'S FOODLINER (1983) LTD.		81,276	JOHN HOWARD SOCIETY OF SASKATCHEWAN		164,840
HAROLD'S I. G. A.		182,439	JOHNSON & JOHNSON		66,941
HARRIS REBAR		74,461	JOHNSTON BROS. (BINSARTH) LTD.		1,786,546
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEVELOPMENT CORPORATION		440,468	K & D ENTERPRISES LTD.		70,064
HAY GROUP LTD.		65,596	K'(PRIME) TECHNOLOGIES INC.		81,981
HEAVER, SHAWNE RICHARD		82,126	KARLUNCHUCK, LLOYD JACOB, KARLUNCHUCK, SANDRA		154,000
HELI-LIFT INTERNATIONAL INC.		2,231,563	KAY'S CONSTRUCTION INC.		1,782,159
HELICOPTER TRANSPORT SERVICES (CANADA) INC.		182,840	KAYWAY INDUSTRIES INC.		1,087,314
HELIQWEST AVIATION INC.		612,530	KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY		62,015
HENRY BIRKS & SONS INC.		84,491	KELLY PANTELUK CONSTRUCTION LTD.		2,939,737
HERB'S LANDSCAPING & GRAVEL		239,930	KEN KLEIN'S ELECTRIC LTD.		55,190
HERTZ EQUIPMENT RENTAL		61,089	KIRSCH CONSTRUCTION 1994 LTD.		104,222
HESJE, JOEL		131,895	KNUDSEN CONCRETE LTD.		58,065
HEWITT ASSOCIATES		215,537	KONI AMERI TECH SERVICES (CANADA) INC.		515,568
HEWLETT-PACKARD (CANADA) CO.		316,325	KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.		348,491
HI TECH PRINTING & COPIES LTD.		67,581	KPMG		230,467
HIGH-LINE ELECTRIC (76) LTD.		76,820	KRAMER LTD.		291,451
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE		178,999	KUZYK, MAGDALENA ALOYSIA		66,000
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED		84,537	L & D ENTERPRISES INC.		72,327
HJ LINNEN ASSOCIATES LTD.		472,801	L & R ASPHALT LTD.		286,775
HOLT, WAYNE		57,776	LA LOCHE, NORTHERN VILLAGE OF		64,149
HOOD LOGGING EQUIPMENT INC.		528,851	LA RONGE PETROLEUM LTD.		105,926
HORSMAN, KENNETH R.		67,530	LAC LA RONGE INDIAN BAND		65,510
HOSPITALS IN-COMMON LABORATORY INC.		241,886	LANGENBURG REDI MIX LTD.		6,705,606
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.		225,055	LANOVAZ CONTRACTING LTD.		54,377
HUNT'S FINE FOODS.....		79,629	LAPLANTE, LARRY		64,530
HUSKY OIL LTD.		12,862,434	LAW SOCIETY OF SASKATCHEWAN.....		208,539
HY-RIDGE HELICOPTERS LTD.		596,720	LAWRENCE BAY AIRWAYS LTD.		68,761
HYPOWER SYSTEMS INC.		73,682	LAZAR EQUIPMENT LTD.		121,114
IBIS PRODUCTS LTD.		2,441,460	LEADER POST		107,907
IBM CANADA LTD.		10,568,891	LEASON, LORNE		186,374
ILE A LA CROSSE AIRWAYS		204,921	LEE'S CONSTRUCTION LTD.		71,710
ILE A LA CROSSE, NORTHERN VILLAGE OF		56,303	LEHNER WOOD PRESERVERS LTD.		131,890
IMEX SYSTEMS INC.		91,642	LEN'S TRUCKING LTD.		107,080
IMPACT PRINTERS		167,909	LES PRODUITS METALLIQUEST A.T. INC.		251,805
IMPERIAL OIL LTD.		1,575,974	LEWELLIN'S SALES & SERVICE LTD.		67,161
INDEPENDENT'S CHOICE DISTRIBUTION LTD.		253,039	LEXCOM SYSTEMS GROUP INC.		347,286
INDUSTRIAL SCALE LTD.		50,984	LEXISNEXIS CANADA INC.		142,321
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN.....		1,352,740	LITTLE ROCK ENTERPRISES INC.		128,610
INLAND AGGREGATES LTD.		139,437	LOEWEN & KLASSEN		112,047
INLAND AUDIO VISUAL LTD.		51,948	LOGWOOD INDUSTRIES LTD.		65,352
INNOVA ENVELOPE INC.		331,700	LONESOME PRAIRIE SAND & GRAVEL LTD.		237,864
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN.....		62,750	LORAAS DISPOSAL SERVICES LTD.		69,884
INSYT MANAGEMENT CONSULTING INC.		59,190	LUKE'S MACHINERY CO. LTD.		133,719
INTER MEDICO.....		275,442	LUNG ASSOCIATION OF SASKATCHEWAN INC.		60,000
INTERGRAPH CANADA LTD.		102,418	M.D. CHARLTON CO. LTD.		76,296
INTERNATIONAL CYBERNETICS CORP.		203,904	M.L.B. DATA SERVICES		71,232
			MACPHERSON, LESLIE & TYERMAN		91,927
			MAJESTIC AIR INC.		52,937
			MAJESTIK TRAILER.....		126,320
			MANITOBA MINISTER OF FINANCE.....		152,637
			MARANTZ & SON LTD.		55,073

MARK'S WORK WEARHOUSE LTD.	77,507	NORTH WEST REGIONAL COLLEGE	98,846
MARKETING DEN	79,310	NORTHERN AIR SUPPORT LTD.	275,686
MARSOLLIER PETROLEUM LTD.	90,409	NORTHERN DENE AIRWAYS LTD.	615,341
MCASPHALT INDUSTRIES LTD.	3,110,401	NORTHERN GROCERS INC.	111,396
MCCRANK STEWART JOHNSON	59,395	NORTHERN LIGHTS SCHOOL DIVISION	
MCCULLOUGH, SAMUEL H.	104,835	NO. 113	121,465
MCDONALD'S SHOP EASY FOODS	91,287	NORTHERN REHABILITATION &	
MCDUGALL GAULEY	201,825	CONSULTING SERVICES INC.	161,012
MCINTYRE, ALAN	87,761	NORTHERN STRANDS CO. LTD.	123,312
MCKAY GOETTTLER MILEY		NORTHERN TRAILER LTD.	182,040
COMMUNICATIONS	378,776	NORTHLANDS COLLEGE	71,892
MCKEEN'S TRUCKING SERVICE LTD.	114,196	NORTHWEST FRIENDSHIP CENTRE	57,418
MCKERCHER, MCKERCHER &		NORTHWEST INDUSTRIAL TRAINING	
WHITMORE	322,620	PROGRAM INC.	106,000
MCKESSON CANADA	187,487	NORTHWOODS CONSTRUCTION LTD.	99,081
MEADOW AIR LTD.	211,772	NSC MINERALS INC.	2,688,049
MEADOW LAKE CO-OPERATIVE		NTL NORTHERN CONSTRUCTION LTD.	467,110
ASSOCIATION LTD.	85,913	OCCUPATIONAL REHABILITATION	
MEADOW LAKE TRIBAL COUNCIL	244,691	GROUP OF CANADA	201,371
MED-EMERG INTERNATIONAL INC.	76,083	OCTANE ENERGY SERVICE INC.	50,782
MEE-TOOS FOREST PRODUCTS LTD.	54,850	OLIVE, WALLER, ZINKHAN & WALLER	58,906
MERCHANT LAW GROUP	84,289	ORACLE CORPORATION CANADA	
MERIT PRINTING LTD.	143,139	INC.	2,813,661
METIS FAMILY & COMMUNITY JUSTICE		OSCORP SYSTEM CONSULTING LTD.	148,705
SERVICES INC.	93,798	OSIMAS HELICOPTERS LTD.	392,713
METIS NATION OF SASKATCHEWAN	65,000	OSPREY WINGS LTD.	367,696
METIS NATION OF SASKATCHEWAN		OUTBACK RENEWAL LTD.	309,876
EASTERN REGION II	50,378	OXOID INC.	76,538
METRIC HOSTING LTD.	54,767	P. A. MOLE CONTROL CENTRE	82,629
MEYER COMPUCOURT REPORTING	54,124	PACIFIC REGENERATION	
MEYERS NORRIS PENNY	105,620	TECHNOLOGIES INC.	1,396,671
MICROAGE	250,677	PACIFIC WESTERN HELICOPTERS	
MICRODATA CONSULTING SERVICES	138,120	LTD.	338,189
MID-NORTH MINE & SAFETY SUPPLY		PADC MANAGEMENT CO. LTD.	889,345
(1983) LTD.	85,637	PAGE ONE DIGITAL	54,742
MIDWEST DETROIT DIESEL ALLISON		PALLISER AGGREGATES LTD.	666,507
LTD.	63,617	PARADIGM CONSULTING GROUP INC.	359,436
MISTIK MANAGEMENT LTD.	75,842	PARAMOUNT PAVING LTD.	69,839
MITCHELL & ASSOCIATES MUSEUM		PARE, ELAINE	90,000
SERVICES	186,910	PASQUA PAVING DIVISION OF W.F.	
MITCHINSON FLYING SERVICE LTD.	154,437	BOTKIN CONSTRUCTION LTD.	295,791
MOBILE PAVING LTD.	240,929	PAVEMENT SCIENTIFIC INTERNATIONAL	
MONDRIAN CANADA INC.	149,232	INC.	2,774,792
MONTREAL LAKE CREE NATION	99,568	PELICAN NARROWS AIR SERVICES	
MOONEY, DYON	108,257	LTD.	212,376
MOOSE JAW ASPHALT INC.	8,269,876	PERKINELMER LIFE SCIENCES CANADA	
MORRIS CONSULTING	61,565	INC.	124,539
MORSKY CONSTRUCTION LTD.	6,041,547	PERMA ENGINEERED SALES	76,686
MULDER CONSTRUCTION & MATERIALS		PERTH'S SERVICES	81,506
LTD.	275,734	PESTALO ENVIRONMENTAL PRODUCTS	
MURPHY, EVELINE MARGARET	96,590	INC.	94,592
NAGYL CONSTRUCTION SERVICES		PETER BALLANTYNE CREE NATION	194,333
INC.	249,146	PETER CRUSHING & HAULING LTD.	524,204
NASHCO CONSULTING LTD.	116,624	PETRO-CANADA	588,187
NATION WIDE RESOURCES INC.	168,074	PFIZER CANADA INC.	156,553
NATIONAL AVIATION COLLEGE	204,725	PHOENIX ADVERTISING GROUP INC.	3,322,115
NATIONAL FOOD DISTRIBUTION		PICHE & COMPANY	58,504
CENTRE	197,180	PITNEY BOWES OF CANADA LTD.	200,185
NATIONAL PRINT-IT CENTRES	207,148	PLAINTIFFS-SASKATOON QBG CASE 271-	
NATIONAL TRUST CO.	59,900	1994 (KLASSEN/KVELLO)	1,500,000
ND LEA	246,331	POINTS NORTH AIR SERVICES INC.	102,639
NEILSON TRUCKING LTD.	963,024	POINTS WEST CONSULTING INC.	50,426
NELSON, DOUGLAS L.	154,454	POINTS WEST SALES	82,240
NEMANISHEN CONTRACTING LTD.	808,759	POTTERS CANADA	582,939
NESTLE CANADA INC.	69,549	POTZUS PAVING & ROAD MAINTENANCE	
NESTLE FOODSERVICE ALBERTA	76,684	LTD.	8,379,440
NESTOR CONSULTING INC.	143,768	PR SERVICE CO. LTD.	177,901
NEW CONCEPT INDUSTRIES LTD.	91,655	PRAIRIE ADVERTISING DISTRIBUTORS	
NEWSWATCH SASKATCHEWAN	72,302	LTD.	91,366
NEXINNOVATIONS INC.	3,122,835	PRAIRIE DIAGNOSTICS SERVICES	
NEXT COMMUNICATIONS INC.	353,512	INC.	810,319
NILEX INC.	339,005	PRAIRIE MOBILE COMMUNICATIONS	189,220
NORTH AMERICAN ROCK & DIRT INC.	62,978	PRAIRIE NORTH REGIONAL HEALTH	
NORTH CENTRAL HELICOPTERS LTD.	6,741,003	AUTHORITY	237,627
NORTH WEST COMPANY INC.	359,142	PRAIRIE RESEARCH ASSOCIATES	
NORTH WEST CONSTRUCTION LTD.	94,636	INC.	85,000

PRAIRIE STEEL PRODUCTS LTD.	114,969	RECEIVER GENERAL FOR CANADA -	
PRATTS WHOLESALE (SASK.) LTD.	466,478	NATURAL RESOURCES CANADA.	405,912
PRAXAIR DISTRIBUTION.	98,824	RECEIVER GENERAL FOR CANADA -	
PRECISION ENGINES CORPORATION.	328,411	PUBLIC WORKS & GOVERNMENT	
PRECISION JOINT SEALING INC.	213,310	SERVICES.	743,192
PRIEL, STEVENSON, HOOD &		RECEIVER GENERAL FOR CANADA -	
THORNTON.	97,630	R.C.M.P.	61,759
PRINCE ALBERT CO-OPERATIVE		RECEIVER GENERAL FOR CANADA -	
ASSOCIATION LTD.	125,586	STATISTICS CANADA.	56,350
PRINCE ALBERT FRIENDSHIP CENTRE.	83,747	RECRUITSOFT (CANADA) CORP. INC.	162,733
PRINCE ALBERT GRAND COUNCIL.	683,174	RED DOG CONSORTIUM.	155,030
PRINCE ALBERT NORTHERN BUS LINES		RED'S TRANSPORT LTD.	71,642
LTD.	85,632	REDHEAD EQUIPMENT LTD.	2,635,181
PRINCE ALBERT, CITY OF.	228,191	REED DRILLING LTD.	119,584
PRINTCRAFT LTD.	71,359	REGINA CITY POLICE.	68,000
PRINTWEST COMMUNICATIONS LTD.	399,208	REGINA QU'APPELLE REGIONAL HEALTH	
PRO AV-PROFESSIONAL AUDIO VISUAL		AUTHORITY.	178,020
LTD.	56,561	REGINA, CITY OF.	346,133
PROCREST APPAREL & PROMOTIONS.	57,054	RENTAL SERVICE CORPORATION OF	
PROVINCIAL COUNCIL OF ADD BOARDS		CANADA LTD.	75,834
FOR SASKATCHEWAN INC.	62,341	RESOURCE HELICOPTERS LTD.	132,771
PROVINCIAL HOME OXYGEN INC.	101,672	RESOURCE INFORMATION SYSTEMS	
PTI PREMIUM CAMP SERVICES.	114,356	INC.	1,157,184
PULORATOR COURIER LTD.	159,857	RICHARD COULDWELL TRUCKING	
QCC COMMUNICATIONS		LTD.	85,901
CORPORATION.	65,438	RIEMER CONTRACTING LTD.	75,170
QED INFORMATION SYSTEMS.	85,000	RIEMER, CLIFF.	50,562
QUEST COMMUNICATIONS GROUP.	814,091	RIEMER, LORRY.	52,522
R & A CONSTRUCTION.	63,251	RIOCH & SONS CONSTRUCTION LTD.	191,705
R & B CRUSHING LTD.	2,063,396	RITENBURG & ASSOCIATES LTD.	55,742
R. J. TULIK & SON TRENCHING &		RIVERSIDE ELECTRIC LTD.	115,309
EXCAVATING.	166,230	RIVERSIDE FOREST PRODUCTS LTD.	288,884
R. T. MARTELL & ASSOCIATES INC.	71,387	RNF VENTURES LTD.	87,853
R.M. OF ANTELOPE PARK NO. 322.	863,638	ROAD WARRIOR INC.	129,950
R.M. OF BROWNING NO. 34.	169,275	ROADWARE GROUP INC.	403,460
R.M. OF CALDER NO. 241.	57,269	ROBERTSON IMPLEMENTS 1988 LTD.	381,182
R.M. OF CHURCHBRIDGE NO. 211.	199,880	ROBERTSON STROMBERG.	78,998
R.M. OF DOUGLAS NO. 436.	50,413	ROBERTSON TRADING LIMITED.	107,757
R.M. OF EXCEL NO. 71.	260,000	ROBINS' HAULING & EXCAVATING	
R.M. OF FERTILE VALLEY NO. 285.	619,770	LTD.	290,291
R.M. OF HILLSDALE NO. 440.	70,434	ROCHE DIAGNOSTICS.	283,064
R.M. OF KINGSLEY NO. 124.	83,554	ROCKY LAKE MANAGEMENT.	64,000
R.M. OF MOOSE JAW NO. 161.	124,531	RODEAN ENT. LTD.	77,962
R.M. OF MORRIS NO. 312.	145,998	ROMANUIK, LEONARD.	61,921
R.M. OF MOUNT HOPE NO. 279.	74,388	ROOTS REFORESTATION INC.	317,452
R.M. OF PADDOCKWOOD NO. 520.	64,337	ROSS AIR SERVICE LTD.	63,518
R.M. OF PIAPOT NO. 110.	52,621	ROYAL BANK OF CANADA.	796,708
R.M. OF PITTVILLE NO. 169.	140,185	ROYAL REPORTING SERVICES LTD.	92,915
R.M. OF RECIPROCITY NO. 32.	87,360	ROYCO AVIATION.	96,843
R.M. OF RIVERSIDE NO. 168.	128,060	RTM COMPUTER CONSULTING INC.	164,923
R.M. OF SALTCOATS NO. 213.	148,778	RU-BAN CONTRACTING.	165,701
R.M. OF SWIFT CURRENT NO. 137.	576,304	RUSSEL METALS INC.	140,444
R.M. OF TRAMPING LAKE NO. 380.	125,108	RUSSELL FOOD EQUIPMENT LTD.	70,297
R.M. OF VICTORY NO. 226.	206,125	RYBCHUK, JAMES.	89,820
R.M. OF WINSLOW NO. 319.	355,488	S & U HOMES.	319,107
RAMCO PAVING LTD.	3,980,237	S.H.M. MARINE INTERNATIONAL INC.	129,249
RAREBIT DIGITAL SOLUTIONS INC.	201,412	SAFETY CENTRE LTD.	231,542
RATCLIFFE, DALE & RATCLIFFE,		SAND'S LIQUID MANURE SERVICES.	850,918
JASON.	60,252	SANDY BAY, NORTHERN VILLAGE OF.	72,205
RBC GLOBAL SERVICES.	138,623	SANDY BEACH, RESORT VILLAGE OF.	63,400
READ, BONNIE J.	53,365	SAPUTO INC.	296,681
RECEIVER GENERAL FOR CANADA -		SAS INSTITUTE (CANADA) INC.	84,690
AGRICULTURE & AGRI-FOOD		SASKATCHEWAN ABILITIES COUNCIL.	147,519
CANADA.	369,135	SASKATCHEWAN AGRIVISION	
RECEIVER GENERAL FOR CANADA -		CORPORATION INC.	255,325
CANADA CUSTOMS & REVENUE		SASKATCHEWAN ASSESSMENT	
AGENCY.	132,148	MANAGEMENT AGENCY.	73,249
RECEIVER GENERAL FOR CANADA -		SASKATCHEWAN ASSOCIATION OF	
CORRECTIONAL SERVICE OF		HEALTH ORGANIZATIONS.	81,502
CANADA.	1,031,911	SASKATCHEWAN DUTCH ELM DISEASE	
RECEIVER GENERAL FOR CANADA -		ASSOCIATION.	61,500
ENVIRONMENT CANADA.	102,107	SASKATCHEWAN FOREST CENTRE.	752,419
RECEIVER GENERAL FOR CANADA -		SASKATCHEWAN FORESTRY	
FINANCE CANADA.	917,559	ASSOCIATION.	88,177
RECEIVER GENERAL FOR CANADA -		SASKATCHEWAN GOVERNMENT	
INDUSTRY CANADA.	61,859	INSURANCE.	2,319,395

SASKATCHEWAN HEALTH INFORMATION NETWORK	1,179,148	SUN MICROSYSTEMS OF CANADA INC.	92,348
SASKATCHEWAN HOUSING CORPORATION	97,367	SUNSPUN FOOD SERVICE	60,212
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	178,370	SUPERIOR PROPANE INC.	130,250
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	143,794	SUPREME BASICS	290,865
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	297,821	SWF CONSULTING INC.	163,638
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC.	68,897	SWS DETENTION GROUP INC.	86,370
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	100,657,150	SYSCO SERCA FOODSERVICE INC.	457,325
SASKATCHEWAN RESEARCH COUNCIL	173,441	SYSTEMS PLUS	58,188
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	150,000	TANNER CONSULTING INC.	130,608
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC.	75,380	TAP COMMUNICATIONS INC.	267,174
SASKATCHEWAN TRANSPORTATION CO.	75,390	TASKO HOME HARDWARE BUILDING CENTRE	53,967
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	69,710	TASMAN HELICOPTERS	107,535
SASKATCHEWAN WATER CORPORATION	197,436	TDB COMPUTER CONSULTING LTD.	83,093
SASKATCHEWAN WATERSHED AUTHORITY	63,162	TECHNOLOGY MANAGEMENT CORP.	1,081,147
SASKATOON CITY POLICE	104,700	TEILHARD TECHNOLOGIES	100,000
SASKATOON REGIONAL HEALTH AUTHORITY	229,704	TELENUM	86,136
SASKATOON, CITY OF	778,500	THE RAM GROUP	82,328
SASKCON REPAIR SERVICES LTD.	102,207	THOMAS MANAGEMENT LTD.	340,900
SASKENERGY INCORPORATED	1,227,640	THUNDER HILLS STORE	131,030
SASKPOWER CORPORATION	3,625,611	THUNDERBIRD ENTERPRISES (P.N.) LTD.	95,096
SASKTEL - C.M.R.	15,765,315	TIGER CALCIUM SERVICES INC.	906,398
SASKWEST MEDIA MONITORING LTD.	82,457	TOM MINARD CONSTRUCTION	74,988
SAVE ON JET FUEL	59,471	TOP SHOT CONCRETE SYSTEMS	273,316
SCHARFSTEIN, GIBBINGS WALEN & FISHER	187,882	TORSON CONTRACTING LTD.	102,566
SCHNEIDER BROS. CONTRACTING LTD.	68,282	TOSHIBA OF CANADA LTD.	477,893
SCN EXPANDING HORIZONS	313,763	TRANSPORTATION ASSOCIATION OF CANADA	96,495
SCOTT'S GENERAL STORE	105,205	TRANSWEST AIR	3,081,495
SECURITY BUILDING SUPPLIES	206,832	TRAVELEDGE HOTEL	165,448
SEMAGANIS WORME & MISSENS	141,916	TRIPLE G. ENTERPRISES CO. LTD.	58,005
SHELL CANADA PRODUCTS	1,834,728	TRIPLE S CONSTRUCTION CO. LTD.	265,971
SHELLBROOK CRUSHING (1999) LTD.	167,761	TRUCK OUTFITTERS	58,960
SHERATON CAVALIER HOTEL	67,743	TTL COMPUTER CONCEPTS	880,548
SHY'S FOREST PRODUCTS LTD.	150,871	TUNDRA HELICOPTERS LTD.	627,852
SIGMA ANALYTICS	254,981	TW TECHNOLOGIES INC.	242,066
SIGNAL INDUSTRIES 1998 SASK.	1,417,103	TYCO HEALTHCARE GROUP CANADA INC.	71,204
SIGNATURE GRAPHICS	222,825	UK CONSULTING LTD.	81,578
SILVERTOWN CONTRACTING LTD.	969,036	ULTRA HELICOPTERS	267,895
SKYLINE HELICOPTERS LTD.	92,006	ULTRA PRINT SERVICES LTD.	61,307
SKYNORTH AVIATION	247,375	UMA ENGINEERING LTD.	775,622
SMOKEY LAKE TREE PLANTERS INC.	544,722	UNISOURCE CANADA INC.	129,016
SNAKE LAKE CONTRACTING LTD.	55,956	UNITED PAVING (1983) LTD.	1,135,182
SOFTWARE SPECTRUM CANADA LTD.	1,795,046	UNITED PROTECTION SERVICES INC.	55,184
SOURCE MEDICAL CORPORATION	99,255	UNIVAR CANADA LTD.	87,500
SPIR-L-OK INDUSTRIES CANADA LTD.	331,249	UNIVERSITY OF REGINA	757,946
SRC ANALYTICAL	66,739	UNIVERSITY OF SASKATCHEWAN	1,094,616
STANTEC CONSULTING LTD.	431,750	URANIUM CITY CONTRACTING LTD.	64,772
STAPLES BUSINESS DEPOT	59,307	VALENT BIOSCIENCES CANADA LTD.	920,373
STC URBAN FIRST NATIONS SERVICES INC.	80,878	VALLEY BLADES LIMITED	282,684
STEELCOR CULVERT LTD.	133,676	VANCOUVER ISLAND HELICOPTERS LTD.	192,785
STERLING CRANE	152,444	VARI-MAX INFORMATION SYSTEMS INC.	107,760
STERLING TRUCK & TRAILER SALES LTD.	359,592	VARSTEEL LTD.	69,149
STONEFIELD SYSTEMS GROUP INC.	167,984	VECTOR CONSTRUCTION LTD.	252,074
STRONGCO EQUIPMENT	111,972	VECTOR ENTERPRISES LTD.	2,306,142
SUCCESS OFFICE SYSTEMS	449,319	VEMAX MANAGEMENT INC.	132,881
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	190,053	VENTURE CONSTRUCTION INC.	1,991,626
		VERITAS SOFTWARE GLOBAL CORP.	88,615
		VIRTUS GROUP	57,316
		VITALAIRE CANADA INC.	401,760
		VOYAGE AIR	275,196
		VWR INTERNATIONAL LTD.	191,089
		W. F. BOTKIN CONSTRUCTION LTD.	1,711,233
		W. H. CODERRE & SONS CONSTRUCTION LTD.	82,230
		W.M. MCKENZIE CONSULTING INC.	93,286
		W/C CONSULTING INC.	66,786
		WAL-MART	106,150
		WAPPEL CONSTRUCTION CO. LTD.	2,224,074
		WARNER CONSTRUCTION CO. LTD.	4,438,055
		WASACASE, JACQUILINE	53,922

WASKIGANIEK ENTERPRISES	200,030
WATHAMAN RESOURCES LTD.	101,795
WATSON TRACTOR & EQUIPMENT LTD.	62,354
WATSON WYATT CANADA.....	72,760
WATT'S ELECTRIC COMPANY LTD.	149,623
WAWRYK ASSOCIATES LTD.	398,914
WBM OFFICE SYSTEMS INC.	373,607
WELDCO-BEALES MFG. ALBERTA LTD.	82,581
WEST WIND AVIATION INC.	66,267
WEST-CAN SEAL COATING INC.	3,578,649
WESTERN GROCERS.....	996,549
WESTERN LITHO PRINTERS LTD.	69,294
WESTERN TRANSPORTATION ADVISORY COUNCIL.....	57,576
WESTON BAKERIES LIMITED.....	179,043
WEY FAST CARRIER SERVICES.....	88,278
WEYERHAEUSER CANADA LTD.	1,514,349
WHEATLAND BUSINESS FORMS.....	183,258
WILDCAT HELICOPTERS INC.	96,237
WILDFIRE FIRE EQUIPMENT INC.	354,164
WILLOWDALE TRENCHING.....	104,136
WINACOTT WESTERN STAR & STERLING TRUCKS	1,324,204
WINEGARDEN PARSONS.....	76,977
WINSTON GROCERY.....	54,770
WOODLAND HOME & BUILDING PRODUCTS LTD.	57,105
WORKERS' COMPENSATION BOARD.....	91,209
WRT EQUIPMENT LTD.	55,202
WYNYARD, TOWN OF.....	79,199
XEROX CANADA LTD.	131,525
YORKTON TRIBAL COUNCIL	120,028
ZAKALUZY, RON.....	60,631

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